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ABSTRACT

The data provided in this report were provided by Michigan's 29 community colleges and focus on the areas of instruction, personnel, revenues, expenditures, and the state funding formula. Section I includes tables providing historical data on state appropriations, unduplicated headcount, tuition charges, state equalized valuation, general fund revenues, job training/retraining investment funds, and at-risk student grants. Section II includes instructional data, including fiscal-year equated student (equalling 31 semester credit hours) by instrumental sub-activity and element; credit hours in prisoner education; student contact hours (SCH); and unduplicated student headcounts. Section III provides information on personnel ratios and percentages for the 29 colleges and 1 correctional institution. Section IV focuses on college revenues, including general fund revenue sources; tuition and fees; property taxes; and state aid. Section V offers expenditures information for general fund activity, average compensation, SCH cost by sub-activities, state average cost per SCH, salaries and fringe benefits, student services, physical plant expenditures, and energy costs per cubic foot. The final section offers Michigan's Community College funding formula. Highlights of the report include: (1) fiscal year equated students (FYES) decreased 5.4%; (2) unduplicated headcount per FYES ratio declined from 3.46 to 3.43; (3) general academic instruction showed a slight enrollment increase; (4) total faculty decreased by 4.8%; (5) part-time faculty decreased by 8.11%; (6) tuition and fee revenue increased by 45% over the decade; (7) local tax support showed a 51% increase since 1985; and (8) state aid increased 38% over the last 10 years. (A companion report provides course enrollment data.) Appendixes provide abbreviations used in tables and definitions, activities classification structure diagram, instruction activity diagram, activity definitions, and a map of Michigan public junior and community colleges. (KP)

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MICHIGAN COMMUNITY COLLEGES

ED 385 320

ACTIVITIES CLASSIFICATION STRUCTURE (ACS)

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February 1995

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INTRODUCTION

This Activities Classification Structure (ACS) Data Book is an annual publication based on data submitted by Michigan's twenty nine community colleges. The Community College Appropriations Act assigns primary responsibility for data collection to the Michigan Department of Education. Public Act 419 of 1978 mandated the development of the current data which is required to be fully compatible with the Michigan Manual for Uniform Financial Reporting.

The fiscal year 1994-95 Community College Appropriations Act (Public Act 285 of 1994) was based on the data contained in last year's data book, and it is expected that the information contained in this publication will provide the basis for appropriations decisions for fiscal year 1995-96. (NOTE: A fiscal year is October 1 - September 30, i.e., for the purpose of state appropriations, fiscal year 1994-95 covers the period October 1, 1994 through September 30, 1995. A fiscal year for community colleges, however, is defined as July 1 - June 30, i.e., fiscal year 1994-95 covers the period July 1, 1994 through June 30, 1995.)

The information in this data book is also utilized to derive comparisons among colleges on a number of significant issues which relate to institutional policies. Questions regarding size of physical plant, revenue sources, expenditure levels, staffing patterns, etc. may be answered by inspecting the tables and charts within this document. Data displayed in the tables and charts in Sections I-VI of this document describe general fund activities only.

Users of this data book should be aware of certain definitions. Specifically, each fiscal year equated student (FYES) requires 31 semester credit hours. One student contact hour (SCOH) is defined as 50 minutes of instruction.

The Appendix to this document contains a Michigan map showing the location of each community college. It also contains ACS definitions and abbreviations.

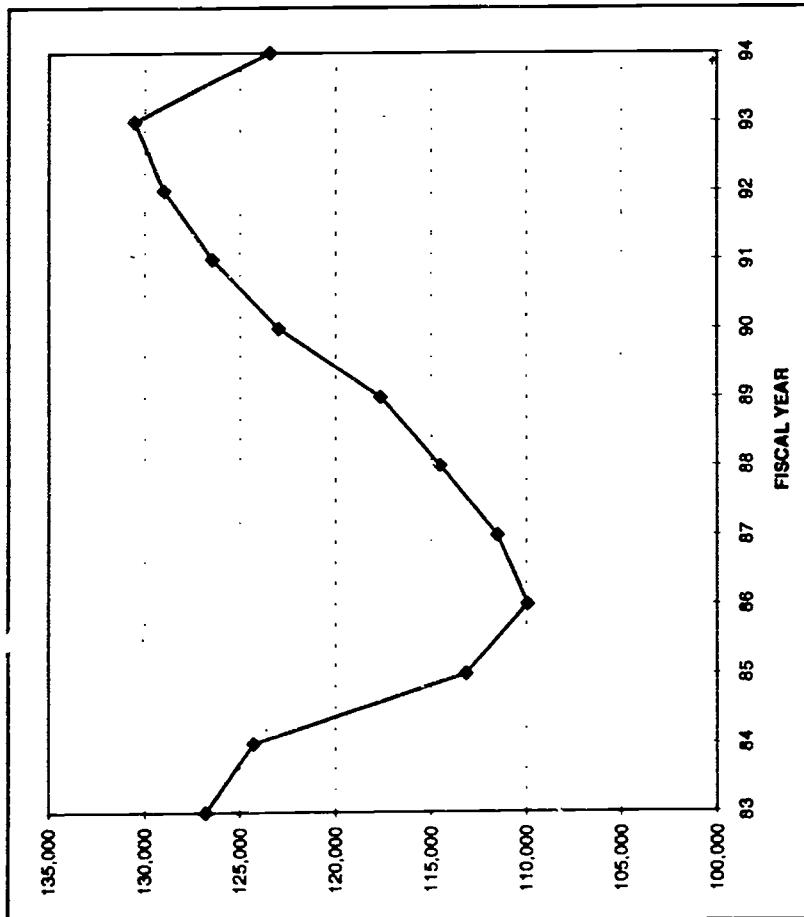
NOTE: The general fund revenue and expenditure data for Wayne County Community College contained in this book is unaudited. If audited figures greatly impact the data tables, it will be revised and re-issued.

The 1993-94 SEV and Revenue Loss Survey will be issued as a supplement to this document.

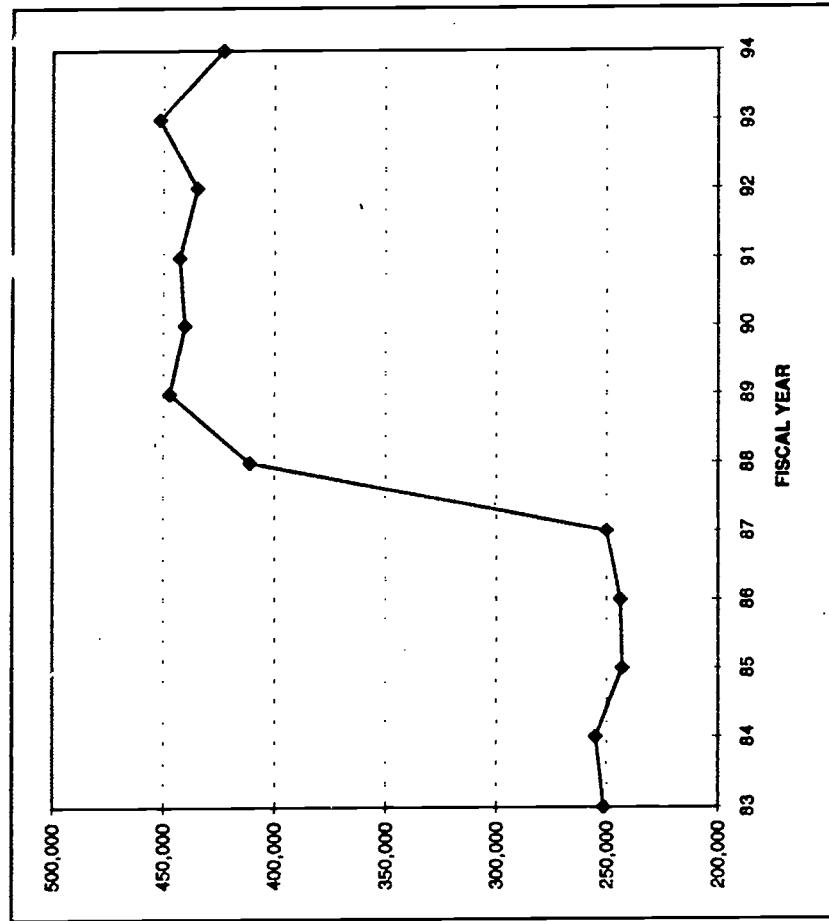
EXECUTIVE SUMMARY

MICHIGAN COMMUNITY COLLEGES
FISCAL YEARS 1982-83 THROUGH 1993-94

FISCAL YEAR EQUIVATED STUDENTS (FYES)

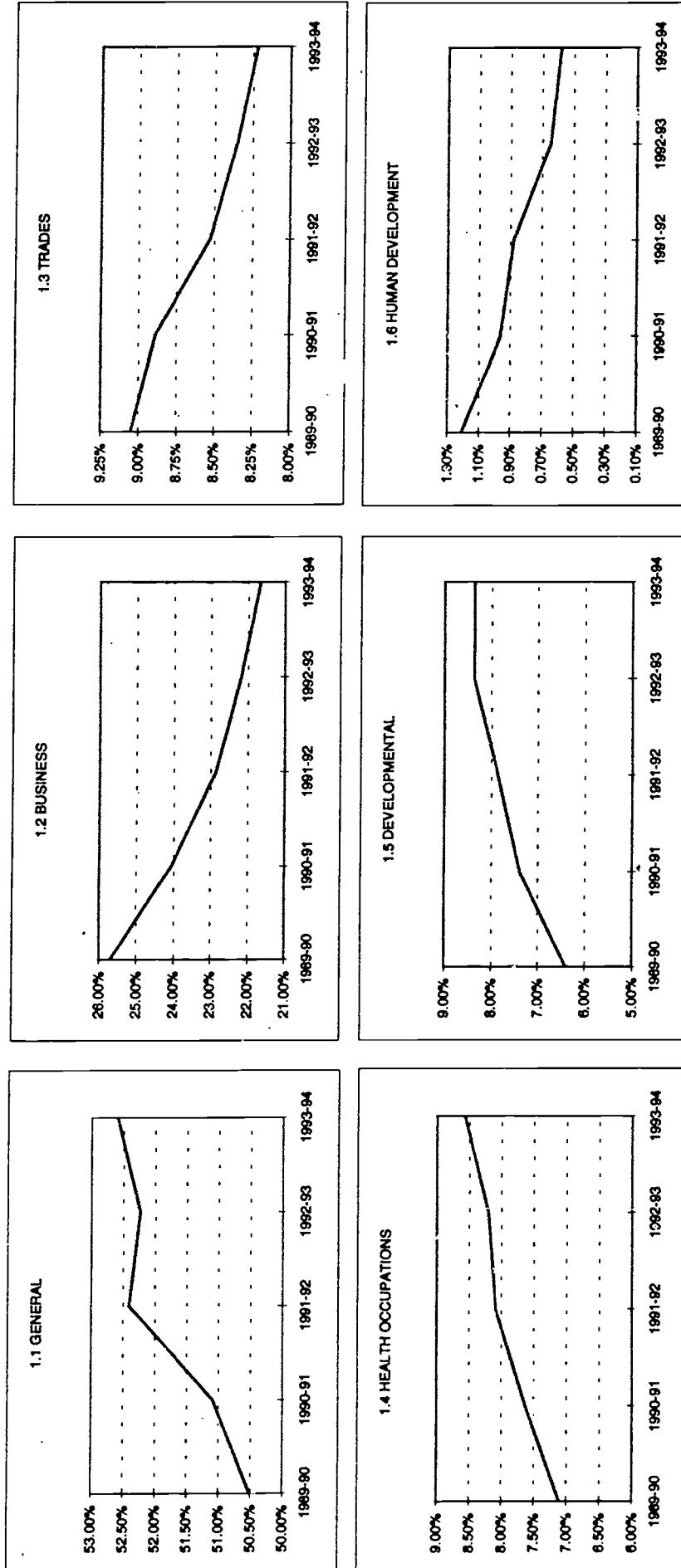


UNDUPLICATED STUDENT HEADCOUNTS



The number of Fiscal Year Equated Students (FYES) in Michigan Community Colleges decreased to 123,452 in 1994, representing a 5.4% decline from 1993. The unduplicated student headcount decreased 6.33% from 1993. The unduplicated headcount per FYES ratio for Michigan in 1993 was 3.46; in 1994 it declined slightly to 3.43. The headcount per FYES ratios by college vary from 1.88 to 5.3, indicating that some colleges have a greater proportion of students taking one or two courses. Unduplicated Student Headcounts were calculated for fall term only until 1988, when they started counting for the entire school year. See Table 2 for FYES history, Table 2A for Unduplicated Headcount history, and Table 16 for headcount per FYES ratios.

DISTRIBUTION OF GENERAL FUND FISCAL YEAR EQUATED STUDENT (FYES) BY INSTRUCTIONAL SUB-ACTIVITY



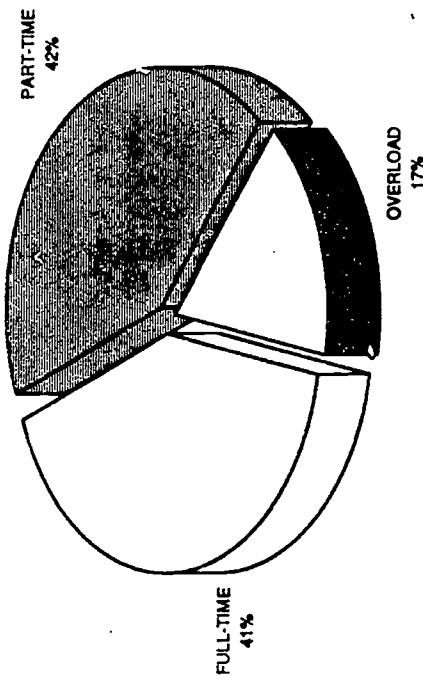
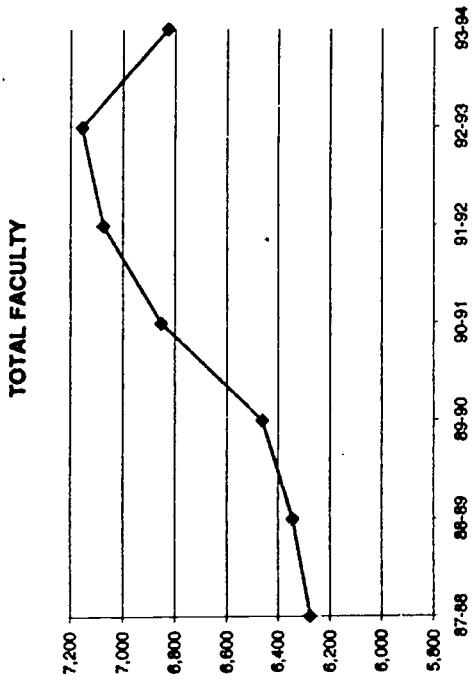
General academic instruction showed a slight enrollment increase in 1993-94, accounting for 52.6% (64,934) of all FYES. Enrollments in the Health Occupations continue to show a steady increase, accounting for 8.57% of FYES in 1993-94 as compared to 8.21% in 1992-93. Business and Trade enrollments decreased slightly in 1993-94 from 1992-93 levels. Business accounted for 21.66% (26,745 FYES) of total FYES; while Trade enrollments accounted for 8.22% (10,148) of FYES.

Developmental Instruction FYES remained even with the 1992-93 level, while Human Development instruction enrollments experienced a decrease from .65% in 1992-93 to .58% in 1993-94.

See Table 10 for distribution of FYES by instructional sub-activity and element.

FULL-TIME EQUIVALENT FACULTY 1987-88 THROUGH 1993-94

1993-94 FACULTY FTE DISTRIBUTION

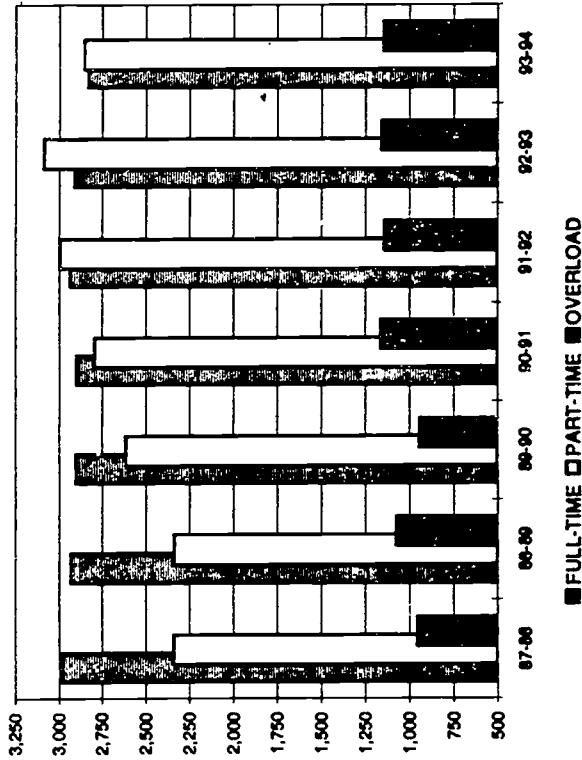


Total faculty at Michigan community colleges decreased 4.8% in 1993-94, dropping from 7,155 in 1992-93 to 6,827. The number of full-time faculty declined 2.95% to 2,828, the lowest in the past seven years.

The number of part-time faculty, which had increased 24% between 1987-88 and 1992-93, dropped 8.11% from last year. Part-time faculty currently make up 42% of the community college faculty composition; while full-time faculty account for 41%.

Overload faculty account for the remaining 17% of FTE faculty.

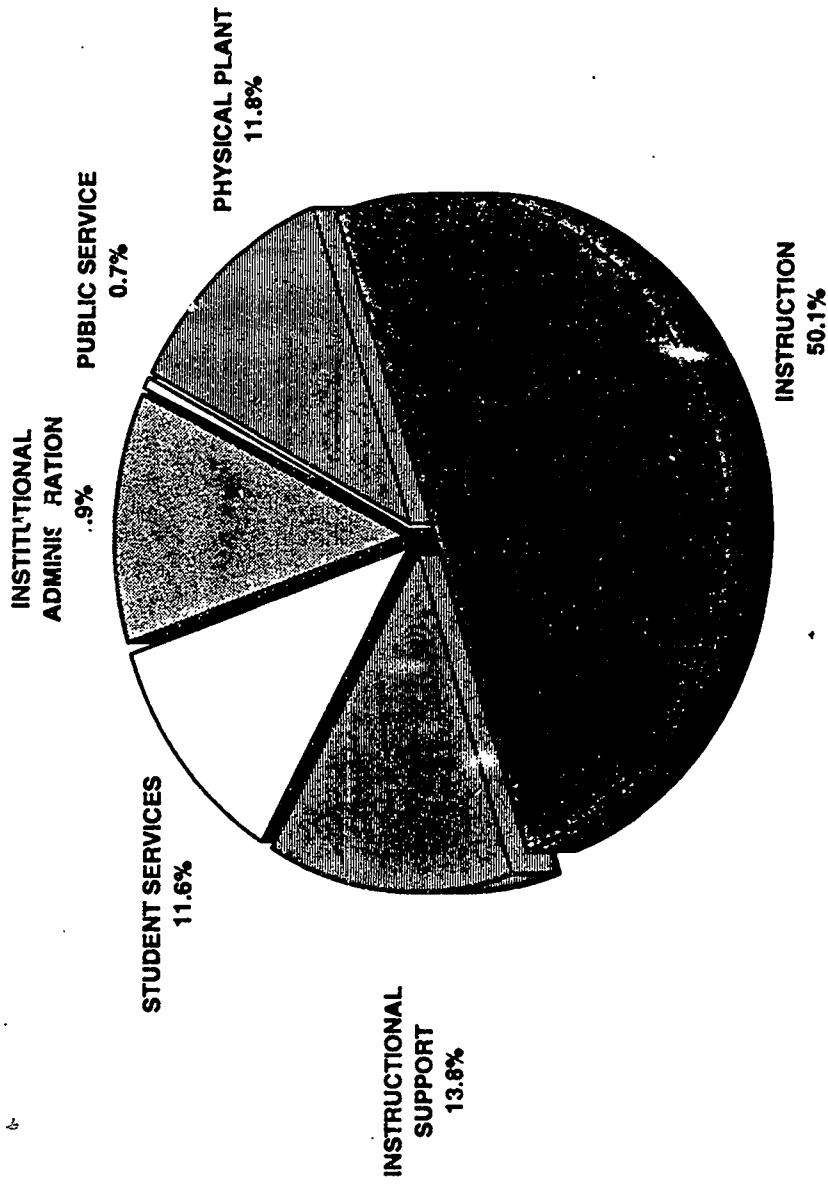
See Table 17A for details of 1993-94 faculty FTE.



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1993-94 GENERAL FUND EXPENDITURES



The state pattern of spending at Michigan community colleges is similar to previous years. In 1993-94, Instruction accounted for 50.1% of all general fund expenditures. Instructional Support expenditures remained stable at 13.8%.

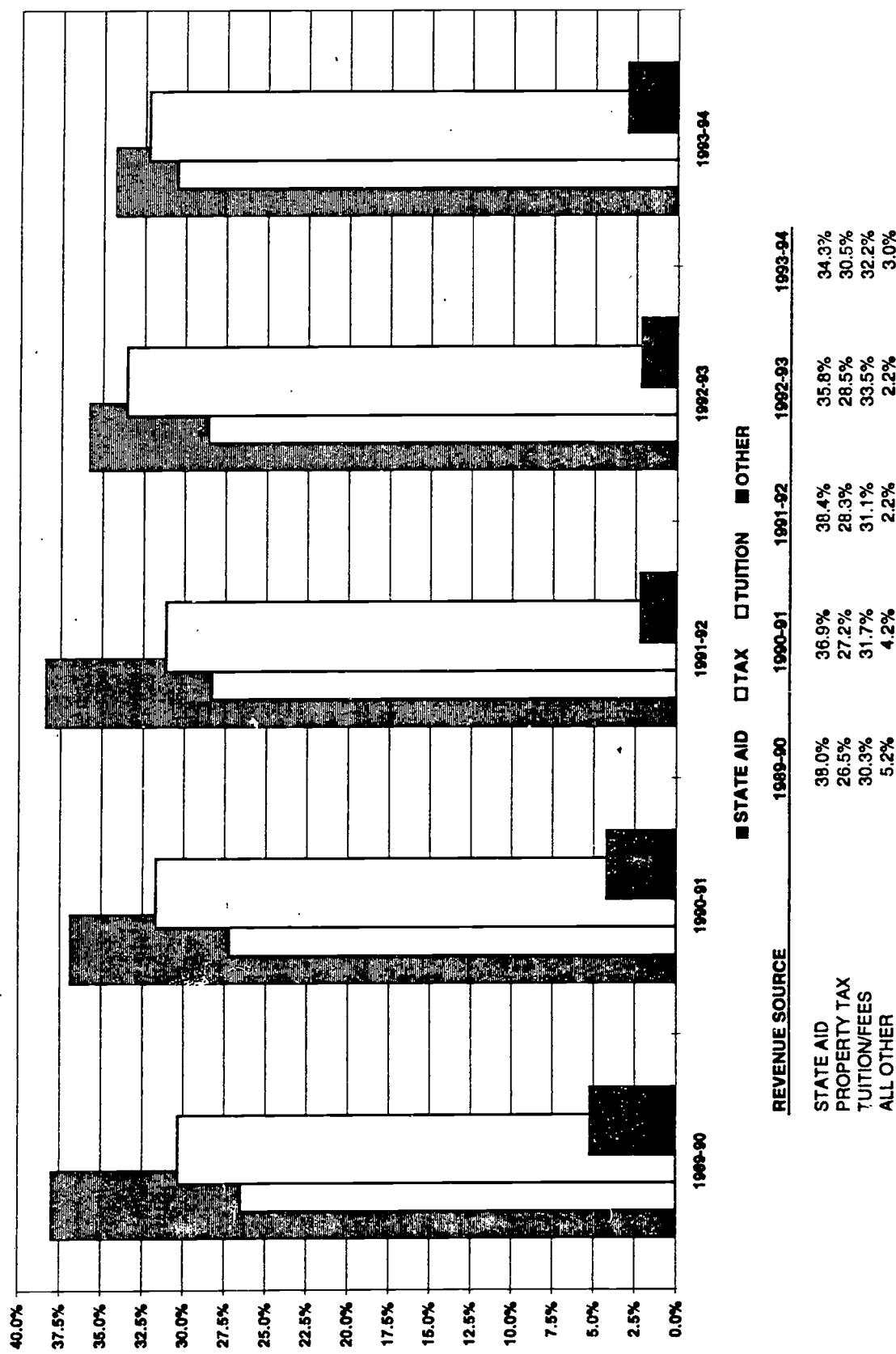
Student Services remained the same, 11.6% of the expenditures. Institutional Administration, Physical Plant Operations, and Public Service remained virtually the same as 1992-93 levels.

See Table 29 for expenditure details.

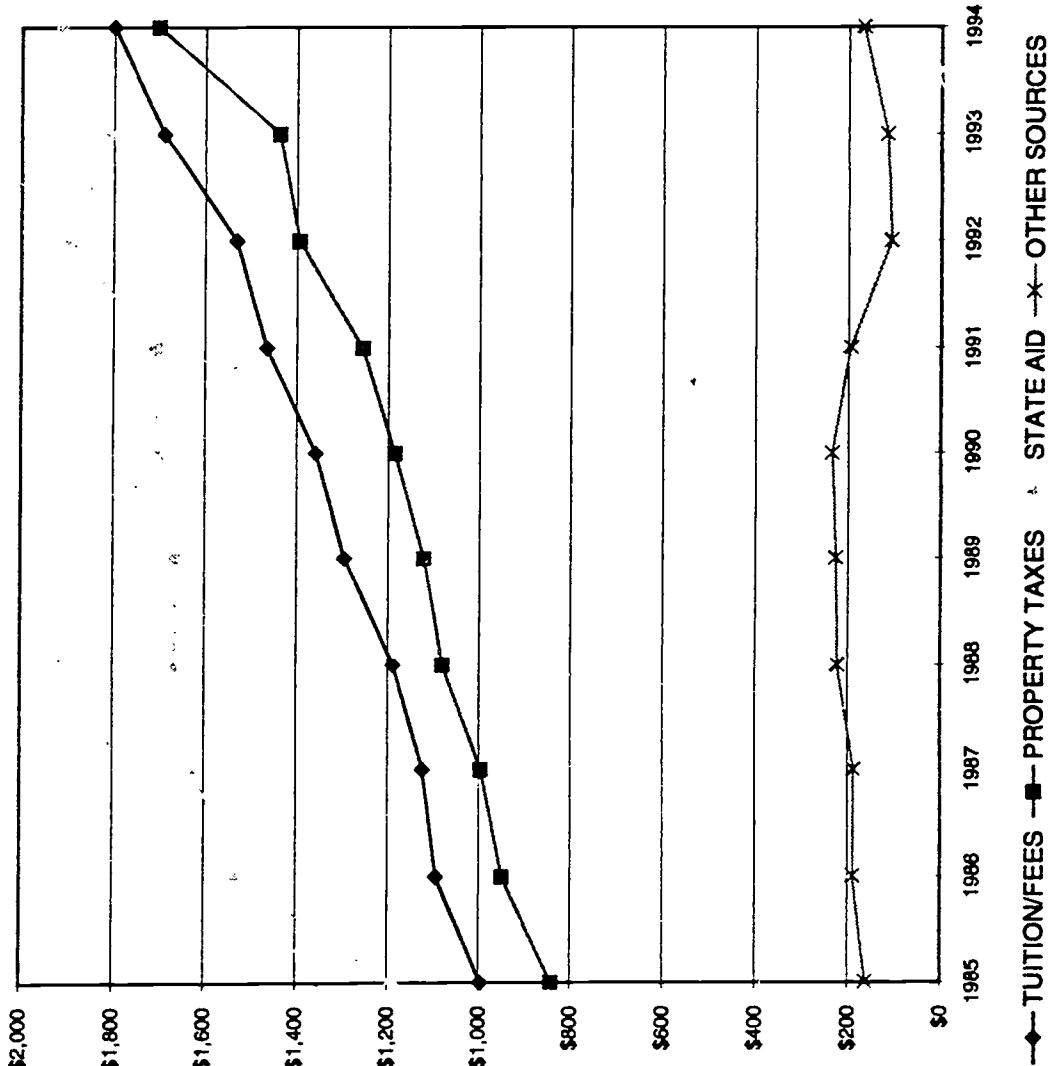
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**GENERAL FUND REVENUE SOURCES
AS A PERCENTAGE OF TOTAL GENERAL FUND REVENUE**



GENERAL FUND REVENUE PER FISCAL YEAR EQUATED STUDENTS (FYES)



Tuition and fee revenue per FYES increased 45% over the decade; increasing from \$996 to \$1799.

The local tax support per FYES given to Michigan community colleges continues to increase; showing a 51% rise since 1985.

State aid per FYES in 1993-94 was \$1,913 reflecting a 38% increase over the past 10 years.

See Table 25 for revenues per FYES.

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—◆— TUITION/FEES —■— PROPERTY TAXES —×— STATE AID —×— OTHER SOURCES

SECTION I

HISTORICAL INFORMATION

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TABLE 1
STATE APPROPRIATIONS HISTORY
1979-80 THROUGH 1994-95

COLLEGE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
ALPENA	\$1,929,989	\$1,714,184	\$1,792,410	\$2,019,123	\$2,139,200	\$2,345,300	\$2,609,031	\$2,829,300
BAY DE NOC	\$1,464,609	\$1,315,126	\$1,387,828	\$1,588,786	\$1,709,870	\$1,878,200	\$2,121,463	\$2,327,362
DELTA	\$5,539,447	\$4,991,329	\$5,258,826	\$5,721,183	\$6,086,300	\$6,821,825	\$7,555,495	\$8,087,000
GLEN OAKS	\$842,985	\$753,399	\$789,876	\$947,081	\$1,061,625	\$1,126,953	\$1,196,600	\$1,356,295
GOGEBIC	\$1,843,198	\$1,627,660	\$1,694,659	\$1,916,746	\$2,035,450	\$2,344,612	\$2,538,800	\$2,737,600
GRAND RAPIDS	\$7,150,841	\$6,424,407	\$6,714,461	\$7,285,968	\$7,886,370	\$8,899,000	\$10,087,778	\$10,846,175
HENRY FORD	\$9,829,636	\$8,702,355	\$8,955,157	\$9,677,635	\$10,416,940	\$11,270,600	\$12,267,400	\$13,012,978
HIGHLAND PARK	\$3,425,630	\$3,037,070	\$3,196,980	\$3,511,686	\$3,715,600	\$4,042,705	\$4,466,825	\$4,702,000
JACKSON	\$5,753,616	\$5,204,341	\$5,416,568	\$5,892,456	\$6,299,500	\$6,951,527	\$7,543,850	\$8,111,728
KALAMAZOO VALLEY	\$3,574,780	\$3,171,803	\$3,309,195	\$3,644,297	\$3,933,400	\$4,385,499	\$4,859,300	\$5,229,025
KELLOGG	\$3,344,651	\$3,040,853	\$3,192,500	\$3,515,905	\$3,800,460	\$4,158,653	\$4,610,500	\$4,968,000
KIRTLAND	\$1,449,733	\$1,285,250	\$1,341,171	\$1,536,107	\$1,628,750	\$1,750,100	\$1,877,600	\$2,083,275
LAKE MICHIGAN	\$1,812,659	\$1,623,877	\$1,693,750	\$1,914,185	\$2,026,500	\$2,288,847	\$2,584,976	\$2,785,507
LANSING	\$11,727,707	\$10,500,056	\$10,930,814	\$11,790,252	\$12,630,000	\$13,916,600	\$15,845,467	\$16,931,534
MACOMB	\$14,304,343	\$12,734,936	\$13,308,478	\$14,296,890	\$15,431,000	\$16,885,854	\$18,300,792	\$19,577,140
MID MICHIGAN	\$1,515,048	\$1,354,896	\$1,427,366	\$1,630,227	\$1,737,680	\$1,877,199	\$2,027,600	\$2,228,250
MONROE	\$1,423,134	\$1,246,644	\$1,272,723	\$1,464,980	\$1,543,880	\$1,681,321	\$1,828,135	\$2,006,491
MONTCALM	\$1,341,269	\$1,219,872	\$1,252,785	\$1,443,246	\$1,530,720	\$1,702,715	\$1,763,400	\$1,984,060
MOTT	\$6,530,597	\$5,801,958	\$6,084,662	\$6,613,348	\$7,059,400	\$7,964,100	\$8,573,300	\$9,175,500
MUSKEGON	\$4,062,327	\$3,599,282	\$3,722,566	\$4,088,543	\$4,385,600	\$4,726,100	\$5,078,526	\$5,493,170
NORTH CENTRAL	\$1,155,176	\$1,026,745	\$1,071,590	\$1,249,682	\$1,312,100	\$1,467,200	\$1,613,513	\$1,763,625
NORTHWESTERN	\$3,048,519	\$2,766,731	\$2,864,205	\$3,168,401	\$3,374,700	\$3,810,744	\$4,297,870	\$4,679,500
OAKLAND	\$9,010,886	\$8,103,574	\$8,247,460	\$8,915,857	\$9,573,160	\$10,564,100	\$12,082,500	\$12,972,225
ST. CLAIR	\$3,039,455	\$2,718,522	\$2,796,218	\$3,091,983	\$3,307,775	\$3,645,913	\$4,035,557	\$4,303,900
SCHOOLCRAFT	\$5,116,329	\$4,559,776	\$4,626,842	\$5,051,689	\$5,472,330	\$5,982,138	\$6,388,128	\$6,864,900
SOUTHWESTERN	\$2,001,609	\$1,791,396	\$1,861,749	\$2,094,947	\$2,272,300	\$2,587,320	\$2,912,600	\$3,130,000
WASHTENAW	\$4,079,271	\$3,683,478	\$3,813,870	\$4,167,858	\$4,474,190	\$5,078,957	\$5,625,800	\$6,074,330
WAYNE	\$15,332,830	\$13,905,920	\$14,623,632	\$15,715,127	\$16,772,100	\$17,959,918	\$19,427,394	\$20,509,830
WEST SHORE	\$946,326	\$839,050	\$881,203	\$1,045,812	\$1,091,900	\$1,193,300	\$1,279,000	\$1,401,200
STATE TOTAL	\$132,596,600	\$118,744,490	\$123,529,544	\$135,000,000	\$144,708,800	\$159,307,300	\$175,397,200	\$188,171,900

TABLE 1 (continued)
STATE APPROPRIATIONS HISTORY
1979-80 THROUGH 1994-95

COLLEGE	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
ALPENA	\$2,901,300	\$3,186,900	\$3,286,467	\$3,411,431	\$3,706,400	\$3,751,600	\$3,865,700	\$3,991,400
BAY DE NOC	\$2,433,830	\$2,694,781	\$2,602,300	\$2,837,172	\$3,121,400	\$3,197,600	\$3,302,300	\$3,401,900
DELTA	\$8,489,494	\$8,879,095	\$9,207,700	\$9,728,971	\$10,463,000	\$10,660,600	\$10,996,200	\$11,365,000
GLEN OAKS	\$1,428,175	\$1,520,885	\$1,397,533	\$1,483,429	\$1,592,300	\$1,699,500	\$1,770,600	\$1,798,400
GOGEBIC	\$2,793,100	\$2,927,225	\$3,016,233	\$3,144,910	\$3,318,000	\$3,380,000	\$3,495,300	\$3,616,800
GRAND RAPIDS	\$11,394,600	\$12,237,600	\$12,577,367	\$13,297,830	\$14,409,100	\$14,654,400	\$15,124,200	\$15,615,800
HENRY FORD	\$13,797,000	\$14,016,900	\$14,462,267	\$15,011,412	\$15,973,800	\$16,270,200	\$16,808,500	\$17,373,100
HIGHLAND PARK	\$4,910,300	\$4,914,800	\$5,378,751	\$5,477,525	\$5,773,400	\$5,858,900	\$6,036,100	\$6,236,800
JACKSON	\$8,328,000	\$8,740,145	\$9,065,079	\$9,270,082	\$9,836,900	\$10,025,000	\$10,330,600	\$10,667,100
KALAMAZOO VALLEY	\$5,442,170	\$5,875,710	\$6,048,867	\$6,523,204	\$7,132,800	\$7,240,500	\$7,466,900	\$7,704,700
KELLOGG	\$5,085,300	\$5,347,200	\$5,547,400	\$5,909,343	\$6,376,800	\$6,517,900	\$6,735,600	\$6,951,200
KIRTLAND	\$2,072,745	\$2,109,300	\$2,276,967	\$2,411,517	\$2,543,200	\$2,596,500	\$2,656,400	\$2,743,400
LAKE MICHIGAN	\$2,949,011	\$3,105,764	\$3,191,692	\$3,405,503	\$3,670,000	\$3,719,100	\$3,829,500	\$3,951,900
LANSING	\$18,100,431	\$19,163,000	\$19,789,533	\$21,188,225	\$23,066,200	\$23,439,800	\$24,167,800	\$24,949,200
MACOMB	\$20,681,985	\$21,469,658	\$22,145,058	\$23,151,586	\$24,872,400	\$25,290,400	\$26,092,500	\$26,935,200
MID MICHIGAN	\$2,234,700	\$2,448,006	\$2,502,633	\$2,712,554	\$2,886,400	\$2,943,600	\$3,030,000	\$3,130,100
MONROE	\$2,120,394	\$2,181,900	\$2,269,708	\$2,448,797	\$2,667,800	\$2,718,000	\$2,809,400	\$2,908,200
MONTCALM	\$2,004,200	\$2,036,320	\$2,136,500	\$2,302,063	\$2,493,800	\$2,532,500	\$2,599,600	\$2,676,700
MOTT	\$9,459,200	\$9,775,200	\$10,385,647	\$10,675,629	\$11,363,400	\$11,551,500	\$11,916,700	\$12,306,500
MUSKEGON	\$5,707,500	\$5,889,000	\$5,992,000	\$6,296,807	\$6,738,700	\$6,849,000	\$7,062,900	\$7,300,400
NORTH CENTRAL	\$1,765,300	\$1,842,000	\$1,965,733	\$2,059,396	\$2,198,500	\$2,241,200	\$2,335,100	\$2,429,100
NORTHWESTERN	\$4,830,000	\$5,228,358	\$5,334,433	\$5,771,754	\$6,274,500	\$6,368,400	\$6,564,300	\$6,772,000
OAKLAND	\$13,607,200	\$14,367,200	\$14,864,667	\$15,635,450	\$16,742,400	\$17,043,100	\$17,592,200	\$18,171,600
ST. CLAIR	\$4,522,358	\$4,598,700	\$4,787,542	\$4,934,995	\$5,303,200	\$5,384,700	\$5,553,000	\$5,727,100
SCHOOLCRAFT	\$7,176,700	\$7,533,225	\$7,746,433	\$8,078,446	\$8,576,900	\$8,718,200	\$8,990,200	\$9,283,600
SOUTHWESTERN	\$3,397,211	\$3,330,695	\$3,518,312	\$3,822,015	\$4,069,400	\$4,123,200	\$4,237,100	\$4,365,100
WASHTENAW	\$6,288,300	\$6,587,500	\$6,828,884	\$7,335,335	\$8,031,500	\$8,147,200	\$8,400,100	\$8,653,100
WAYNE	\$21,297,996	\$21,873,875	\$22,515,900	\$23,268,783	\$22,922,100	\$21,332,500	\$14,430,900	\$14,908,700
WEST SHORE	\$1,376,300	\$1,480,058	\$1,648,894	\$1,616,236	\$1,722,700	\$1,744,900	\$1,800,300	\$1,865,900
STATE TOTAL	\$196,594,800	\$205,361,000	\$212,490,500	\$223,210,400	\$237,847,000	\$240,000,000	\$247,800,000	\$247,800,000

TABLE 1 (continued)
STATE APPROPRIATIONS HISTORY
1979-80 THROUGH 1994-95

FOOTNOTES:

State appropriations include categorical grants.

Table 1 depicts appropriations received by colleges following numerous adjustments as document below:

1979-80	\$134,596,600 appropriated; enrollment adjustment in ensuing year; Executive Order 1980-3 deducted \$2,000,000 (1.5%)
1980-81	\$122,417,000 appropriated; Executive Order 1981-8 deducted \$3,672,510 (3%)
1981-82	\$135,902,100 appropriated; Executive Order 1981-9 deducted \$3,872,556 (2.5%); Executive Order 1982-6 deducted \$1,500,000 (1.1%); Executive Order 1982-13 deducted \$7,000,000 (5.4%)
1982-83	\$137,000,000 appropriated; Executive Order 1983-5 deducted \$2,000,000 (1.5%)
1984-85	Wayne County Community College's state aid includes \$250,000 for the State Monitor
1985-86	State total includes the supplemental appropriation as distributed in P.A. 111 of 1986. Wayne County Community College's state aid includes \$100,000 for the State Monitor
1986-87	\$950,000 in energy funds brings the total to \$189,121,900
1987-88	\$672,000 in energy funds brings the total appropriated to \$198,752,300 (P.A. 137 of 1987); a .75% (\$1,485,500) reduction was made by P.A. 201 of 1987 (a negative supplemental appropriations act affecting all state appropriations necessary to meet a state constitutional requirement for a balanced budget)
1988-89	Includes \$4,000,000 in supplemental appropriations (P.A. 160 of 1989)
1989-91	Appropriation was reduced to \$223,210,400 reflecting a 1.013% reduction in operations and in JTRIF. The At Risk Student Program was not reduced.
1991-92	An appropriation of \$3,100,000 for the Tuition Incentive Program is not included in the totals. Additionally, a veto of \$8,734,700 in state funds appropriated to the retirement system is also not reflected because the funds are not included in the appropriations to community colleges.

TABLE 2
GENERAL FUND FISCAL YEAR EQUATED STUDENTS (FYES)
1982-83 THROUGH 1993-94

COLLEGE	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	1 YEAR CHANGE	5 YEAR AVERAGE	
ALPENA	1,324	1,419	1,272	1,191	1,318	1,446	1,445	1,523	1,647	1,445	1,262	-12.7%	1,464		
BAY DE NOC	1,208	1,262	1,285	1,319	1,309	1,393	1,488	1,603	1,626	1,716	1,698	-5.6%	1,649		
DELTA	6,721	6,840	6,426	6,318	6,495	6,473	6,690	7,054	7,030	6,958	7,098	-2.7%	7,010		
GLEN OAKS	763	753	658	677	718	746	736	861	873	854	824	-8.8%	833		
GOGEVIC	1,184	1,179	1,024	1,054	1,044	987	810	751	797	800	835	-3.0%	798		
GRAND RAPIDS	6,797	6,428	6,217	6,211	6,375	6,753	6,991	6,98,	7,126	7,642	8,701	-11.4%	7,632		
HENRY FORD	8,367	7,958	7,708	7,122	7,053	7,181	7,332	7,571	7,942	7,604	7,618	-1.2%	7,652		
HIGHLAND PARK	2,273	2,203	1,884	1,597	1,508	1,555	1,554	1,314	1,595	1,553	1,383	4.4%	1,462		
JACKSON	4,122	3,676	3,440	3,355	3,450	3,577	3,551	3,687	3,618	3,719	3,918	-3.5%	3,745		
KALAMAZOO VALLEY	3,948	3,971	3,872	3,924	3,953	4,122	4,418	4,849	5,165	5,365	5,296	1.6%	5,195		
KELLOGG	2,657	2,764	2,560	2,479	2,554	2,625	2,709	2,961	2,945	3,072	3,293	-5.4%	3,077		
KIRTLAND	922	1,004	949	942	970	840	866	956	865	830	927	0.9%	903		
LAKE MICHIGAN	1,763	1,680	1,626	1,583	1,689	1,558	1,584	1,728	1,801	2,047	2,081	-10.1%	1,906		
LANSING	10,746	10,765	10,087	10,504	10,743	11,249	11,667	12,087	11,950	11,868	11,931	-19.7%	11,485		
MACOMB	14,563	14,606	13,699	13,098	13,477	13,494	13,608	14,335	14,495	14,502	14,638	-3.5%	14,418		
MID MICHIGAN	1,188	1,180	1,119	1,111	1,148	1,121	1,217	1,351	1,330	1,431	1,396	-3.8%	1,370		
MONROE	1,690	1,723	1,689	1,562	1,602	1,659	1,654	1,754	1,819	2,058	2,156	0.1%	1,989		
MONTCALM	745	785	781	974	1,165	1,114	1,146	1,617	1,208	1,084	1,132	1.155	2.0%	1,241	
MOTT	6,263	6,413	5,884	5,403	5,400	5,732	5,918	5,902	6,260	6,701	7,358	6,845	-7.0%	6,613	
MUSKEGON	2,834	2,741	2,508	2,536	2,528	2,579	2,754	2,934	2,888	3,010	3,039	2,820	-7.2%	2,938	
NORTH CENTRAL	1,009	885	809	786	800	833	858	923	977	1,100	1,213	1,164	-4.0%	1,075	
NORTHWESTERN	2,602	2,489	2,273	2,005	2,176	2,638	2,857	3,136	3,028	3,024	2,848	2,696	-5.3%	2,946	
OAKLAND	14,979	15,931	14,511	14,208	14,609	15,468	15,567	15,965	16,400	17,165	17,055	16,179	-5.1%	16,553	
ST. CLAIR	2,739	2,488	2,272	2,126	2,127	2,207	2,329	2,567	2,629	2,768	2,790	2,778	-0.4%	2,706	
SCHOOLCRAFT	5,131	5,155	4,710	4,523	4,775	4,885	5,109	5,411	5,765	5,961	5,531	5,367	-3.0%	5,607	
SOUTHWESTERN	1,870	1,819	1,755	1,751	1,764	1,770	1,705	1,723	1,832	1,989	1,925	1,854	-3.7%	1,864	
WASHTENAW	4,859	4,581	4,250	4,071	4,173	4,621	4,882	5,300	5,907	5,842	5,799	5,245	-9.6%	5,619	
WAYNE	12,725	10,917	7,181	6,848	5,914	5,192	5,468	5,500	6,267	5,837	5,762	6,197	7.6%	5,913	
WEST SHORE	793	760	703	644	666	708	738	722	775	800	873	880	0.9%	810	
STATE TOTAL	126,785	124,275	113,152	109,912	111,503	114,524	117,652	122,994	126,436	128,957	130,532	123,452	-5.4%	126,474	

NOTE: 1 Fiscal Year Equated Student (FYES) = 31 semester credit hours
Prisoner FYES included.

TABLE 2A
UNDUPLICATED STUDENT HEADCOUNT
1987-88 THROUGH 1993-94

COLLEGE	87-88	88-89	89-90	90-91	91-92	92-93	93-94	1 YEAR CHANGE	5 YEAR AVERAGE
ALPENA	3,710	3,763	3,843	3,562	4,770	3,950	3,706	-6.18%	3,966
BAY DE NOC	3,942	3,752	3,664	3,796	3,971	3,763	4,126	9.65%	3,864
DELTA	21,321	33,522	17,399	17,221	19,524	20,668	20,516	-0.74%	16,066
GLEN OAKS	2,232	2,197	2,280	2,901	3,117	3,066	3,351	9.30%	2,943
GOGEBIC	1,990	1,470	1,450	1,729	1,618	1,923	1,518	-21.06%	1,648
GRAND RAPIDS	25,675	28,071	26,574	25,405	25,571	27,501	24,869	-9.57%	25,984
HENRY FORD	21,843	23,141	23,729	23,141	21,116	21,388	21,849	2.16%	22,245
HIGHLAND PARK	3,319	5,970	6,278	4,656	5,511	3,896	3,119	-19.94%	4,692
JACKSON	13,184	13,046	12,905	18,833	12,050	13,007	12,233	-5.95%	13,806
KALAMAZOO VALLEY	14,560	15,267	16,854	17,205	17,719	17,017	17,380	2.13%	17,235
KELLOGG	11,549	17,121	13,201	13,842	12,608	14,281	13,862	-2.93%	13,559
KIRTLAND	2,289	2,326	2,654	2,358	2,341	2,567	2,629	2.42%	2,110
LAKE MICHIGAN	7,476	7,537	7,768	7,819	7,743	7,883	7,412	-5.97%	7,725
LANSING	47,699	47,626	48,071	44,697	44,409	43,551	32,838	-24.60%	42,713
MACOMB	48,521	47,915	50,410	49,678	49,219	48,647	47,553	-2.25%	49,101
MID MICHIGAN	4,887	4,557	4,839	5,622	4,909	5,010	4,625	-7.68%	5,001
MONROE	7,152	7,185	7,359	6,958	7,859	8,082	8,390	3.81%	7,730
MONTCALM	5,042	5,118	6,176	5,500	5,166	5,213	4,780	-8.31%	5,367
MOTT	23,019	21,056	23,960	25,064	23,636	33,058	28,923	-12.51%	26,928
MUSKEGON	10,281	10,608	10,995	10,863	11,010	11,187	10,458	-6.52%	10,903
NORTH CENTRAL	2,536	2,651	2,733	2,625	2,838	4,118	2,887	-29.89%	3,040
NORTHWESTERN	12,047	14,079	12,742	11,424	12,017	12,236	10,431	-14.75%	11,770
OAKLAND	47,607	49,424	51,424	52,405	53,222	53,574	52,090	-2.77%	52,543
ST. CLAIR	8,984	5,879	11,388	10,574	11,109	11,448	9,436	-17.58%	10,791
SCHOOLCRAFT	22,313	24,076	25,497	25,705	26,825	28,333	28,442	0.38%	26,960
SOUTHWESTERN	5,120	5,107	5,215	5,714	5,582	5,858	6,937	18.42%	5,861
WASHTENAW	14,530	21,352	21,309	20,078	20,544	20,968	19,361	-7.66%	20,452
WAYNE	16,461	21,476	17,788	21,476	17,081	16,145	17,248	6.83%	17,948
WEST SHORE	1,773	1,898	1,855	1,967	1,866	3,229	2,010	-37.75%	2,185
STATE TOTAL	411,062	447,190	440,360	442,818	434,951	451,567	422,979	-6.33%	438,535

TABLE 3
IN-DISTRICT TUITION CHARGE PER STUDENT CREDIT HOUR
1982-83 THROUGH 1994-95

COLLEGE	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	1 YEAR CHANGE	5 YEAR CHANGE
ALPENA	\$22.00	\$22.00	\$24.00	\$25.00	\$27.00	\$33.00	\$33.00	\$35.00	\$35.00	\$42.00	\$44.00	\$44.00	\$44.00	4.76%	33.33%
BAY DE NOC	\$25.00	\$25.00	\$25.00	\$27.00	\$29.00	\$31.00	\$35.00	\$37.75	\$40.50	\$49.00	\$51.00	\$51.00	\$51.00	4.08%	45.71%
DELTA	\$27.50	\$29.50	\$31.00	\$32.25	\$33.25	\$34.25	\$36.75	\$40.00	\$43.00	\$45.00	\$48.00	\$51.00	\$52.50	2.94%	31.25%
GLEN OAKS	\$22.00	\$24.00	\$26.00	\$28.00	\$28.00	\$28.00	\$30.00	\$32.00	\$32.00	\$37.00	\$40.00	\$42.00	\$42.00	5.00%	40.00%
GOGBIC	\$18.00	\$20.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$25.00	\$28.00	\$28.00	\$28.00	14.29%	45.45%
GRAND RAPIDS	\$28.00	\$31.00	\$31.00	\$31.00	\$32.00	\$34.00	\$37.00	\$37.00	\$40.00	\$40.00	\$48.00	\$51.00	\$51.00	6.25%	37.84%
HENRY FORD	\$27.00	\$28.00	\$30.00	\$30.00	\$30.00	\$31.00	\$34.00	\$38.00	\$39.00	\$41.00	\$41.00	\$45.00	\$45.00	9.76%	32.35%
HIGHLAND PARK	\$21.00	\$25.00	\$25.00	\$25.00	\$25.00	\$30.00	\$35.00	\$40.00	\$40.00	\$45.00	\$55.00	\$55.00	\$55.00	0.00%	37.50%
JACKSON	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00	\$35.00	\$37.00	\$39.00	\$41.00	\$43.00	\$45.00	\$45.00	0.00%	21.62%
KALAMAZOO VALLEY	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$23.00	\$23.00	\$25.00	\$25.00	\$28.00	\$32.00	\$34.00	\$36.00	5.88%	44.00%
KELLOGG	\$20.50	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	\$24.50	\$26.50	\$28.50	\$30.50	\$32.50	\$35.50	11.27%	49.06%
KIRTLAND	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$21.00	\$30.00	\$40.00	\$40.00	\$42.00	\$44.00	\$44.00	\$44.00	4.76%	46.67%
LAKE MICHIGAN	\$23.00	\$23.00	\$23.00	\$25.00	\$26.00	\$29.00	\$30.00	\$32.00	\$32.00	\$35.00	\$39.00	\$39.00	\$39.00	0.00%	30.00%
LANSING	\$22.50	\$24.00	\$24.00	\$25.50	\$25.50	\$27.00	\$31.50	\$33.00	\$34.50	\$36.00	\$39.00	\$41.00	\$42.00	2.44%	27.27%
MACOMB	\$27.50	\$29.50	\$31.50	\$32.50	\$32.50	\$33.50	\$35.00	\$36.00	\$38.00	\$42.00	\$45.00	\$47.00	\$48.50	3.19%	34.72%
MID MICHIGAN	\$20.00	\$22.00	\$24.00	\$25.00	\$26.00	\$27.00	\$30.00	\$32.00	\$32.00	\$34.00	\$36.00	\$39.00	\$42.00	4.76%	37.50%
MONROE	\$18.50 ¹⁾	\$18.50	\$18.50	\$18.50	\$20.50	\$20.50	\$23.00	\$25.00	\$25.00	\$27.00	\$29.00	\$31.50	\$34.50	9.52%	50.00%
MONTCALM	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$28.00	\$30.00	\$32.00	\$36.00	\$39.00	\$42.00	\$45.00	7.14%	50.00%
MOTT	\$29.00	\$29.00	\$32.00	\$32.00	\$32.00	\$34.00	\$37.00	\$38.00	\$40.00	\$42.00	\$46.00	\$52.95	\$55.07	4.00%	44.92%
MUSKEGON	\$23.00	\$26.00	\$26.00	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00	\$37.00	\$39.00	5.41%	21.88%
NORTH CENTRAL	\$21.00	\$22.00	\$24.00	\$25.25	\$26.50	\$30.50	\$33.50	\$35.00	\$37.00	\$38.00	\$39.00	\$42.00	\$42.00	7.69%	25.37%
NORTHWESTERN	\$30.00	\$30.00	\$30.00	\$31.50	\$31.50	\$34.50	\$39.00	\$42.38	\$45.00	\$46.87	\$49.25	\$49.25	\$49.25	0.00%	26.28%
OAKLAND	\$21.50	\$23.00	\$24.00	\$26.00	\$26.00	\$29.00	\$33.00	\$35.00	\$37.00	\$39.00	\$41.00	\$45.00	\$46.00	2.22%	31.43%
ST. CLAIR	\$23.50	\$26.00	\$28.00	\$28.00	\$30.00	\$33.00	\$35.00	\$37.00	\$40.00	\$42.00	\$46.00	\$57.85	\$57.85	0.00%	56.35%
SCHOOLCRAFT	\$25.50	\$26.50	\$28.75	\$30.25	\$30.25	\$31.00	\$32.00	\$33.50	\$35.00	\$36.50	\$40.00	\$43.00	\$45.00	4.65%	34.33%
SOUTHWESTERN	\$24.00	\$26.00	\$26.00	\$26.00	\$27.00	\$29.00	\$30.00	\$32.00	\$34.00	\$34.00	\$36.00	\$38.00	\$41.00	7.89%	28.13%
WASHTENAW	\$24.00	\$27.00	\$29.00	\$29.00	\$29.00	\$28.00	\$31.00	\$34.00	\$34.00	\$38.00	\$42.00	\$47.00	\$50.00	6.38%	61.29%
WAYNE	\$24.00	\$26.00	\$26.00	\$28.00	\$30.00	\$35.00	\$35.00	\$37.00	\$37.00	\$54.00	\$54.00	\$54.00	\$54.00	0.00%	54.29%
WEST SHORE	\$23.00	\$23.00	\$25.00	\$26.00	\$27.00	\$29.00	\$29.00	\$30.00	\$32.00	\$34.00	\$37.00	\$40.00	\$43.00	7.50%	43.33%
STATE AVERAGE	\$23.62	\$24.97	\$25.94	\$26.56	\$27.17	\$28.56	\$30.91	\$32.74	\$34.87	\$36.84	\$40.22	\$43.31	\$45.25	4.47%	38.29%
STATE HIGH	\$30.00	\$31.00	\$33.00	\$32.50	\$34.25	\$34.25	\$37.00	\$40.00	\$43.00	\$45.00	\$55.00	\$57.85	\$57.85	14.29%	61.29%
STATE LOW	\$18.00	\$18.50	\$18.50	\$18.50	\$18.50	\$20.50	\$20.50	\$22.00	\$22.00	\$25.00	\$28.00	\$28.00	\$28.00	0.00%	21.62%

TABLE 4
OUT-OF-DISTRICT TUITION CHARGE PER STUDENT CREDIT HOUR
1982-83 THROUGH 1984-85

COLLEGE	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	1 YEAR CHANGE	5 YEAR CHANGE	
ALPENA	\$32.00	\$32.00	\$32.00	\$34.00	\$35.00	\$37.00	\$45.00	\$45.00	\$49.00	\$52.00	\$63.00	\$66.00	\$66.00	4.76%	46.67%	
BAY DE NOC	\$34.00	\$34.00	\$34.00	\$37.50	\$40.00	\$43.00	\$48.50	\$52.00	\$56.00	\$65.00	\$67.50	\$69.75	\$69.75	3.33%	43.81%	
DELTA	\$49.00	\$52.50	\$55.00	\$57.00	\$58.00	\$59.00	\$59.00	\$61.00	\$64.00	\$67.00	\$70.00	\$70.00	\$70.00	0.00%	18.64%	
GLEN OAKS	\$30.00	\$32.00	\$40.00	\$40.00	\$42.00	\$42.00	\$44.00	\$46.00	\$46.00	\$51.00	\$44.00	\$48.00	\$48.00	9.09%	9.09%	
GOGEVIC	\$27.00	\$31.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$37.00	\$40.00	\$45.00	\$45.00	12.50%	32.35%	
GRAND RAPIDS	\$47.00	\$50.00	\$50.00	\$52.00	\$54.00	\$57.00	\$57.00	\$61.00	\$61.00	\$72.00	\$75.00	\$75.00	\$75.00	4.17%	31.58%	
HENRY FORD	\$36.00	\$40.00	\$42.00	\$42.00	\$42.00	\$44.00	\$48.00	\$56.00	\$58.00	\$64.00	\$64.00	\$71.00	\$71.00	10.94%	47.92%	
HIGHLAND PARK	\$31.00	\$35.00	\$35.00	\$35.00	\$40.00	\$45.00	\$50.00	\$50.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	0.00%	10.00%	
JACKSON	\$36.00	\$37.00	\$39.00	\$41.00	\$42.00	\$43.00	\$45.00	\$47.00	\$49.00	\$51.00	\$54.00	\$57.00	\$57.00	0.00%	21.28%	
KALAMAZOO VALLEY	\$42.00	\$42.00	\$42.00	\$42.00	\$44.00	\$44.00	\$46.00	\$46.00	\$52.00	\$60.00	\$64.00	\$67.00	\$67.00	4.69%	45.65%	
KELLOGG	\$33.50	\$38.50	\$38.50	\$38.50	\$38.50	\$41.13	\$44.53	\$47.90	\$51.30	\$54.70	\$59.76	\$66.50	\$66.50	11.28%	49.34%	
KIRTLAND	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$32.00	\$42.50	\$42.50	\$56.50	\$56.50	\$56.50	\$59.00	\$59.00	4.42%	38.82%	
LAKE MICHIGAN	\$31.00	\$31.00	\$33.00	\$33.00	\$34.00	\$39.00	\$40.00	\$42.00	\$42.00	\$45.00	\$49.00	\$49.00	\$49.00	0.00%	22.50%	
LANSING	\$33.00	\$34.50	\$37.50	\$36.00	\$36.00	\$37.50	\$43.50	\$46.50	\$52.50	\$58.50	\$63.00	\$67.00	\$71.00	5.97%	52.69%	
MACOMB	\$46.00	\$48.00	\$50.00	\$50.00	\$50.00	\$52.00	\$55.00	\$57.00	\$61.00	\$65.00	\$70.00	\$72.00	\$73.50	2.08%	28.95%	
MID MICHIGAN	\$30.00	\$32.00	\$34.00	\$35.00	\$37.50	\$39.50	\$45.00	\$48.00	\$51.00	\$54.00	\$59.00	\$63.50	\$66.50	4.72%	38.54%	
MONROE	\$27.50	\$27.50	\$27.50	\$27.50	\$30.50	\$30.50	\$34.00	\$34.00	\$37.00	\$40.00	\$43.00	\$47.00	\$52.00	10.64%	52.94%	
MONTCALM	\$32.00	\$32.00	\$37.50	\$37.50	\$37.50	\$42.50	\$45.00	\$48.00	\$54.00	\$54.00	\$59.00	\$64.00	\$69.00	7.81%	53.33%	
MOTT	\$39.00	\$39.00	\$44.50	\$44.50	\$44.50	\$47.00	\$51.50	\$53.00	\$56.00	\$59.00	\$65.00	\$77.44	\$84.17	8.69%	58.81%	
MUSKEGON	\$32.00	\$36.00	\$36.00	\$38.00	\$39.00	\$41.00	\$43.00	\$45.00	\$47.00	\$49.00	\$50.50	\$53.50	\$56.50	5.61%	25.56%	
NORTH CENTRAL	\$27.00	\$28.00	\$30.00	\$31.25	\$32.50	\$36.50	\$42.50	\$42.50	\$45.00	\$48.00	\$50.00	\$52.00	\$55.00	5.77%	29.41%	
NORTHWESTERN	\$49.50	\$49.50	\$49.50	\$49.50	\$52.50	\$55.50	\$64.50	\$64.50	\$70.13	\$74.63	\$78.00	\$81.50	\$81.50	0.00%	26.36%	
OAKLAND	\$33.50	\$35.00	\$37.00	\$41.00	\$41.00	\$47.00	\$55.00	\$59.00	\$61.00	\$65.00	\$69.00	\$77.00	\$78.00	1.30%	32.20%	
ST. CLAIR	\$38.00	\$44.00	\$46.00	\$46.00	\$48.00	\$52.00	\$55.00	\$58.00	\$63.00	\$65.00	\$69.00	\$94.42	\$94.42	0.00%	62.79%	
SCHOOLCRAFT	\$34.50	\$36.00	\$39.50	\$41.50	\$43.00	\$44.50	\$47.00	\$53.00	\$53.00	\$55.50	\$60.00	\$64.50	\$68.00	5.43%	44.68%	
SOUTHWESTERN	\$29.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00	\$38.00	\$42.00	\$44.00	\$44.00	\$46.00	\$46.00	\$50.00	\$53.00	6.00%	26.19%
WASHTENAW	\$41.00	\$44.00	\$46.00	\$46.00	\$46.00	\$46.00	\$48.00	\$52.00	\$52.00	\$56.00	\$67.00	\$71.00	\$71.00	5.97%	47.92%	
WAYNE	\$34.00	\$37.00	\$37.00	\$42.00	\$42.00	\$45.00	\$52.50	\$52.50	\$53.00	\$53.00	\$70.00	\$70.00	\$70.00	0.70%	33.33%	
WEST SHORE	\$34.00	\$35.00	\$38.00	\$40.00	\$42.00	\$44.00	\$46.00	\$50.00	\$50.00	\$54.00	\$59.00	\$64.00	\$67.00	4.9%	45.65%	
STATE AVERAGE	\$34.98	\$36.91	\$38.64	\$39.46	\$40.33	\$42.33	\$45.47	\$48.05	\$51.50	\$54.36	\$58.54	\$62.99	\$65.82	4.50%	36.98%	
STATE HIGH	\$49.50	\$52.50	\$55.00	\$57.00	\$58.00	\$59.00	\$64.50	\$70.13	\$74.63	\$78.00	\$94.42	\$94.42	\$94.42	12.50%	62.79%	
STATE LOW	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$30.50	\$34.00	\$34.00	\$34.00	\$40.00	\$40.00	\$40.00	\$40.00	0.00%	9.09%	

TABLE 5
STATE EQUALIZED VALUATION
1979-80 THROUGH 1994-95

COLLEGE	1979-80 (000's)	1980-81 (000's)	1981-82 (000's)	1982-83 (000's)	1983-84 (000's)	1984-85 (000's)	1985-86 (000's)	1986-87 (000's)	1987-88 (000's)
ALPENA	\$301,432	\$344,897	\$376,431	\$389,933	\$398,541	\$398,504	\$398,598	\$393,099	\$390,055
BAY DE NOC	\$267,500	\$283,600	\$319,000	\$337,200	\$349,500	\$350,922	\$352,759	\$358,942	\$369,310
DELTA	\$3,906,200	\$4,405,400	\$4,845,500	\$5,167,259	\$5,263,046	\$5,315,191	\$5,200,337	\$5,188,364	\$5,168,558
GLEN OAKS	\$445,018	\$505,715	\$570,523	\$601,829	\$621,235	\$634,038	\$637,072	\$619,776	\$642,798
GOGEBIC	\$113,000	\$127,000	\$137,000	\$154,265	\$158,869	\$164,025	\$166,117	\$168,114	\$171,000
GRAND RAPIDS	\$975,105	\$1,106,000	\$1,271,200	\$1,390,186	\$1,448,703	\$1,482,653	\$1,526,068	\$1,569,323	\$1,630,384
HENRY FORD	\$1,540,000	\$1,715,037	\$1,953,025	\$2,043,749	\$2,000,373	\$2,001,719	\$1,939,944	\$2,089,111	\$2,149,718
HIGHLAND PARK	\$146,000	\$147,000	\$144,869	\$144,815	\$140,968	\$157,580	\$172,469	\$174,523	
JACKSON	\$983,916	\$1,103,040	\$1,195,127	\$1,245,257	\$1,225,732	\$1,249,207	\$1,260,039	\$1,279,321	\$1,299,780
KALAMAZOO VALLEY	\$1,626,598	\$1,811,802	\$2,020,473	\$2,209,395	\$2,306,661	\$2,373,553	\$2,471,059	\$2,505,144	\$2,593,431
KELLOGG	\$925,047	\$1,018,040	\$1,096,012	\$1,172,926	\$1,167,287	\$1,172,926	\$1,173,641	\$1,179,991	\$1,198,491
KIRTLAND	\$620,600	\$638,700	\$745,600	\$821,571	\$836,206	\$870,877	\$889,303	\$918,546	\$943,989
LAKE MICHIGAN	\$1,609,572	\$1,763,196	\$1,906,660	\$2,001,234	\$2,035,929	\$2,076,939	\$2,151,982	\$2,209,439	\$2,268,262
LANSING	\$2,315,000	\$2,635,000	\$2,950,000	\$3,307,527	\$3,392,800	\$3,435,734	\$3,609,736	\$3,569,237	\$3,740,874
MACOMB	\$5,680,753	\$6,594,568	\$7,317,131	\$7,832,769	\$7,704,323	\$7,838,741	\$9,025,313	\$8,415,687	\$8,987,855
MID MICHIGAN	\$294,622	\$443,160	\$486,040	\$530,531	\$546,457	\$565,416	\$573,058	\$574,473	\$582,611
MONROE	\$1,411,241	\$1,596,553	\$1,771,413	\$1,900,329	\$1,987,976	\$2,082,507	\$2,189,906	\$2,439,325	\$2,611,146
MONTCALM	\$377,245	\$455,447	\$511,838	\$557,895	\$586,064	\$614,994	\$638,788	\$647,728	\$651,217
MOTT	\$3,413,786	\$3,875,108	\$4,228,125	\$4,440,211	\$4,442,881	\$4,463,367	\$4,544,752	\$4,677,358	\$4,879,435
MUSKEGON	\$940,297	\$1,053,812	\$1,193,056	\$1,278,668	\$1,286,158	\$1,307,940	\$1,317,203	\$1,347,973	\$1,414,302
NORTH CENTRAL	\$294,341	\$331,881	\$361,231	\$383,057	\$406,707	\$426,759	\$445,591	\$477,330	\$527,765
NORTHWESTERN	\$561,628	\$664,218	\$727,829	\$781,997	\$861,022	\$977,677	\$904,684	\$946,468	\$999,956
OAKLAND	\$9,742,000	\$11,532,000	\$13,111,000	\$14,033,390	\$13,822,332	\$14,219,477	\$15,061,348	\$16,149,371	\$17,985,872
ST. CLAIR	\$1,237,520	\$1,458,254	\$1,594,117	\$1,729,618	\$1,795,000	\$1,802,500	\$1,951,200	\$2,020,000	\$2,075,000
SCHOOLCRAFT	\$2,326,351	\$2,821,870	\$3,244,477	\$3,243,582	\$3,268,181	\$3,294,009	\$3,381,196	\$3,557,744	\$3,851,609
SOUTHWESTERN	\$400,476	\$462,707	\$525,587	\$563,991	\$578,810	\$583,513	\$590,349	\$605,828	\$606,450
WASHTENAW	\$2,412,931	\$2,796,473	\$3,170,578	\$3,312,782	\$3,258,310	\$3,307,757	\$3,401,672	\$3,514,698	\$3,740,771
WAYNE	\$11,096,000	\$12,089,785	\$12,992,000	\$13,356,920	\$12,858,626	\$12,844,788	\$12,844,768	\$12,962,636	\$13,385,748
WEST SHORE	\$630,190	\$696,009	\$799,542	\$853,172	\$885,618	\$903,908	\$915,573	\$934,776	\$948,671
STATE TOTAL	\$56,674,369	\$64,536,272	\$71,567,515	\$75,786,052	\$75,638,162	\$76,810,589	\$78,714,677	\$81,492,271	\$85,989,581

TABLE 5 (continued)
STATE EQUALIZED VALUATION
1979-80 THROUGH 1984-85

COLLEGE	1988-89 (000's)	1988-90 (000's)	1989-91 (000's)	1990-91 (000's)	1991-92 (000's)	1992-93 (000's)	1993-94 (000's)	1994-95 (000's)	1 YEAR CHANGE	5 YEAR CHANGE
ALPENA	\$6,335.1	\$383,890	\$399,240	\$429,053	\$435,691	\$509,899	\$540,414	5,98%	40.77%	
BAY DE NOC	\$383,900	\$395,800	\$409,500	\$458,841	\$491,238	\$519,466	5,75%	31.24%		
DELTA	\$5,263,470	\$5,508,633	\$5,826,340	\$6,348,437	\$6,609,000	\$7,000,215	\$7,287,466	4,10%	32.29%	
GLEN OAKS	\$655,556	\$674,423	\$710,137	\$803,771	\$769,372	\$841,815	\$893,818	6,18%	32.53%	
GOGEBIC	\$174,523	\$181,491	\$184,049	\$192,551	\$238,715	\$238,715	\$255,157	6,89%	40.59%	
GRAND RAPIDS	\$1,744,000	\$1,806,480	\$1,874,619	\$8,710,770	\$9,015,377	\$9,845,483	\$10,301,767	4,63%	470.27%	
HENRY FORD	\$2,315,562	\$2,480,871	\$2,827,357	\$2,985,328	\$3,005,090	\$3,434,651	\$3,640,827	6,00%	46.76%	
HIGHLAND PARK	\$180,737	\$200,238	\$211,248	\$216,703	\$219,288	\$199,288	\$209,252	5,00%	4.50%	
JACKSON	\$1,382,615	\$1,489,307	\$1,589,070	\$1,710,560	\$1,753,487	\$1,931,542	\$2,024,195	4,80%	35.92%	
KALAMAZOO	\$2,758,539	\$2,977,786	\$3,251,798	\$3,446,455	\$3,549,697	\$3,818,399	\$4,005,686	4,90%	34.52%	
KELLOGG	\$1,247,051	\$1,369,140	\$1,489,842	\$1,615,024	\$1,657,759	\$1,775,503	\$1,870,972	5,38%	36.65%	
KIRTLAND	\$974,170	\$1,004,802	\$1,081,599	\$1,175,434	\$1,218,725	\$1,389,779	\$1,491,546	7,32%	48.44%	
LAKE MICHIGAN	\$2,403,611	\$2,592,261	\$2,819,232	\$3,019,157	\$3,357,894	\$3,357,894	\$3,574,318	6,45%	37.88%	
LANSING	\$3,977,164	\$4,283,940	\$4,636,035	\$4,950,552	\$5,039,386	\$5,382,464	\$5,806,075	4,15%	30.86%	
MACOMB	\$9,919,611	\$10,974,728	\$12,014,761	\$12,873,016	\$13,199,158	\$14,154,719	\$14,701,706	3,86%	33.96%	
MID MICHIGAN	\$565,051	\$616,228	\$652,475	\$681,832	\$708,209	\$802,518	\$864,134	7,68%	40.23%	
MONROE	\$2,725,308	\$2,858,157	\$3,060,834	\$3,249,431	\$3,339,806	\$3,545,298	\$3,574,945	0.84%	25.08%	
MONTCLAIR	\$660,212	\$680,530	\$716,508	\$768,317	\$874,161	\$938,984	7,42%	37.98%		
MOTT	\$5,156,206	\$5,270,488	\$5,460,782	\$5,608,223	\$5,807,555	\$6,121,548	\$6,312,732	3,12%	19.78%	
MUSKEGON	\$1,472,827	\$1,573,742	\$1,708,613	\$1,841,139	\$1,880,980	\$2,076,999	\$2,143,791	3,22%	36.22%	
NORTH CENTRAL	\$561,910	\$612,904	\$675,549	\$768,575	\$803,353	\$897,978	\$1,106,073	10,83%	80.46%	
NORTHWESTERN	\$1,054,121	\$1,134,077	\$1,191,780	\$1,316,961	\$1,364,446	\$1,559,347	\$1,645,345	5,52%	45.08%	
OAKLAND	\$20,313,703	\$22,746,559	\$25,596,784	\$27,460,970	\$27,957,210	\$29,887,208	\$30,972,532	3,63%	36.16%	
ST. CLAIR	\$2,130,000	\$2,235,000	\$2,420,000	\$2,648,000	\$2,695,000	\$2,980,000	\$3,125,000	4,87%	39.82%	
SCHOOLCRAFT	\$4,397,576	\$5,109,714	\$5,767,886	\$5,812,209	\$6,313,633	\$6,884,634	\$7,228,947	5,00%	41.47%	
SOUTHWESTERN	\$625,304	\$648,378	\$687,613	\$735,315	\$748,587	\$824,447	\$874,481	4,80%	34.87%	
WASHTENAW	\$4,151,809	\$4,659,648	\$5,288,317	\$5,768,718	\$5,871,950	\$6,320,939	\$6,572,602	3,98%	41.05%	
WAYNE	\$13,906,844	\$14,675,496	\$15,687,593	\$16,573,174	\$16,805,272	\$17,943,732	\$18,475,344	2,96%	25.89%	
WEST SHORE	\$984,411	\$987,034	\$1,051,365	\$1,115,842	\$1,132,412	\$1,231,339	\$1,273,960	3,46%	27.77%	
STATE TOTAL	\$92,494,142	\$100,141,745	\$109,288,924	\$123,284,858	\$126,862,451	\$136,431,751	\$142,031,544	4,10%	41.83%	

TABLE 6
GENERAL FUND REVENUE SOURCES
AS A PERCENTAGE OF TOTAL GENERAL FUND REVENUE
STATE TRENDS
1979-80 THROUGH 1993-94

SOURCE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	
STATE AID	46.9%	39.1%	37.5%	36.1%	36.9%	38.8%	40.6%	41.3%	40.0%	38.7%	38.0%	36.9%	38.4%	35.8%	34.3%	
TAX	23.5%	25.6%	26.4%	26.5%	25.5%	25.1%	25.3%	25.4%	26.0%	26.5%	26.0%	26.5%	27.2%	28.3%	28.5%	30.5%
TUITION	25.3%	28.1%	30.2%	32.6%	32.4%	30.7%	29.1%	28.6%	28.6%	30.1%	30.3%	31.7%	31.1%	33.5%	32.2%	
OTHER	4.3%	7.2%	5.9%	4.8%	5.2%	5.4%	5.0%	4.8%	5.4%	5.2%	5.2%	4.2%	2.2%	2.2%	3.0%	
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

NOTE: See Table 24 for General Fund Revenue sources data.

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TABLE 7
GENERAL FUND REVENUES PER FISCAL YEAR EQUATED STUDENT (FYES)
STATE TRENDS
1984-85 THROUGH 1993-94

SOURCE	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
STATE AID 1992-93 \$	\$1,343	\$1,528	\$1,622	\$1,663	\$1,666	\$1,703	\$1,707	\$1,891	\$1,804	\$1,913
	\$1,921	\$2,090	\$2,131	\$2,092	\$1,981	\$1,913	\$1,822	\$1,954	\$1,804	\$1,853
LOCAL REVENUE 1992-93 \$	\$869	\$950	\$996	\$1,080	\$1,122	\$1,185	\$1,256	\$1,394	\$1,437	\$1,701
	\$1,243	\$1,300	\$1,309	\$1,358	\$1,334	\$1,331	\$1,340	\$1,440	\$1,437	\$1,648
TUITION & FEES 1992-93 \$	\$1,062	\$1,094	\$1,123	\$1,188	\$1,295	\$1,358	\$1,465	\$1,531	\$1,689	\$1,799
	\$1,519	\$1,497	\$1,476	\$1,494	\$1,540	\$1,526	\$1,564	\$1,582	\$1,689	\$1,743
OTHER 1992-93 \$	\$187	\$189	\$187	\$222	\$226	\$234	\$195	\$108	\$108	\$168
	\$268	\$259	\$246	\$279	\$3269	\$263	\$208	\$112	\$108	\$163
TOTAL 1992-93 \$	\$3,461	\$3,761	\$3,928	\$4,153	\$4,309	\$4,480	\$4,623	\$4,924	\$5,038	\$5,582
	\$4,951	\$5,145	\$5,162	\$5,224	\$5,124	\$5,034	\$4,934	\$5,087	\$5,038	\$5,407

Figures on the 2nd line for each revenue source represent 1992-93 constant dollars using the Higher Education Price Index.

TABLE 6
JOB TRAINING/RETRAINING INVESTMENT FUNDS
1985-86 THROUGH 1994-95

COLLEGE	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
ALPENA	\$102,431	\$119,800	\$102,500	\$245,000	\$155,000	\$94,631	\$98,100	\$97,200	\$100,500	\$105,600
BAY DE NOC	\$130,363	\$134,962	\$159,830	\$266,181	\$40,000	\$90,672	\$96,600	\$96,700	\$100,400	\$101,900
DELTA	\$159,595	\$147,700	\$186,194	\$134,995	\$40,000	\$110,271	\$118,200	\$116,700	\$116,200	\$121,200
GLEN OAKS	\$110,000	\$142,595	\$212,475	\$252,985	\$40,000	\$85,129	\$89,800	\$89,600	\$85,400	\$82,300
GOEBIC	\$91,300	\$90,800	\$60,000	\$111,725	\$40,000	\$86,910	\$83,000	\$82,700	\$87,800	\$93,700
GRAND RAPIDS	\$216,378	\$176,875	\$118,000	\$260,000	\$123,000	\$14,330	\$119,400	\$119,200	\$123,600	\$128,100
HENRY FORD	\$194,400	\$155,778	\$402,500	\$100,000	\$40,000	\$06,312	\$113,500	\$118,500	\$114,800	\$112,300
HIGHLAND PARK	\$227,925	\$154,500	\$207,000	\$80,000	\$165,151	\$95,225	\$96,200	\$98,300	\$98,900	\$111,300
JACKSON	\$93,150	\$157,628	\$60,000	\$223,645	\$164,246	\$99,482	\$97,900	\$101,500	\$98,400	\$103,500
KALAMAZOO VALLEY	\$143,400	\$128,325	\$79,070	\$183,610	\$114,000	\$97,304	\$100,600	\$100,900	\$105,100	\$108,100
KELLOGG	\$136,000	\$143,700	\$60,000	\$80,000	\$40,000	\$93,443	\$92,700	\$95,200	\$93,300	\$97,800
KIRTLAND	\$80,000	\$131,375	\$83,845	\$80,000	\$40,000	\$86,217	\$85,400	\$83,900	\$84,500	\$88,800
LAKE MICHIGAN	\$172,476	\$161,407	\$217,011	\$209,364	\$169,959	\$87,603	\$87,500	\$89,400	\$91,500	\$94,800
LANSING	\$196,267	\$123,534	\$306,131	\$260,000	\$40,000	\$153,825	\$180,200	\$172,200	\$165,100	\$175,100
MACOMB	\$148,092	\$269,440	\$413,285	\$241,258	\$121,925	\$157,686	\$189,900	\$187,100	\$183,200	\$184,600
MID MICHIGAN	\$80,000	\$111,850	\$60,000	\$143,006	\$40,000	\$92,454	\$94,300	\$93,200	\$95,800	\$97,900
MONROE	\$84,735	\$89,291	\$138,494	\$60,000	\$57,908	\$88,197	\$95,900	\$94,500	\$91,600	\$92,200
MONTCLAIR	\$85,400	\$158,760	\$119,700	\$73,220	\$40,000	\$101,263	\$103,800	\$98,500	\$93,200	\$95,100
MOTT	\$80,000	\$140,000	\$60,000	\$80,000	\$124,480	\$14,429	\$124,000	\$123,800	\$127,200	\$135,000
MUSKEGON	\$83,826	\$158,770	\$223,600	\$212,200	\$40,000	\$97,007	\$102,900	\$103,400	\$104,200	\$107,900
NORTH CENTRAL	\$86,313	\$93,225	\$60,000	\$80,000	\$72,000	\$88,296	\$89,200	\$89,600	\$92,400	\$96,900
NORTHWESTERN	\$86,170	\$97,700	\$60,000	\$221,058	\$40,000	\$92,454	\$94,600	\$91,500	\$92,700	\$92,300
OAKLAND	\$225,000	\$165,225	\$60,000	\$60,000	\$40,000	\$141,650	\$162,500	\$160,900	\$167,100	\$172,300
ST. CLAIR	\$160,657	\$154,300	\$268,758	\$183,800	\$145,775	\$98,195	\$105,000	\$104,000	\$104,200	\$104,400
SCHOOLCRAFT	\$90,228	\$95,000	\$148,100	\$237,125	\$136,000	\$93,146	\$98,500	\$96,600	\$98,200	\$101,300
SOUTHWESTERN	\$225,100	\$188,200	\$328,711	\$84,895	\$117,145	\$86,415	\$88,900	\$88,900	\$88,900	\$87,700
WASHTENAW	\$101,000	\$107,230	\$60,000	\$60,000	\$53,417	\$94,235	\$98,000	\$108,400	\$104,800	\$105,600
WAYNE	\$199,794	\$119,330	\$184,786	\$252,075	\$70,000	\$128,683	\$118,700	\$121,200	\$112,900	\$115,100
WEST SHORE	\$80,000	\$82,700	\$60,000	\$123,758	\$189,894	\$94,136	\$94,700	\$94,400	\$98,100	\$100,800
STATE TOTAL	\$3,870,000	\$4,000,000	\$4,500,000	\$4,500,000	\$2,500,000	\$2,969,600	\$3,120,000	\$3,120,000	\$3,120,000	\$3,213,600

TABLE 9
AT RISK STUDENT GRANTS
FISCAL YEARS 1989-90 THROUGH 1994-95

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
ALPENA	\$63,867	\$82,200	\$108,700	\$94,400	\$90,000	\$90,900
BAY DE NOC	\$53,200	\$64,200	\$78,000	\$103,300	\$107,300	\$104,600
DELTA	\$147,600	\$70,600	\$71,300	\$93,100	\$90,900	\$103,300
GLEN OAKS	\$50,133	\$44,500	\$45,800	\$127,800	\$155,100	\$136,100
GOGEBIC	\$56,533	\$53,200	\$49,900	\$57,300	\$62,500	\$69,200
GRAND RAPIDS	\$93,867	\$79,400	\$67,400	\$67,500	\$64,600	\$65,300
HENRY FORD	\$63,467	\$54,500	\$51,400	\$70,100	\$91,500	\$117,900
HIGHLAND PARK	\$174,400	\$181,100	\$163,900	\$151,200	\$147,300	\$147,000
JACKSON	\$69,333	\$81,800	\$104,900	\$123,200	\$114,600	\$116,500
KALAMAZOO VALLEY	\$49,067	\$144,700	\$129,600	\$117,900	\$112,800	\$111,500
KELLOGG	\$50,800	\$60,300	\$73,500	\$105,000	\$120,600	\$119,300
KIRTLAND	\$111,867	\$138,300	\$139,600	\$154,400	\$137,400	\$140,800
LAKE MICHIGAN	\$51,333	\$186,500	\$189,600	\$178,300	\$174,900	\$178,000
LANSING	\$115,333	\$153,200	\$140,500	\$129,700	\$115,700	\$109,100
MACOMB	\$71,333	\$94,100	\$88,000	\$84,500	\$80,600	\$80,700
MID MICHIGAN	\$86,133	\$123,800	\$97,000	\$108,800	\$103,900	\$109,700
MONROE	\$40,800	\$56,700	\$53,300	\$61,500	\$72,900	\$85,000
MONTCALM	\$59,200	\$80,000	\$79,900	\$83,900	\$80,200	\$76,400
MOTT	\$157,067	\$118,200	\$105,000	\$101,200	\$96,400	\$97,600
MUSKEGON	\$61,200	\$114,700	\$143,200	\$141,000	\$140,300	\$152,000
NORTH CENTRAL	\$49,333	\$51,800	\$48,300	\$55,100	\$78,300	\$97,300
NORTHWESTERN	\$75,733	\$129,600	\$130,400	\$123,000	\$118,500	\$119,700
OAKLAND	\$71,467	\$50,100	\$105,300	\$123,400	\$123,700	\$134,400
ST. CLAIR	\$51,867	\$67,800	\$81,400	\$75,600	\$75,200	\$74,100
SCHOOLCRAFT	\$50,533	\$167,200	\$163,400	\$163,100	\$159,700	\$165,600
SOUTHWESTERN	\$41,867	\$204,600	\$175,400	\$162,600	\$152,200	\$151,300
WASHTENAW	\$63,467	\$126,100	\$176,400	\$147,900	\$149,000	\$135,900
WAYNE	\$66,800	\$116,200	\$170,500	\$193,200	\$181,000	\$196,200
WEST SHORE	\$52,400	\$74,600	\$88,500	\$84,400	\$85,300	\$95,500
STATE TOTAL	\$2,150,000	\$3,000,000	\$3,120,000	\$3,282,400	\$3,282,400	\$3,380,900

SECTION II

INSTRUCTIONAL INFORMATION

TABLE 10
DISTRIBUTION OF GENERAL FUND FISCAL YEAR EQUATED STUDENT (FYES)
BY INSTRUCTIONAL SUB-ACTIVITY AND ELEMENT
FISCAL YEARS 1992-93 AND 1993-94

	ACS CODE	FYES	1992-93 % OF TOTAL	FYES	1993-94 % OF TOTAL
SUBTOTAL INSTRUCTION	1.00	130,532	100.00%	123,452	100.00%
GENERAL INSTRUCTION	1.10	68,189	52.24%	64,934	52.60%
FINE ARTS	1.11	8,154	6.25%	7,600	6.16%
COMMUNICATION	1.12	15,247	11.88%	14,896	12.07%
SOCIAL SCIENCES	1.13	22,235	17.03%	20,594	16.88%
MATHEMATICS	1.14	10,810	8.28%	10,363	8.39%
SCIENCES	1.15	8,818	6.76%	8,773	7.11%
PHYSICAL EDUCATION	1.16	1,928	1.48%	1,786	1.45%
HEALTH EDUCATION	1.17	997	0.78%	921	0.75%
BUSINESS INSTRUCTION	1.20	28,953	22.18%	26,745	21.66%
BUSINESS	1.21	11,655	8.93%	10,430	8.45%
COMPUTER SCIENCE	1.22	6,334	4.85%	6,045	4.90%
SECRETARIAL & OFFICE	1.23	2,969	2.27%	2,692	2.18%
PUBLIC SERVICE	1.24	5,669	4.34%	5,399	4.37%
MEDIA	1.25	1,375	1.05%	1,238	1.00%
PERSONAL SERVICE TRADES	1.26	951	0.73%	941	0.75%
TRADES INSTRUCTION	1.30	10,904	8.35%	10,148	8.22%
AGRICULTURAL	1.31	172	0.13%	177	0.14%
DESIGN TECHNOLOGIES	1.32	2,943	2.25%	2,822	2.29%
MECHANICAL TRADES	1.33	3,734	2.86%	3,573	2.86%
CONSTRUCTION TRADE TECHNOLOGIES	1.34	320	0.25%	317	0.26%
ELECTRICAL TECH.	1.35	1,783	1.37%	1,516	1.23%
TRANSPORTATION OPERATION	1.36	342	0.26%	263	0.21%
APPRENTICE INSTRUCTION	1.37	1,810	1.23%	1,481	1.20%
HEALTH INSTRUCTION	1.40	10,713	8.21%	10,583	8.57%
NURSING	1.41	4,425	3.39%	4,348	3.52%
DENTAL TECHNOLOGIES	1.42	539	0.41%	558	0.45%
DIAGNOSTIC TECHNOLOGIES	1.43	473	0.37%	500	0.41%
THERAPEUTIC TECHNOLOGIES	1.44	578	0.44%	612	0.50%
HEALTH TECHNOLOGIES	1.45	1,528	1.17%	1,462	1.18%
HEALTH RELATED SCIENCE	1.46	3,164	2.42%	3,103	2.51%
DEVELOPMENTAL INSTRUCTION	1.50	10,925	8.37%	10,323	8.38%
TRADITIONAL CLASSROOM	1.51	8,465	6.49%	8,238	6.67%
LEARNING LAB	1.52	1,766	1.35%	1,549	1.25%
CAREER GUIDANCE	1.53	624	0.48%	525	0.42%
TUTORIAL INSTRUCTION	1.54	70	0.05%	11	0.01%
HUMAN DEVELOPMENT	1.60	346	0.65%	720	0.58%
HOME & FAMILY	1.61	418	0.32%	333	0.27%
PERSONAL INTEREST	1.62	428	0.33%	386	0.31%

NOTE: 1 FYES = 31 semester credit hours

TABLE 11
GENERAL FUND PRISONER FISCAL YEAR EQUIVALENT STUDENT (FYES)
BY INSTRUCTIONAL SUB-ACTIVITY AND ELEMENT
FISCAL YEAR 1993-94

	ACTIVITY CODE	JACKSON	KELLOGG	MONTCALM	OAKLAND	TOTAL
SUBTOTAL INSTRUCTION	1.00	385	75	204	0	664
GENERAL INSTRUCTION						257
Fine Arts	1.11	16	4	14	0	34
Communication	1.12	35	3	34	0	72
Social Sciences	1.13	55	17	30	0	102
Mathematics	1.14	19	0	9	0	28
Sciences	1.15	15	0	3	0	18
Physical Education	1.16	0	0	0	0	0
Health Education	1.17	3	0	0	0	3
BUSINESS INSTRUCTION						270
Business	1.21	81	21	56	0	158
Computer Science	1.22	19	11	12	0	42
Secretarial and Office	1.23	4	0	5	9	9
Public Service	1.24	40	9	9	0	58
Media	1.25	0	0	0	0	0
Personal Service Trades	1.26	0	0	4	4	4
TRADE INSTRUCTION						38
Agricultural	1.30	38	0	0	0	38
Design Technologies	1.31	32	0	0	0	32
Mechanical Trades	1.32	0	0	0	0	0
Construction Trade Technologies	1.33	0	0	0	0	0
Electrical Tech.	1.34	0	0	0	0	0
Transportation Operation	1.35	0	0	0	0	0
Apprentice Instruction	1.36	0	0	0	0	0
	1.37	7	0	0	0	7
HEALTH INSTRUCTION						0
Nursing	1.40	0	0	0	0	0
Dental Technologies	1.41	0	0	0	0	0
Diagnostic Technologies	1.42	0	0	0	0	0
Therapeutic Technologies	1.43	0	0	0	0	0
Health Technologies	1.44	0	0	0	0	0
Health Related Science	1.45	0	0	0	0	0
	1.46	0	0	0	0	0

NOTE: Kirtland Community College expends Non-General Funds for prisoner program.

1 FYES = 31 semester credit hours

TABLE 11 (cont.)
 GENERAL FUND PRISONER FISCAL YEAR EQUATED STUDENT (FYES)
 BY INSTRUCTIONAL SUB-ACTIVITY AND ELEMENT
 FISCAL YEAR 1993-94

ACTIVITY CODE	JACKSON	KELLOGG	MONTCALM	OAKLAND	TOTAL
DEVELOPMENTAL INSTRUCTION					
1.50	60	10	29	0	99
1.51	60	0	0	0	60
1.52	0	10	29	0	39
1.53	0	0	0	0	0
1.54	0	0	0	0	0
1.60	0	0	0	0	0
1.61	0	0	0	0	0
1.62	0	0	0	0	0

TABLE 12
PRISONER FISCAL YEAR EQUATED STUDENT (FYES) (GENERAL FUND)
AS A PERCENTAGE OF TOTAL FYES
FISCAL YEAR 1993-94

COLLEGE	PRISONER % OF TOTAL FYES	PRISONER FYES	TOTAL FYES
JACKSON	10.18%	385	3,782
KELLOGG	2.41%	75	3,114
MONTCALM	17.69%	204	1,155
OAKLAND	0.00%	0	16,179
STATE	2.74%	664	24,230

NOTE: 1 FYES = 31 semester credit hours

TABLE 13
PERCENTAGE OF STUDENT CONTACT HOURS PER INSTRUCTIONAL SUB-ACTIVITY
FISCAL YEAR 1993-94

COLLEGE	GENERAL	BUSINESS	TRADES	HEALTH	DEVELOP.	HUMAN DEVELOP.
ALPENA	49.32%	16.31%	16.25%	9.65%	8.47%	0.00%
BAY DE NOC	47.82%	16.52%	12.00%	17.00%	6.43%	0.23%
DELTA	53.45%	19.12%	7.76%	12.76%	5.53%	1.38%
GLEN OAKS	48.69%	22.62%	7.55%	11.24%	6.96%	2.93%
GOGEBIC	51.55%	29.73%	6.81%	9.23%	2.63%	0.05%
GRAND RAPIDS	55.08%	17.53%	10.39%	14.91%	1.89%	0.21%
HENRY FORD	49.81%	14.31%	14.65%	11.64%	9.04%	0.56%
HIGHLAND PARK	49.99%	9.93%	1.14%	26.90%	12.04%	0.00%
JACKSON	53.82%	17.01%	7.48%	13.99%	7.20%	0.50%
KALAMAZOO VALLEY	52.90%	19.05%	9.04%	12.02%	6.95%	0.05%
KELLOGG	46.09%	22.78%	8.80%	13.69%	8.24%	0.39%
KIRTLAND	39.07%	25.87%	10.13%	15.47%	9.09%	0.36%
LAKE MICHIGAN	43.32%	17.73%	8.58%	18.57%	11.59%	0.23%
LANSING	43.13%	23.72%	13.43%	12.39%	6.48%	0.85%
MACOMB	50.15%	24.93%	14.62%	6.05%	3.63%	0.63%
MID MICHIGAN	43.13%	22.11%	6.49%	20.15%	6.37%	1.75%
MONROE	53.10%	17.89%	10.56%	11.20%	5.02%	2.25%
MONTCALM	41.52%	34.68%	6.50%	12.09%	5.22%	0.00%
MOTT	46.77%	18.52%	8.40%	19.64%	5.15%	1.53%
MUSKEGON	51.85%	16.71%	7.19%	10.85%	12.88%	0.72%
NORTH CENTRAL	57.63%	22.82%	2.47%	10.69%	6.00%	0.39%
NORTHWESTERN	50.61%	19.86%	10.16%	9.31%	7.64%	2.42%
OAKLAND	52.75%	20.24%	6.33%	9.48%	10.62%	0.59%
ST. CLAIR	46.76%	22.28%	7.47%	20.16%	3.25%	0.08%
SCHOOLCRAFT	43.78%	22.99%	6.47%	12.61%	10.92%	3.22%
SOUTHWESTERN	42.96%	18.82%	9.28%	17.67%	10.42%	0.85%
WASHTENAW	48.83%	22.07%	11.29%	8.99%	8.32%	0.50%
WAYNE	51.94%	16.81%	3.26%	13.57%	13.80%	0.62%
WEST SHORE	44.18%	23.46%	8.49%	14.91%	8.92%	0.04%
STATE TOTAL	49.65%	20.34%	9.53%	12.29%	7.37%	0.82%

*NOTE: See Table 13A-13F for ranking.
1 Student Contact Hour (SCH) = 50 minutes of instruction
Prison contact hours included.

TABLE 13A
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
GENERAL INSTRUCTION
FISCAL YEAR 1983-94

COLLEGE	GENERAL
1 NORTH CENTRAL	57.63%
2 GRAND RAPIDS	55.08%
3 JACKSON	53.82%
4 DELTA	53.45%
5 MONROE	53.10%
6 KALAMAZOO VALLEY	52.90%
7 OAKLAND	52.75%
8 WAYNE	51.94%
9 MUSKEGON	51.85%
10 GOGEBIC	51.55%
11 NORTHWESTERN	50.61%
12 MACOMB	50.15%
13 HIGHLAND PARK	49.99%
14 HENRY FORD	49.81%
15 STATE	49.65%
16 ALPENA	49.32%
17 WASHTEENAW	48.83%
18 GLEN OAKS	48.69%
19 BAY DE NOC	47.82%
20 MOTT	46.77%
21 ST. CLAIR	46.76%
22 KELLOGG	46.09%
23 WEST SHORE	44.18%
24 SCHOOLCRAFT	43.78%
25 LAKE MICHIGAN	43.32%
26 LANSING	43.13%
27 MID MICHIGAN	43.13%
28 SOUTHWESTERN	42.96%
29 MONTCALM	41.52%
30 KIRTLAND	39.07%

TABLE 13B
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
BUSINESS INSTRUCTION
FISCAL YEAR 1983-94

COLLEGE	BUSINESS
1 MONTCALM	34.68%
2 GOGEBIC	29.73%
3 KIRTLAND	25.87%
4 MACOMB	24.89%
5 LANSING	23.72%
6 WEST SHORE	23.46%
7 SCHOOLCRAFT	22.99%
8 NORTH CENTRAL	22.82%
9 KELLOGG	22.78%
10 GLEN OAKS	22.62%
11 ST. CLAIR	22.28%
12 MID MICHIGAN	22.11%
13 WASHTEENAW	22.07%
14 STATE	20.34%
15 OAKLAND	20.24%
16 NORTHWESTERN	19.86%
17 DELTA	19.12%
18 KALAMAZOO VALLEY	19.05%
19 SOUTHWESTERN	18.82%
20 MOTT	18.52%
21 MONROE	17.89%
22 LAKE MICHIGAN	17.73%
23 GRAND RAPIDS	17.53%
24 JACKSON	17.01%
25 WAYNE	16.81%
26 MUSKEGON	16.71%
27 BAY DE NOC	16.52%
28 ALPENA	16.31%
29 HENRY FORD	14.31%
30 HIGHLAND PARK	9.83%

TABLE 13C
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
TRADES INSTRUCTION
FISCAL YEAR 1983-94

COLLEGE	TRADES
1 ALPENA	16.25%
2 HENRY FORD	14.65%
3 MACOMB	14.62%
4 LANSING	13.43%
5 BAY DE NOC	12.00%
6 WASHTEENAW	11.29%
7 MONROE	10.56%
8 GRAND RAPIDS	10.39%
9 NORTHWESTERN	10.16%
10 KIRTLAND	10.13%
11 STATE	9.53%
12 SOUTHWESTERN	9.28%
13 KALAMAZOO VALLEY	9.04%
14 KELLOGG	8.80%
15 LAKE MICHIGAN	8.56%
16 WEST SHORE	8.49%
17 MOTT	8.40%
18 DELTA	7.76%
19 GLEN OAKS	7.55%
20 JACKSON	7.48%
21 ST. CLAIR	7.47%
22 MUSKEGON	7.19%
23 GOGEBIC	6.81%
24 MONTCALM	6.50%
25 MIID MICHIGAN	6.49%
26 SCHOOLCRAFT	6.47%
27 OAKLAND	6.33%
28 WAYNE	3.26%
29 NORTH CENTRAL	2.47%
30 HIGHLAND PARK	1.14%

NOTE: 1 Student Contact Hour (SCOH) = 50 minutes of instruction

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TABLE 13D
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
HEALTH OCCUPATIONS INSTRUCTION
FISCAL YEAR 1993-94

TABLE 13E
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
DEVELOPMENTAL INSTRUCTION
FISCAL YEAR 1993-94

TABLE 13F
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
HUMAN DEVELOP. INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	HEALTH	COLLEGE	DEVELOP.	COLLEGE	DEVELOP.	COLLEGE	HUMAN DEV.
1 HIGHLAND PARK	26.90%	1 WAYNE	13.80%	1 SCHOOLCRAFT	3.22%		
2 ST. CLAIR	20.16%	2 MUSKEGON	12.68%	2 GLEN OAKS	2.93%		
3 MID MICHIGAN	20.15%	3 HIGHLAND PARK	12.04%	3 NORTHWESTERN	2.42%		
4 MOTT	19.64%	4 LAKE MICHIGAN	11.59%	4 MONROE	2.25%		
5 LAKE MICHIGAN	18.57%	5 SCHOOLCRAFT	10.92%	5 MID MICHIGAN	1.75%		
6 SOUTHWESTERN	17.67%	6 OAKLAND	10.62%	6 MOTT	1.53%		
7 BAY DE NOC	17.00%	7 SOUTHWESTERN	10.42%	7 DELTA	1.38%		
8 KIRTLAND	15.47%	8 KIRTLAND	9.09%	8 SOUTHWESTERN	0.85%		
9 GRAND RAPIDS	14.91%	9 HENRY FORD	9.04%	9 LANSING	0.85%		
10 WEST SHORE	14.91%	10 WEST SHORE	8.92%	10 STATE	0.82%		
11 JACKSON	13.99%	11 ALPENA	8.47%	11 MUSKEGON	0.72%		
12 KELLOGG	13.69%	12 WASHTENAW	8.32%	12 MACOMB	0.63%		
13 WAYNE	13.57%	13 KELLOGG	8.24%	13 WAYNE	0.62%		
14 DELTA	12.76%	14 NORTHWESTERN	7.64%	14 OAKLAND	0.59%		
15 SCHOOLCRAFT	12.61%	15 STATE	7.37%	15 HENRY FORD	0.56%		
16 LANSING	12.39%	16 JACKSON	7.20%	16 JACKSON	0.50%		
17 STATE	12.28%	17 GLEN OAKS	6.96%	17 WASHTENAW	0.50%		
18 MONTCALM	12.09%	18 KALAMAZOO VALLEY	6.95%	18 KELLOGG	0.39%		
19 KALAMAZOO VALLEY	12.02%	19 LANSING	6.48%	19 NORTH CENTRAL	0.39%		
20 HENRY FORD	11.64%	20 BAY DE NOC	6.43%	20 KIRTLAND	0.36%		
21 GLEN OAKS	11.24%	21 MID MICHIGAN	6.37%	21 LAKE MICHIGAN	0.23%		
22 MONROE	11.20%	22 NORTH CENTRAL	6.00%	22 BAY DE NOC	0.23%		
23 MUSKEGON	10.85%	23 DELTA	5.53%	23 GRAND RAPIDS	0.21%		
24 NORTH CENTRAL	10.69%	24 MONTCALM	5.22%	24 ST. CLAIR	0.08%		
25 ALPENA	9.65%	25 MOTT	5.15%	25 GOGEBIC	0.05%		
26 OAKLAND	9.48%	26 MONROE	5.02%	26 KALAMAZOO VALLEY	0.05%		
27 NORTHWESTERN	9.31%	27 MACOMB	3.63%	27 WEST SHORE	0.04%		
28 GOGEBIC	9.23%	28 ST. CLAIR	3.25%	28 ALPENA	0.00%		
29 WASHTENAW	8.99%	29 GOGEBIC	2.63%	29 HIGHLAND PARK	0.00%		
30 MACOMB	6.05%	30 GRAND RAPIDS	1.89%	30 MONTCALM	0.00%		

NOTE: 1 Student Contact Hour (SCOH) = 50 minutes of instruction

TABLE 14
STUDENT CONTACT HOURS (SCOH) / STUDENT CREDIT HOURS (SCRH)
RATIOS FOR GENERAL FUND INSTRUCTION
FISCAL YEAR 1993-94

ACTIVITY/ SUB-ACTIVITY/ INSTRUCTIONAL ELEMENT	ACS UNIT	COURSE CONTACTS/16	SCOH/ SCRH	STUDENT CONTACT HOURS (SCOH)	STUDENT CREDIT HOURS (SCRH)
DIAGNOSTIC TECHNOLOGIES	1.43	2.47	39.5	612,038	15,514
NURSING	1.41	1.99	31.8	4,292,196	134,796
PERSONAL INTEREST	1.62	1.97	31.6	378,560	11,980
Therapeutic Technologies	1.44	1.96	31.3	594,694	18,974
DENTAL TECHNOLOGIES	1.42	1.78	28.6	494,063	17,300
PHYSICAL EDUCATION	1.16	1.76	28.1	1,556,156	55,371
HEALTH OCCUPATIONS INSTRUCTION	1.40	1.76	28.1	9,212,760	322,081
HUMAN DEVELOPERS INTEREST	1.60	1.72	27.5	614,158	22,318
PERSONAL SERVICE TRADES	1.26	1.58	25.3	737,089	29,185
DESIGN TECHNOLOGIES SCIENCES	1.32	1.55	24.7	2,162,921	87,475
MEDIA PRODUCTION	1.15	1.53	24.5	6,665,505	271,972
HEALTH RELATED SCIENCES	1.25	1.53	24.4	936,518	38,369
MECHANICAL TRADES	1.46	1.49	23.9	2,298,983	96,179
ELECTRICAL TRADES TECHNOLOGIES	1.33	1.46	23.3	2,582,073	110,762
HOME & FAMILY LIFE	1.35	1.45	23.2	1,089,859	46,989
TRADES INSTRUCTION	1.61	1.42	22.8	235,598	10,338
AGRICULTURE & NATURAL RESOURCES	1.30	1.42	22.7	7,146,545	314,579
CONSTRUCTION TRADES	1.31	1.34	21.4	117,269	5,473
TUTORIAL INSTRUCTION	1.34	1.30	20.8	204,418	9,813
TRANSPORTATION/EQUIPMENT OPERATIONS	1.54	1.30	20.8	7,337	353
HEALTH RELATED TECHNOLOGIES	1.36	1.27	20.3	165,666	8,143
SUBTOTAL INSTRUCTION	1.45	1.27	20.3	920,785	45,318
HEALTH EDUCATION	1.00	1.42	19.6	74,983,837	3,827,022
FINE & PERFORMING ARTS	1.17	1.20	19.2	548,563	28,543
SECRETARIAL & OFFICE	1.11	1.19	19.1	4,499,687	235,600
GENERAL INSTRUCTION	1.23	1.18	18.9	1,579,012	83,438
PUBLIC SERVICE	1.10	1.16	18.5	37,214,930	2,012,941
BUSINESS INSTRUCTION	1.24	1.15	18.5	3,088,373	167,382
LEARNING LABS	1.20	1.15	18.4	15,244,326	829,081
CAREER GUIDANCE	1.52	1.13	18.1	867,928	48,023
APPRENTICE INSTRUCTION	1.53	1.13	18.0	293,213	16,262
BUSINESS	1.37	1.12	17.9	824,339	45,925
COMPUTER SCIENCE	1.21	1.09	17.5	5,647,308	323,324
DEVELOPMENTAL INSTRUCTION	1.22	1.09	17.4	3,256,027	187,381
ADDITIONAL CLASSROOM	1.50	1.08	17.3	5,521,116	320,022
COMMUNICATION	1.51	1.07	17.0	4,352,638	255,384
SOCIAL SCIENCES	1.12	1.05	16.9	7,789,116	461,782
MATHEMATICS	1.13	1.05	16.9	10,784,691	638,428
	1.14	1.05	16.8	5,391,212	321,246

NOTE: By definition, a semester credit hour must not be less than 800 minutes of instruction. Since one SCOH is 50 minutes of student instruction, a minimum of 16 course contact hours is necessary to generate one semester credit hour. A ratio of 1.00 or greater indicates that the minimum instructional time exists for that instructional activity.

TABLE 15
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
 RATIOS FOR GENERAL FUND INSTRUCTION
 FISCAL YEAR 1993-94

COLLEGE	CONTACTS/16	INSTRUCTION ACTIVITY (1.0)		SCOH	SCRH
		COURSE	SCOH/ SCRH		
1 GRAND RAPIDS	1.42	22.8	5,446,145	238,885	
2 MID MICHIGAN	1.37	22.0	913,795	41,612	
3 SCHOOLCRAFT	1.34	21.4	3,561,166	166,382	
4 SOUTHWESTERN	1.31	21.0	1,206,714	57,468	
5 LAKE MICHIGAN	1.31	20.9	1,212,181	58,002	
6 MONTCALM	1.30	20.7	741,810	35,793	
7 LANSING	1.27	20.4	6,060,003	297,184	
8 MACOMB	1.26	20.2	8,826,926	437,779	
9 ALPENA	1.26	20.1	787,882	39,111	
10 WASHTENAW	1.26	20.1	3,267,014	162,610	
11 MONROE	1.24	19.8	1,325,297	66,877	
12 HIGHLAND PARK	1.23	19.7	887,961	45,105	
13 GLEN OAKS	1.23	19.7	457,622	23,288	
14 MUSKEGON	1.23	19.6	1,714,232	87,430	
15 STATE	1.22	19.6	74,953,837	3,827,022	
16 OAKLAND	1.21	19.4	9,736,856	501,553	
17 NORTH CENTRAL	1.21	19.3	697,704	36,084	
18 KIRTLAND	1.21	19.3	559,956	28,993	
19 KALAMAZOO VALLEY	1.20	19.2	3,172,168	165,529	
20 DELTA	1.20	19.1	4,099,981	214,177	
21 BAY DE NOC	1.19	19.1	948,348	49,702	
22 GOGEBIC	1.18	18.9	474,037	25,098	
23 WEST SHORE	1.17	18.8	512,949	27,285	
24 JACKSON	1.17	18.7	2,196,058	117,238	
25 ST. CLAIR	1.16	18.5	1,595,162	86,125	
26 KELLOGG	1.15	18.5	1,781,102	96,536	
27 HENRY FORD	1.13	18.0	4,206,489	233,275	
28 NORTHWESTERN	1.12	17.9	1,497,678	83,587	
29 MOTT	1.12	17.9	3,791,937	212,210	
30 WAYNE COUNTY	1.07	17.0	3,274,664	192,107	

TABLE 15A
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND GENERAL INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	GENERAL INSTRUCTION (1.10)			SCOH	SCRH
	COURSE	CONTACTS/16	SCOH/ SCRH		
1 GRAND RAPIDS	1.31	20.9	2,999,497	143,189	
2 MACOMB	1.24	19.9	4,426,395	222,474	
3 MONTCALM	1.24	19.8	307,971	15,526	
4 LANSING	1.21	19.4	2,613,827	135,057	
5 SOUTHWESTERN	1.20	19.2	518,440	26,938	
6 ALPENA	1.19	19.0	388,569	20,412	
7 LAKE MICHIGAN	1.17	18.7	525,125	28,018	
8 OAKLAND	1.17	18.7	5,136,220	274,127	
9 MUSKEGON	1.17	18.7	888,861	47,548	
10 DELTA	1.16	18.6	2,191,430	118,109	
11 NORTH CENTRAL	1.16	18.5	402,103	21,698	
12 STATE	1.16	18.5	37,214,930	2,012,941	
13 SCHOOLCRAFT	1.15	18.4	1,558,929	84,792	
14 GLEN OAKS	1.15	18.4	222,839	12,133	
15 WEST SHORE	1.15	18.4	226,628	12,349	
16 MONROE	1.13	18.0	703,675	39,019	
17 HIGHLAND PARK	1.12	17.9	443,889	24,757	
18 WASHTEENAW	1.12	17.9	1,595,392	88,989	
19 GOGEBIC	1.11	17.8	244,368	13,765	
20 MID MICHIGAN	1.11	17.7	394,109	22,247	
21 JACKSON	1.10	17.6	1,181,947	67,035	
22 BAY DE NOC	1.10	17.6	453,473	25,743	
23 KELLOGG	1.10	17.6	820,893	46,653	
24 ST. CLAIR	1.09	17.5	745,825	42,706	
25 KIRTLAND	1.09	17.4	218,801	12,551	
26 NORTHWESTERN	1.09	17.4	757,954	43,643	
27 MOTT	1.09	17.4	1,773,519	102,127	
28 KALAMAZOO VALLEY	1.08	17.3	1,678,231	97,206	
29 HENRY FORD	1.06	17.0	2,095,065	123,000	
30 WAYNE COUNTY	1.05	16.8	1,700,955	101,131	

TABLE 15B
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND BUSINESS AND PUBLIC SERVICE INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	CONTACTS/16	BUSINESS INSTRUCTION (1.20)		SCOH	SCRH
		COURSE	SCOH/ SCRH		
1 MID MICHIGAN	1.58	25.3	202,060	7,980	
2 SCHOOLCRAFT	1.40	22.4	818,615	36,592	
3 LAKE MICHIGAN	1.31	21.0	214,890	10,236	
4 MONTCALM	1.30	20.9	257,237	12,324	
5 WASHTENAW	1.30	20.9	720,992	34,578	
6 KALAMAZOO VALLEY	1.24	19.8	604,153	30,508	
7 GOGEBIC	1.21	19.4	140,941	7,278	
8 SOUTHWESTERN	1.20	19.2	227,134	11,855	
9 MACOMB	1.19	19.0	2,200,196	115,514	
10 LANSING	1.16	18.6	1,437,586	77,275	
11 OAKLAND	1.16	18.6	1,970,462	106,116	
12 NORTH CENTRAL	1.16	18.6	159,184	8,581	
13 WEST SHORE	1.16	18.5	120,331	6,508	
14 STATE	1.15	18.4	15,244,320	829,081	
15 MONROE	1.15	18.3	237,088	12,935	
16 GRAND RAPIDS	1.14	18.2	954,516	52,457	
17 DELTA	1.13	18.1	784,059	43,201	
18 ALPENA	1.11	17.8	128,530	7,240	
19 MUSKEGON	1.10	17.7	286,429	16,216	
20 GLEN OAKS	1.10	17.6	103,520	5,866	
21 KIRTLAND	1.10	17.5	144,881	8,263	
22 BAY DE NOC	1.08	17.3	156,704	9,041	
23 JACKSON	1.08	17.3	373,503	21,637	
24 NORTHWESTERN	1.07	17.2	297,420	17,305	
25 HIGHLAND PARK	1.07	17.1	88,176	5,145	
26 HENRY FORD	1.06	17.0	601,826	35,453	
27 KELLOGG	1.02	16.3	405,659	24,823	
28 ST. CLAIR	1.01	16.2	355,469	21,989	
29 MOTT	0.95	15.3	702,232	46,002	
30 WAYNE COUNTY	0.95	15.2	550,540	36,164	

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TABLE 15C
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND TRADES, INDUSTRIAL AND TECHNICAL INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	TRADES/TECH. INSTRUCTION (1:30) COURSE CONTACTS/16	SCOH/ SCRH		SCOH SCRH	
		SCOH	SCRH	SCOH	SCRH
1 SOUTHWESTERN	1.84	29.5	111,971	3,797	
2 MUSKEGON	1.72	27.6	123,203	4,466	
3 KALAMAZOO VALLEY	1.70	27.2	286,682	10,557	
4 GRAND RAPIDS	1.63	26.9	565,760	21,022	
5 WASHTENAW	1.66	26.5	368,742	13,897	
6 LAKE MICHIGAN	1.64	26.2	103,765	3,959	
7 SCHOOLCRAFT	1.63	26.1	230,529	8,817	
8 MONROE	1.57	25.1	139,911	5,580	
9 MID MICHIGAN	1.55	24.7	59,302	2,397	
10 LANSING	1.54	24.7	813,929	33,007	
11 ALPENA	1.50	24.1	128,009	5,321	
12 MONTCALM	1.49	23.8	48,195	2,025	
13 KELLOGG	1.46	23.4	156,816	6,698	
14 STATE	1.42	22.7	7,146,545	314,579	
15 KIRTLAND	1.42	22.7	56,734	2,501	
16 WEST SHORE	1.41	22.6	43,555	1,925	
17 BAY DE NOC	1.41	22.5	113,836	5,054	
18 GOGEBIC	1.40	22.4	32,272	1,440	
19 ST. CLAIR	1.40	22.4	119,150	5,318	
20 MACOMB	1.40	22.3	1,290,386	57,753	
21 HENRY FORD	1.35	21.6	616,140	28,587	
22 NORTHWESTERN	1.28	20.4	152,126	7,452	
23 NORTH CENTRAL	1.27	20.3	17,258	852	
24 OAKLAND	1.25	20.0	615,982	30,871	
25 DELTA	1.23	19.6	318,093	16,214	
26 JACKSON	1.22	19.5	164,290	8,408	
27 WAYNE COUNTY	1.16	18.6	106,646	5,742	
28 GLEN OAKS	1.15	18.4	34,545	1,878	
29 MOTT	1.08	17.3	318,585	18,420	
30 HIGHLAND PARK	1.02	16.3	10,133	622	

TABLE 15D
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND HEALTH OCCUPATIONS INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	HEALTH OCCUPATIONS INSTRUCTION (1.40)			SCOH	SCRH
	COURSE	CONTACTS/16	SCOH/ SCRH		
1 GRAND RAPIDS	3.09	49.5	811,884	16,409	
2 GLEN OAKS	2.13	34.1	51,442	1,509	
3 SCHOOLCRAFT	2.09	33.5	449,234	13,416	
4 ALPENA	1.99	31.8	76,061	2,390	
5 OAKLAND	1.93	30.8	923,255	29,963	
6 NORTH CENTRAL	1.92	30.7	74,560	2,427	
7 LAKE MICHIGAN	1.92	30.7	225,131	7,337	
8 MID MICHIGAN	1.90	30.4	184,105	6,050	
9 SOUTHWESTERN	1.81	29.0	213,245	7,346	
10 KIRTLAND	1.81	28.9	86,616	2,996	
11 LANSING	1.79	28.6	750,601	26,253	
12 JACKSON	1.77	28.3	307,178	10,838	
13 STATE	1.76	28.1	9,212,760	328,081	
14 MONROE	1.74	27.9	148,369	5,325	
15 KALAMAZOO VALLEY	1.72	27.4	381,145	13,889	
16 KELLOGG	1.71	27.4	243,900	8,895	
17 MUSKEGON	1.70	27.3	185,966	6,824	
18 BAY DE NOC	1.64	26.3	161,218	6,139	
19 MACOMB	1.61	25.7	533,596	20,757	
20 HIGHLAND PARK	1.59	25.5	238,865	9,373	
21 MOTT	1.58	25.4	744,550	29,367	
22 WASHTEENAW	1.58	25.3	293,762	11,625	
23 ST. CLAIR	1.57	25.2	321,628	12,783	
24 DELTA	1.57	25.1	523,118	20,819	
25 MONTCALM	1.51	24.1	89,652	3,716	
26 GOGEBIC	1.50	24.0	43,736	1,820	
27 NORTHWESTERN	1.47	23.5	139,502	5,931	
28 HENRY FORD	1.47	23.4	489,501	20,878	
29 WAYNE COUNTY	1.44	23.0	444,474	19,328	
30 WEST SHORE	1.30	20.8	76,467	3,681	

TABLE 15E
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND DEVELOPMENTAL AND PREPARATORY INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	COURSE CONTACTS/16	DEVELOP./PREP. INSTRUCTION (1.50)		SCOH	SCRH
		SCOH/	SCRH		
1 WASHTEENAW	1.28	20.5	271.945	13,246	
2 HIGHLAND PARK	1.28	20.5	106.899	5,208	
3 KIRTLAND	1.24	19.9	50.896	2,562	
4 MID MICHIGAN	1.24	19.8	58.231	2,938	
5 GRAND RAPIDS	1.19	19.0	102.802	5,420	
6 MACOMB	1.13	18.0	320.756	17,799	
7 OAKLAND	1.13	18.0	1,033.736	57,426	
8 SOUTHWESTERN	1.12	17.9	125.696	7,016	
9 MUSKEGON	1.12	17.9	217.362	12,155	
10 ALPENA	1.11	17.8	66.713	3,748	
11 JACKSON	1.11	17.7	158.125	8,921	
12 MONTCALM	1.10	17.6	38.755	2,202	
13 NORTH CENTRAL	1.10	17.6	41.853	2,384	
14 SCHOOLCRAFT	1.08	17.3	389.046	22,487	
15 STATE	1.08	17.3	5,521.116	320,022	
16 LANSING	1.06	17.0	392.720	23,082	
17 GLEN OAKS	1.05	16.8	31.970	1,897	
18 LAKE MICHIGAN	1.04	16.6	140.472	8,452	
19 KALAMAZOO VALLEY	1.04	16.6	220.422	13,309	
20 BAY DE NOC	1.03	16.5	60.970	3,684	
21 MONROE	1.03	16.5	66.467	4,018	
22 DELTA	1.03	16.5	226.617	13,721	
23 MOTT	1.02	16.4	195.122	11,923	
24 WEST SHORE	1.01	16.2	45.744	2,822	
25 KELLOGG	1.01	16.2	146.818	9,083	
26 ST. CLAIR	1.00	16.0	51.862	3,235	
27 GOGEBIC	1.00	16.0	12,464	779	
28 HENRY FORD	0.99	15.8	380.456	24,007	
29 NORTHWESTERN	0.99	15.8	114.417	7,232	
30 WAYNE COUNTY	0.96	15.4	451.881	29,268	

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TABLE 15F
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND HUMAN DEVELOPMENT AND
PERSONAL INTEREST INSTRUCTION
FISCAL YEAR 1993-94

HUMAN DEVELOPMENT INSTRUCTION (1.60)						
	COLLEGE	COURSE CONTACTS/16	SCOH/ SCRH	SCOH	SCRH	
1	GLEN OAKS	167.59	2681.4	13,407	5	
2	SCHOOLCRAFT	25.81	413.0	114,813	278	
3	WASHTENAW	3.68	58.6	16,181	275	
4	MUSKEGON	3.51	56.2	12,410	221	
5	BAY DE NOC	3.27	52.4	2,147	41	
6	WAYNE COUNTY	2.66	42.5	20,169	475	
7	GRAND RAPIDS	1.88	30.1	11,686	388	
8	JACKSON	1.72	27.6	11,015	400	
9	STATE	1.72	27.5	614,158	22,318	
10	DELTA	1.67	26.8	56,665	2,115	
11	KALAMAZOO VALLEY	1.60	25.6	1,535	60	
12	LANSING	1.28	20.5	51,398	2,509	
13	SOUTHWESTERN	1.24	19.8	10,228	517	
14	NORTH CENTRAL	1.21	19.3	2,746	142	
15	OAKLAND	1.17	18.7	57,202	3,051	
16	KELLOGG	1.14	18.2	7,016	385	
17	NORTHWESTERN	1.12	17.9	36,259	2,024	
18	HENRY FORD	1.09	17.4	23,501	1,350	
19	KIRTLAND	1.06	16.9	2,028	120	
20	GOGEBIC	1.00	16.0	256	16	
21	MACOMB	1.00	16.0	55,598	3,482	
22	MOTT	0.83	13.3	57,929	4,371	
23	ST. CLAIR	0.82	13.1	1,228	94	
24	MONROE	0.00	0.0	29,789	0	
25	MID MICHIGAN	0.00	0.0	15,989	0	
26	LAKE MICHIGAN	0.00	0.0	2,800	0	
27	WEST SHORE	0.00	0.0	226	0	
28	ALPENA	0.00	0.0	0	0	
29	HIGHLAND PARK	0.00	0.0	0	0	
30	MONTCALM	0.00	0.0	0	0	

TABLE 16
UNDUPLICATED HEADCOUNT PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94

	COLLEGE	HEADCOUNT PER EYES	TOTAL HEADCOUNT*	HEADCOUNT FYES**
1	SCHOOLCRAFT	5.30	28,442	5,367
2	GLEN OAKS	4.46	3,351	751
3	KELLOGG	4.45	13,862	3,114
4	MOTT	4.23	28,923	6,845
5	MONTCALM	4.14	4,780	1,155
6	LAKE MICHIGAN	3.96	7,412	1,871
7	MONROE	3.89	8,390	2,157
8	NORTHWESTERN	3.87	10,431	2,696
9	SOUTHWESTERN	3.74	6,937	1,854
10	MUSKEGON	3.71	10,458	2,820
11	WASHTENAW	3.69	19,361	5,245
12	MID MICHIGAN	3.45	4,625	1,342
13	STATE	3.43	422,979	123,452
14	LANSING	3.43	32,838	9,587
15	ST. CLAIR	3.40	9,436	2,778
16	MACOMB	3.37	47,553	14,122
17	KALAMAZOO VALLEY	3.25	17,380	5,340
18	JACKSON	3.23	12,233	3,782
19	GRAND RAPIDS	3.23	24,869	7,706
20	OAKLAND	3.22	52,090	16,179
21	DELTA	2.97	20,516	6,909
22	ALPENA	2.94	3,706	1,262
23	HENRY FORD	2.90	21,849	7,525
24	KIRTLAND	2.81	2,629	935
25	WAYNE	2.78	17,248	6,197
26	BAY DE NOC	2.57	4,126	1,603
27	NORTH CENTRAL	2.48	2,887	1,164
28	WEST SHORE	2.28	2,010	880
29	HIGHLAND PARK	2.14	3,119	1,455
30	GOGEBIC	1.88	1,518	810

* Unduplicated Headcount

** 1 FYES = 31 semester credit hours

TABLE 16A
UNDUPLICATED STUDENT HEADCOUNT RANKED BY PERCENTAGE OF IN-DISTRICT STUDENTS
FISCAL YEAR 1993-94

COLLEGE	IN-DISTRICT STUDENTS	%	OUT-DISTRICT STUDENTS	%	PRISONER STUDENTS	%	TOTAL
1 MOTT	26,596	92.0%	2,327	8.0%	0	0.0%	28,923
2 WAYNE	15,849	91.9%	1,399	8.1%	0	0.0%	17,248
3 WEST SHORE	1,809	90.0%	201	10.0%	0	0.0%	2,010
4 DELTA	18,056	88.0%	2,460	12.0%	0	0.0%	20,516
5 OAKLAND	43,888	84.3%	8,201	15.7%	1	0.0%	52,090
6 MACOMB	38,757	81.5%	8,796	18.5%	0	0.0%	47,553
7 GLEN OAKS	2,721	81.2%	630	18.8%	0	0.0%	3,351
8 LAKE MICHIGAN	5,937	80.1%	1,475	19.9%	0	0.0%	7,412
9 KALAMAZOO VALLEY	13,785	79.3%	3,595	20.7%	0	0.0%	17,380
10 MONROE	6,630	79.0%	1,760	21.0%	0	0.0%	8,390
11 ST. CLAIR	6,931	73.5%	2,505	26.5%	0	0.0%	9,436
12 GRAND RAPIDS	18,030	72.5%	6,839	27.5%	0	0.0%	24,869
13 MUSKEGON	7,580	72.5%	2,878	27.5%	0	0.0%	10,458
14 KELLOGG	9,900	71.4%	3,792	27.4%	170	1.2%	13,862
15 STATE	300,312	71.0%	121,021	28.5%	1,646	0.4%	422,979
16 LANSING	21,981	66.9%	10,857	33.1%	0	0.0%	32,838
17 KIRTLAND	1,737	66.1%	842	32.0%	50	1.9%	2,629
18 WASHTENAW	12,671	65.4%	6,690	34.6%	0	0.0%	19,361
19 MONTCALM	3,065	64.1%	1,129	23.6%	586	12.3%	4,780
20 ALPENA	2,306	62.2%	1,400	37.8%	0	0.0%	3,706
21 NORTHWESTERN	6,403	61.4%	4,028	38.6%	0	0.0%	10,431
22 JACKSON	7,421	60.7%	3,973	32.5%	839	6.9%	12,233
23 SCHOOLCRAFT	15,582	54.8%	12,860	45.2%	0	0.0%	28,442
24 BAY DE NOC	2,199	53.3%	1,927	46.7%	0	0.0%	4,126
25 MID MICHIGAN	2,241	48.5%	2,384	51.5%	0	0.0%	4,625
26 GOGEBIC	734	48.4%	784	51.6%	0	0.0%	1,518
27 NORTH CENTRAL	1,162	40.2%	1,725	59.8%	0	0.0%	2,887
28 SOUTHWESTERN	2,193	31.6%	4,744	68.4%	0	0.0%	6,937
29 HENRY FORD	3,683	16.9%	18,166	83.1%	0	0.0%	21,849
30 HIGHLAND PARK	465	14.9%	2,654	85.1%	0	0.0%	3,119

SECTION III

PERSONNEL RATIOS AND

PERCENTAGES

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TABLE 17
GENERAL FUND FULL-TIME EQUIVALENT (FTE) POSITIONS
FISCAL YEAR 1993-94

COLLEGE	INSTRUCTIONAL FTE	TOTAL EXECADM/ MANAGER COUNSELOR	LIBRARIAN	PROFESSIONAL	PARAPROF	TECH/ CLERICAL	OFFICE/ CLERICAL	TRADE/ SERVICE	SABBATICAL LEAVE	TOTAL FTE
ALPENA	88.13	5.60	10.05	1.00	0.00	7.30	24.61	0.00	0.00	136.69
BAY DE NOC	100.40	14.00	2.00	3.00	6.00	4.00	20.70	8.00	0.00	158.10
DELTA	429.62	48.00	7.84	4.71	13.03	62.52	147.73	41.88	1.00	756.33
GLEN OAKS	70.96	9.00	2.00	2.00	9.00	5.00	8.00	9.00	1.00	115.96
GOGEBIC	59.39	10.92	1.13	2.04	2.80	0.45	11.25	6.15	0.00	94.13
GRAND RAPIDS	407.64	10.00	15.30	6.00	25.00	38.50	83.00	80.00	0.00	665.44
HENRY FORD	564.39	50.07	11.27	8.08	0.00	1.00	80.61	55.00	0.50	770.92
HIGHLAND PARK	76.95	7.00	4.00	0.00	2.00	28.50	20.50	16.00	2.00	156.95
JACKSON	210.40	27.00	8.00	4.00	0.00	38.00	71.00	0.00	2.00	360.40
KALAMAZOO VALLEY	256.80	19.71	6.05	3.20	42.77	12.64	73.32	34.60	1.50	450.59
KELLOGG	198.45	47.20	3.62	4.97	0.00	0.00	53.30	26.60	0.00	334.14
KIRTLAND	69.00	15.31	2.06	1.00	2.99	7.44	18.34	13.09	0.00	129.23
LAKE MICHIGAN	126.81	21.40	2.50	2.00	34.30	6.00	32.50	19.60	0.00	245.11
LANSING	656.60	30.50	16.80	3.60	79.60	0.00	401.70	50.00	1.60	1240.40
MACOMB	727.41	49.00	27.66	10.35	106.21	66.70	177.77	80.00	3.00	1248.10
MID MICHIGAN	81.97	20.00	3.00	0.00	4.00	0.00	31.00	0.00	0.00	139.97
MONROE	104.70	22.50	6.50	2.30	1.00	14.70	50.60	21.60	0.00	223.90
MONTCALM	69.40	15.00	2.00	0.00	5.00	2.75	32.55	0.00	0.40	127.10
MOTT	357.43	50.94	31.08	4.00	47.54	34.03	108.18	57.90	1.14	692.24
MUSKEGON	171.20	14.40	7.50	2.50	23.90	0.00	64.10	24.30	0.30	308.20
NORTH CENTRAL	64.01	11.94	3.75	0.00	0.50	1.41	15.95	8.74	0.00	106.30
NORTHWESTERN	217.10	23.70	3.00	2.90	15.60	11.70	33.00	25.10	0.40	332.50
OAKLAND	709.07	47.47	47.14	18.58	72.45	12.25	160.70	108.50	3.00	1179.16
ST. CLAIR	178.03	27.57	5.21	6.00	3.10	13.99	49.86	24.20	0.50	308.46
SCHOOLCRAFT	357.85	38.00	12.15	5.81	27.15	37.09	94.13	51.22	0.00	623.40
SOUTHWESTERN	102.90	5.00	6.34	2.75	10.17	18.93	33.25	13.28	0.00	192.62
WASHTENAW	461.67	17.00	10.00	3.00	31.00	34.00	162.10	67.80	2.97	789.54
WAYNE COUNTY	375.00	30.00	11.00	1.00	114.00	4.00	158.00	0.00	0.00	693.00
WEST SHORE	61.92	14.60	1.90	1.00	0.00	0.90	17.40	13.78	0.00	111.50
STATE TOTAL	7,355.20	702.83	270.85	105.79	679.11	463.80	2,235.15	856.34	21.31	12,690.38
STATE HIGH	727.41	50.94	47.14	18.58	114.00	66.70	401.70	108.50	3.00	1248.10
STATE LOW	59.39	5.00	1.13	0.00	0.00	0.00	8.00	0.00	0.00	94.13

*See Table 17A for instructional FTE positions.

TABLE 17A
GENERAL FUND FULL-TIME EQUIVALENT (FTE) INSTRUCTIONAL POSITIONS
FISCAL YEAR 1993-94

COLLEGE	FULL-TIME FACULTY	PART-TIME FACULTY	OVERLOAD FACULTY	INSTRUCT. ASSIST.	CONTRACT. INSTRUCT.	TOTAL INSTRUCTIONAL FTE
ALPENA	46.13	37.08	0.00	4.92	0.00	88.13
BAY DE NOC	41.00	47.50	7.40	4.50	0.00	100.40
DELTA	199.88	121.44	52.59	48.97	6.74	429.62
GLEN OAKS	27.50	39.52	3.94	0.00	0.00	70.96
GOGEBIC	36.09	19.95	1.87	1.48	0.00	59.39
GRAND RAPIDS	182.05	49.22	160.12	16.25	0.00	407.64
HENRY FORD	190.42	167.30	182.50	14.17	0.00	564.39
HIGHLAND PARK	25.00	51.95	0.00	0.00	0.00	76.95
JACKSON	93.80	112.60	0.00	4.00	0.00	210.40
KALAMAZOO VALLEY	102.30	104.88	19.85	20.49	9.28	256.80
KELLOGG	91.30	75.73	31.42	0.00	0.00	198.45
KIRTLAND	33.30	29.30	1.60	4.80	0.00	69.00
LAKE MICHIGAN	52.94	61.38	6.59	2.12	3.78	126.81
LANSING	179.80	372.60	0.50	87.60	16.10	656.60
MACOMB	273.50	230.92	169.75	41.16	12.08	727.41
MID MICHIGAN	33.50	41.39	3.83	3.25	0.00	81.97
MONROE	54.00	41.70	9.00	0.00	0.00	104.70
MONTCALM	26.00	31.40	1.90	10.10	0.00	69.40
MOTT	158.87	141.99	54.02	0.00	2.55	357.43
MUSKEGON	85.50	53.20	22.10	10.40	0.00	171.20
NORTH CENTRAL	28.00	29.75	5.95	0.00	0.31	64.01
NORTHWESTERN	89.10	91.20	12.30	2.50	22.00	217.10
OAKLAND	252.95	256.98	154.01	45.13	0.00	709.07
ST. CLAIR	75.70	80.94	21.39	0.00	0.00	178.03
SCHOOLCRAFT	113.00	158.29	57.84	4.00	24.72	357.85
SOUTHWESTERN	42.90	56.40	3.60	0.00	0.00	102.90
WASHTENAW	160.94	147.55	60.70	85.00	7.48	461.67
WAYNE COUNTY	108.00	173.00	84.00	0.00	10.00	375.00
WEST SHORE	24.80	29.64	5.63	1.85	0.00	61.92
STATE TOTAL	2,828.27	2,854.80	1,144.40	412.69	115.04	7,355.20
STATE HIGH	273.50	372.60	192.50	87.60	24.72	727.41
STATE LOW	24.80	19.95	0.00	0.00	0.00	59.39

TABLE 18
GENERAL FUND FULL-TIME EQUIVALENT (FTE) POSITIONS
AS A PERCENTAGE OF TOTAL GENERAL FUND FTE POSITIONS
FISCAL YEAR 1983-94

COLLEGE	FULL-TIME FACULTY	PART-TIME FACULTY	OVERLOAD FACULTY	INSTRUCT. ASSIST.	INSTRUCT. INSTRUCT.	CONTRACT. MANAGER	COUNSELOR
ALPENA	33.7%	27.1%	0.0%	3.6%	0.0%	4.1%	7.4%
BAY DE NOC	25.9%	30.0%	4.7%	2.8%	0.0%	8.9%	1.3%
DELTA	26.4%	16.1%	7.0%	6.5%	0.9%	6.3%	1.0%
GLEN OAKS	23.7%	34.1%	3.4%	0.0%	0.0%	7.8%	1.7%
GOEBIC	38.3%	21.2%	2.0%	1.6%	0.0%	11.6%	1.2%
GRAND RAPIDS	27.4%	7.4%	24.1%	2.4%	0.0%	1.5%	2.3%
HENRY FORD	24.7%	21.7%	25.0%	1.8%	0.0%	6.5%	1.5%
HIGHLAND PARK	15.9%	33.1%	0.0%	0.0%	0.0%	4.5%	2.5%
JACKSON	26.0%	31.2%	0.0%	1.1%	0.0%	7.5%	2.2%
KALAMAZOO VALLEY	22.7%	23.3%	4.4%	4.5%	2.1%	4.4%	1.3%
KELLOGG	27.3%	22.7%	9.4%	0.0%	0.0%	14.1%	1.1%
KIRTLAND	25.8%	22.7%	1.2%	3.7%	0.0%	11.8%	1.6%
LAKE MICHIGAN	21.6%	25.0%	2.7%	0.9%	1.5%	8.7%	1.0%
LANSING	14.5%	30.0%	0.0%	7.1%	1.3%	2.5%	1.4%
MACOMB	21.9%	18.5%	13.6%	3.3%	1.0%	3.9%	2.2%
MID MICHIGAN	23.9%	29.6%	2.7%	2.3%	0.0%	14.3%	2.1%
MONROE	24.1%	18.6%	4.0%	0.0%	0.0%	10.0%	2.9%
MONTCALM	20.5%	24.7%	1.5%	7.9%	0.0%	11.8%	1.6%
MOTT	23.0%	20.5%	7.8%	0.0%	0.4%	7.4%	4.5%
MUSKEGON	27.7%	17.3%	7.2%	3.4%	0.0%	4.7%	2.4%
NORTH CENTRAL	26.3%	28.0%	5.6%	0.0%	0.3%	11.2%	3.5%
NORTHWESTERN	26.8%	27.4%	3.7%	0.8%	6.6%	7.1%	0.9%
OAKLAND	21.5%	21.8%	13.1%	3.8%	0.0%	4.0%	4.0%
ST. CLAIR	24.5%	26.2%	6.9%	0.0%	0.0%	8.9%	1.7%
SCHOOLCRAFT	18.1%	25.4%	9.3%	0.6%	4.0%	6.1%	1.9%
SOUTHWESTERN	22.3%	29.3%	1.9%	0.0%	0.0%	2.6%	3.3%
WASHTENAW	20.4%	18.7%	7.7%	10.8%	0.9%	2.2%	1.3%
WAYNE COUNTY	15.6%	25.0%	12.1%	0.0%	1.4%	4.3%	1.6%
WEST SHORE	22.2%	26.6%	5.0%	1.7%	0.0%	13.1%	1.7%
STATE TOTAL	22.3%	22.5%	9.0%	3.3%	0.9%	5.5%	2.1%
STATE HIGH	38.3%	34.1%	25.0%	10.8%	6.6%	14.3%	7.4%
STATE LOW	14.5%	7.4%	0.0%	0.0%	0.0%	1.5%	0.9%

NOTE: Personnel categories were re-defined in 1983-84 for ACS reporting.

TABLE 18 (continued)
GENERAL FUND FULL-TIME EQUIVALENT (FTE) POSITIONS
AS A PERCENTAGE OF TOTAL GENERAL FUND FTE POSITIONS
FISCAL YEAR 1983-94

COLLEGE	LIBRARIAN	PROFESSIONAL	TECH/ PARAPROF	OFFICE/ CLERICAL	TRADE/ SERVICE	SABBATICAL LEAVE	TOTAL FTE
ALPENA	0.7%	0.0%	5.3%	18.0%	0.0%	0.0%	136.69
BAY DE NOC	1.9%	3.8%	2.5%	13.1%	5.1%	0.0%	158.10
DELTA	0.6%	1.7%	8.3%	19.5%	5.5%	0.1%	758.33
GLEN OAKS	1.7%	7.8%	4.3%	6.9%	7.8%	0.9%	115.96
GOGEBIC	2.2%	3.0%	0.5%	12.0%	6.5%	0.0%	94.13
GRAND RAPIDS	0.9%	3.8%	5.8%	12.5%	12.0%	0.0%	665.44
HENRY FORD	1.0%	0.0%	0.1%	10.5%	7.1%	0.1%	770.92
HIGHLAND PARK	0.0%	1.3%	18.2%	13.1%	10.2%	1.3%	156.95
JACKSON	1.1%	0.0%	10.5%	19.7%	0.0%	0.6%	360.40
KALAMAZOO VALLEY	0.7%	9.5%	2.8%	16.3%	7.7%	0.3%	450.59
KELLOGG	1.5%	0.0%	0.0%	16.0%	8.0%	0.0%	334.14
KIRTLAND	0.8%	2.3%	5.9%	14.2%	10.1%	0.0%	129.23
LAKE MICHIGAN	0.8%	14.0%	2.4%	13.3%	8.0%	0.0%	245.11
LANSING	0.3%	6.4%	0.0%	32.4%	4.0%	0.1%	1,240.40
MACOMB	0.8%	8.5%	5.3%	14.2%	6.4%	0.2%	1,248.10
MID MICHIGAN	0.0%	2.9%	0.0%	22.1%	0.0%	0.0%	139.97
MONROE	1.0%	0.4%	6.6%	22.6%	9.6%	0.0%	223.07
MONTCALM	0.0%	3.9%	2.2%	25.6%	0.0%	0.3%	127.10
MOTT	0.6%	6.8%	4.9%	15.6%	8.4%	0.2%	692.24
MUSKEGON	0.0%	7.8%	0.0%	20.8%	7.9%	0.1%	308.20
NORTH CENTRAL	0.0%	0.5%	1.3%	15.0%	8.2%	0.0%	106.30
NORTHWESTERN	0.9%	4.7%	3.5%	9.9%	7.5%	0.1%	332.50
OAKLAND	1.6%	6.1%	1.0%	13.6%	9.2%	0.3%	1,179.16
ST. CLAIR	1.9%	1.0%	4.5%	16.2%	7.8%	0.2%	308.46
SCHOOLCRAFT	0.9%	4.4%	5.9%	15.1%	8.2%	0.0%	623.40
SOUTHWESTERN	1.4%	5.3%	9.8%	17.3%	6.9%	0.0%	152.62
WASHTENAW	0.4%	3.9%	4.3%	20.5%	8.6%	0.4%	789.54
WAYNE COUNTY	0.1%	16.5%	0.6%	22.8%	0.0%	0.0%	693.00
WEST SHORE	0.9%	0.0%	0.8%	15.6%	12.4%	0.0%	111.50
STATE TOTAL	0.8%	5.4%	3.7%	17.6%	6.7%	0.2%	12,690.38
STATE HIGH	2.2%	16.5%	18.2%	32.4%	12.4%	1.3%	1,248.10
STATE LOW	0.0%	0.0%	0.0%	6.9%	0.0%	0.0%	94.13

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TABLE 19
INSTRUCTIONAL FTE AS A PERCENTAGE OF FULL-TIME EQUIVALENT (FTE) POSITIONS
FISCAL YEAR 1993-94

	COLLEGE	INSTRUCTIONAL FTE			TOTAL FTE
		Percent	Number		
1	HENRY FORD	73.21%	564.4		770.9
2	NORTHWESTERN	65.29%	217.1		332.5
3	ALPENA	64.48%	88.1		136.7
4	BAY DE NOC	63.50%	100.4		158.1
5	GOGEBIC	63.09%	59.4		94.1
6	GRAND RAPIDS	61.26%	407.6		665.4
7	GLEN OAKS	61.19%	71.0		116.0
8	NORTH CENTRAL	60.22%	64.0		106.3
9	OAKLAND	60.13%	709.1		1,179.2
10	KELLOGG	59.39%	198.5		334.1
11	MID MICHIGAN	58.56%	82.0		140.0
12	WASHTENAW	58.47%	461.7		789.5
13	JACKSON	58.38%	210.4		360.4
14	MACOMB	58.28%	727.4		1,248.1
15	STATE	57.96%	7,355.2		12,690.4
16	ST. CLAIR	57.72%	178.0		308.5
17	SCHOOLCRAFT	57.40%	357.9		623.4
18	KALAMAZOO VALLEY	56.99%	256.8		450.6
19	DELTA	56.80%	429.6		756.3
20	MUSKEGON	55.55%	171.2		308.2
21	WEST SHORE	55.53%	61.9		111.5
22	MONTCALM	54.60%	69.4		127.1
23	WAYNE COUNTY	54.11%	375.0		693.0
24	SOUTHWESTERN	53.42%	102.9		192.6
25	KIRTLAND	53.39%	69.0		129.2
26	LANSING	52.93%	656.6		1,240.4
27	LAKE MICHIGAN	51.74%	126.8		245.1
28	MOTT	51.63%	357.4		692.2
29	HIGHLAND PARK	49.03%	77.0		157.0
30	MONROE	46.76%	104.7		223.9

NOTE: Instructional FTE positions include full-time, part-time, and overload faculty, instructional assistants and contractual instruction.

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TABLE 20
INSTRUCTIONAL FTE AS A PERCENTAGE OF TOTAL INSTRUCTIONAL FTE
FISCAL YEAR 1993-94

COLLEGE	FULL-TIME FACULTY	PART-TIME FACULTY	OVERLOAD FACULTY	INSTRUCT. ASSIST.	CONTRACT. INSTRUCT.
1 GOGEBIC	60.8%	33.6%	3.1%	2.5%	0.0%
2 ALPENA	52.3%	42.1%	0.0%	5.6%	0.0%
3 MONROE	51.6%	39.8%	8.6%	0.0%	0.0%
4 MUSKEGON	49.9%	31.1%	12.9%	6.1%	0.0%
5 KIRTLAND	48.3%	42.5%	2.3%	7.0%	0.0%
6 DELTA	46.5%	28.3%	12.2%	11.4%	1.6%
7 KELLOGG	46.0%	38.2%	15.8%	0.0%	0.0%
8 GRAND RAPIDS	44.7%	12.1%	39.3%	4.0%	0.0%
9 JACKSON	44.6%	53.5%	0.0%	1.9%	0.0%
10 MOTT	44.4%	39.7%	15.1%	0.0%	0.7%
11 NORTH CENTRAL	43.7%	46.5%	9.3%	0.0%	0.5%
12 ST. CLAIR	42.5%	45.5%	12.0%	0.0%	0.0%
13 LAKE MICHIGAN	41.7%	48.4%	5.2%	1.7%	3.0%
14 SOUTHWESTERN	41.7%	54.8%	3.5%	0.0%	0.0%
15 NORTHWESTERN	41.0%	42.0%	5.7%	1.2%	10.1%
16 MID MICHIGAN	40.9%	50.5%	4.7%	4.0%	0.0%
17 BAY DE NOC	40.8%	47.3%	7.4%	4.5%	0.0%
18 WEST SHORE	40.1%	47.9%	9.1%	3.0%	0.0%
19 KALAMAZOO VALLEY	39.8%	40.8%	7.7%	8.0%	3.6%
20 GLEN OAKS	38.8%	55.7%	5.6%	0.0%	0.0%
21 STATE	38.5%	38.8%	15.6%	5.6%	1.6%
22 MACOMB	37.6%	31.7%	23.3%	5.7%	1.7%
23 MONTCALM	37.5%	45.2%	2.7%	14.6%	0.0%
24 OAKLAND	35.7%	36.2%	21.7%	6.4%	0.0%
25 WASHTENAW	34.9%	32.0%	13.1%	18.4%	1.6%
26 HENRY FORD	33.7%	29.6%	34.1%	2.5%	0.0%
27 HIGHLAND PARK	32.5%	67.5%	0.0%	0.0%	0.0%
28 SCHOOLCRAFT	31.6%	44.2%	16.2%	1.1%	6.9%
29 WAYNE COUNTY	28.8%	46.1%	22.4%	0.0%	2.7%
30 LANSING	27.4%	56.7%	0.1%	13.3%	2.5%

TABLE 21
RATIO OF STUDENT CONTACT HOURS AND CREDIT HOURS TO INSTRUCTIONAL FTE*

COLLEGE	CONTACT HOURS PER INSTRUCTIONAL FTE	CREDIT HOURS PER INSTRUCTIONAL FTE	STUDENT CONTACT HOURS	STUDENT CREDIT HOURS	INSTRUCTIONAL FTE
1 OAKLAND	13,732	707	9,736,856	501,553	709.1
2 GRAND RAPIDS	13,360	586	5,446,145	238,885	407.6
3 MONROE	12,658	639	1,325,297	66,877	104.7
4 KALAMAZOO VALLEY	12,353	645	3,172,168	165,529	256.8
5 MACOMB	12,135	602	8,826,926	437,779	727.4
6 SOUTHWESTERN	11,727	558	1,206,714	57,468	102.9
7 HIGHLAND PARK	11,539	586	887,961	45,105	77.0
8 MID MICHIGAN	11,148	508	913,795	41,612	82.0
9 NORTH CENTRAL	10,900	564	697,704	36,084	64.0
10 MONTCALM	10,689	516	741,810	35,793	69.4
11 MOTT	10,609	594	3,791,937	212,210	357.4
12 JACKSON	10,438	557	2,196,058	117,238	210.4
13 STATE	10,191	520	74,953,837	3,827,022	7,355.2
14 MUSKEGON	10,013	511	1,714,232	87,430	171.2
15 SCHOOLCRAFT	9,952	465	3,561,166	166,382	357.9
16 LAKE MICHIGAN	9,559	457	1,212,181	58,002	126.8
17 DELTA	9,543	499	4,099,981	214,177	429.6
18 BAY DE NOC	9,446	495	948,348	49,702	100.4
19 LANSING	9,229	453	6,060,003	297,184	656.6
20 KELLOGG	8,975	486	1,781,102	96,536	198.5
21 ST. CLAIR	8,960	484	1,595,162	86,125	178.0
22 ALPENA	8,940	444	787,882	39,111	88.1
23 WAYNE	8,732	512	3,274,664	192,107	375.0
24 WEST SHORE	8,284	441	512,949	27,285	61.9
25 KIRTLAND	8,115	420	559,956	28,993	69.0
26 GOGEBIC	7,982	423	474,037	25,098	59.4
27 HENRY FORD	7,453	413	4,206,489	233,275	564.4
28 WASHTENAW	7,077	352	3,267,014	162,610	461.7
29 NORTHWESTERN	6,899	385	1,497,678	83,587	217.1
30 GLEN OAKS	6,449	328	457,622	23,288	71.0

NOTE: 1 Student Contact Hour = 50 minutes of instruction
FTE = Full-Time Equivalent

TABLE 22
RATIO OF FISCAL YEAR EQUIVALENT STUDENT (FYES) TO STUDENT SERVICES
FULL-TIME EQUIVALENT (FTE) POSITIONS
FISCAL YEAR 1993-94

COLLEGE	STUDENT SERVICES		
	FYES	FTE	FYES / FTE RATIO
1 GRAND RAPIDS	7,706	49.30	156.31
2 HENRY FORD	7,525	49.20	152.95
3 BAY DE NOC	1,603	10.70	149.84
4 OAKLAND	16,179	113.96	141.97
5 KELLOGG	3,114	24.75	125.82
6 ALPENA	1,262	10.55	119.59
7 NORTHWESTERN	2,696	22.90	117.74
8 SCHOOLCRAFT	5,367	46.92	114.39
9 KALAMAZOO VALLEY	5,340	47.64	112.08
10 JACKSON	3,782	35.00	108.05
11 NORTH CENTRAL	1,164	11.02	105.63
12 MACOMB	14,122	135.26	104.41
13 STATE	123,452	1,266.89	97.45
14 ST. CLAIR	2,778	29.64	93.73
15 LANSING	9,587	102.60	93.44
16 WEST SHORE	880	9.70	90.74
17 LAKE MICHIGAN	1,871	20.80	89.95
18 MONTCALM	1,155	13.50	85.53
19 MONROE	2,157	26.30	82.03
20 SOUTHWESTERN	1,854	22.89	80.99
21 KIRTLAND	935	11.59	80.69
22 DELTA	6,909	86.34	80.02
23 MOTT	6,845	90.66	75.51
24 GOEBIC	810	10.77	75.17
25 WASHTENAW	5,245	75.35	69.61
26 MUSKEGON	2,820	41.30	68.29
27 GLEN OAKS	751	12.00	62.60
28 MID MICHIGAN	1,342	21.75	61.72
29 WAYNE COUNTY	6,197	107.00	57.92
30 HIGHLAND PARK	1,455	27.50	52.91

NOTE: 1 FYES = 31 semester credit hours

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TABLE 23
RATIO OF FISCAL YEAR EQUATED STUDENTS (FYES) TO EXECUTIVE, ADMINISTRATIVE & MANAGERIAL
FULL-TIME EQUATED (FTE) POSITIONS
FISCAL YEAR 1993-94

COLLEGE	EXECUTIVE, ADMINISTRATIVE & MANAGERIAL		
	FYES	FTE	FYES / FTE RATIO
1 GRAND RAPIDS	7,706	10.00	770.60
2 SOUTHWESTERN	1,854	5.00	370.76
3 OAKLAND	16,179	47.47	340.83
4 LANSING	9,587	30.50	314.31
5 WASHTENAW	5,245	17.00	308.56
6 MACOMB	14,122	49.00	288.20
7 KALAMAZOO VALLEY	5,340	19.71	270.91
8 ALPENA	1,262	5.60	225.29
9 HIGHLAND PARK	1,455	7.00	207.86
10 WAYNE COUNTY	6,197	30.00	206.57
11 MUSKEGON	2,820	14.40	195.85
12 STATE	123,452	702.83	175.65
13 HENRY FORD	7,525	50.07	150.29
14 DELTA	6,909	48.00	143.94
15 SCHOOLCRAFT	5,367	38.00	141.24
16 JACKSON	3,782	27.00	140.07
17 MOTT	6,845	50.94	134.38
18 BAY DE NOC	1,603	14.00	114.52
19 NORTHWESTERN	2,696	23.70	113.77
20 ST. CLAIR	2,778	27.57	100.77
21 NORTH CENTRAL	1,164	11.94	97.49
22 MONROE	2,157	22.50	95.88
23 LAKE MICHIGAN	1,871	21.40	87.43
24 GLEN OAKS	751	9.00	83.47
25 MONTCALM	1,155	15.00	76.97
26 GOGEBIC	810	10.92	74.14
27 MID MICHIGAN	1,342	20.00	67.12
28 KELLOGG	3,114	47.20	65.98
29 KIRTLAND	935	15.31	61.09
30 WEST SHORE	880	14.60	60.28

NOTE: See Appendix for new definition for Executive, Administrative & Managerial FTE

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TABLE 23A
RATIO OF FISCAL YEAR EQUATED STUDENT (FYES) TO INSTRUCTIONAL SUPPORT
FULL-TIME EQUATED (FTE) POSITIONS
FISCAL YEAR 1993-94

COLLEGE	INSTRUCTIONAL SUPPORT		
	FYES	FTE	FYES / FTE RATIO
1 GRAND RAPIDS	7,706	52.00	148.19
2 MID MICHIGAN	1,342	10.00	134.23
3 HENRY FORD	7,525	61.19	122.98
4 ALPENA	1,262	11.00	114.70
5 NORTH CENTRAL	1,164	10.31	112.90
6 OAKLAND	16,179	148.40	109.02
7 SCHOOLCRAFT	5,367	49.78	107.82
8 ST. CLAIR	2,778	26.03	106.73
9 GOGEBIC	810	7.69	105.28
10 WEST SHORE	880	9.51	92.55
11 MACOMB	14,122	153.18	92.19
12 HIGHLAND PARK	1,455	16.00	90.94
13 WASHTENAW	5,245	58.10	90.28
14 JACKSON	3,782	44.00	85.95
15 BAY DE NOC	1,603	20.00	80.16
16 KALAMAZOO VALLEY	5,340	69.62	76.70
17 NORTHWESTERN	2,696	36.30	74.28
18 STATE	123,452	1742.38	70.85
19 MONTCALM	1,155	16.30	70.83
20 DELTA	6,909	99.25	69.61
21 GLEN OAKS	751	11.00	68.29
22 MUSKEGON	2,820	48.80	57.79
23 KELLOGG	3,114	55.08	56.54
24 MOTT	6,845	128.34	53.34
25 WAYNE COUNTY	6,197	119.00	52.08
26 KIRTLAND	8-9	18.58	50.34
27 LAKE MICHIGAN	1,871	37.20	50.30
28 MONROE	2,157	45.90	47.00
29 LANSING	9,587	278.00	34.48
30 SOUTHWESTERN	1,854	101.82	18.21

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SECTION IV

COLLEGE REVENUES

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TABLE 24
GENERAL FUND REVENUE SOURCES
FISCAL YEAR 1993-94

COLLEGE	TUITION/FEES	%	PROPERTY TAX	%	STATE AID	%	ALL OTHER	%	TOTAL
ALPENA	\$2,432,180	32.4%	\$1,208,411	16.1%	\$3,675,200	48.9%	\$202,537	2.7%	\$7,518,328
BAY DE NOC	\$3,144,122	42.6%	\$1,033,309	14.0%	\$3,094,598	42.0%	\$104,416	1.4%	\$7,376,446
DELTA	\$13,034,931	33.6%	\$14,512,240	37.4%	\$10,789,100	27.8%	\$515,557	1.3%	\$38,851,828
GLEN OAKS	\$1,218,940	22.2%	\$2,502,285	45.5%	\$1,530,100	27.8%	\$243,614	4.4%	\$5,494,939
GOGBEC	\$1,010,436	19.2%	\$727,017	13.8%	\$3,345,000	63.6%	\$174,091	3.3%	\$5,256,544
GRAND RAPIDS	\$13,740,292	30.6%	\$14,648,785	32.6%	\$14,936,000	33.3%	\$1,560,638	3.5%	\$44,885,715
HENRY FORD	\$17,909,755	40.9%	\$8,474,821	19.4%	\$16,602,200	37.9%	\$802,434	1.8%	\$43,789,210
HIGHLAND PARK	\$2,987,262	32.7%	\$292,198	3.2%	\$5,789,900	63.3%	\$79,951	0.9%	\$9,149,311
JACKSON	\$6,879,325	33.4%	\$2,482,446	12.1%	\$10,117,600	49.1%	\$1,111,601	5.4%	\$20,590,972
KALAMAZOO VALLEY	\$7,333,315	33.2%	\$6,682,197	30.2%	\$7,249,000	32.8%	\$851,039	3.8%	\$22,115,551
KELLOGG	\$4,444,623	25.6%	\$5,511,406	31.8%	\$6,521,700	37.6%	\$877,016	5.1%	\$17,354,745
KIRTLAND	\$1,499,891	19.3%	\$3,277,047	42.1%	\$2,610,500	33.5%	\$401,909	5.2%	\$7,789,347
LAKE MICHIGAN	\$2,863,208	22.5%	\$5,592,602	44.0%	\$3,563,100	28.0%	\$686,191	5.4%	\$12,705,101
LANSING	\$16,831,328	28.5%	\$15,529,482	26.3%	\$23,887,000	40.5%	\$2,799,024	4.7%	\$59,046,834
MACOMB	\$24,735,560	35.1%	\$17,819,903	25.3%	\$25,828,700	36.6%	\$2,158,000	3.1%	\$70,542,163
MID MICHIGAN	\$2,664,312	39.2%	\$1,114,736	16.4%	\$2,830,300	41.6%	\$188,648	2.8%	\$6,797,986
MONROE	\$2,698,031	20.1%	\$7,830,308	58.2%	\$2,644,900	19.7%	\$270,001	2.0%	\$13,443,240
MONTCALM	\$1,683,480	26.9%	\$1,469,388	23.5%	\$2,426,200	38.8%	\$673,956	10.8%	\$6,253,024
MOTT	\$11,965,841	35.3%	\$8,442,027	24.9%	\$11,693,155	34.5%	\$1,783,236	5.3%	\$33,984,259
MUSKEGON	\$4,018,103	25.3%	\$4,800,338	30.2%	\$6,818,400	43.0%	\$233,722	1.5%	\$15,870,563
NORTH CENTRAL	\$1,759,320	33.3%	\$1,295,225	24.5%	\$2,164,400	41.0%	\$63,251	1.2%	\$5,282,196
NORTHWESTERN	\$6,904,441	38.2%	\$3,652,691	20.2%	\$6,479,100	35.9%	\$1,021,269	5.7%	\$18,057,501
OAKLAND	\$26,302,612	37.6%	\$25,401,028	36.3%	\$17,301,401	24.7%	\$1,004,666	1.4%	\$70,009,707
ST. CLAIR	\$6,170,502	38.6%	\$4,195,252	26.2%	\$5,373,600	33.6%	\$254,690	1.6%	\$15,984,044
SCHOOLCRAFT	\$11,173,248	33.6%	\$12,936,235	38.9%	\$8,732,300	26.3%	\$883,881	1.2%	\$33,226,684
SOUTHWESTERN	\$3,000,719	29.6%	\$2,326,547	23.0%	\$4,549,363	44.8%	\$248,949	2.5%	\$10,125,578
WASHTEAW	\$10,192,106	28.0%	\$16,922,892	46.5%	\$8,146,300	22.4%	\$1,144,576	3.1%	\$36,405,674
WAYNE COUNTY	\$12,246,445	26.9%	\$16,690,000	36.7%	\$15,857,275	34.9%	\$886,220	1.5%	\$45,473,940
WEST SHORE	\$1,304,521	22.5%	\$2,687,055	46.1%	\$1,616,900	27.9%	\$199,427	3.4%	\$5,787,903
STATE TOTAL	\$222,148,849	32.2%	\$210,037,671	30.5%	\$236,173,283	34.3%	\$20,724,510	3.0%	\$689,084,323
STATE HIGH	\$26,302,612	42.6%	\$25,401,028	58.2%	\$25,828,700	63.6%	\$2,799,024	10.8%	\$70,542,163
STATE LOW	\$1,010,436	19.2%	\$292,198	3.2%	\$1,530,100	19.7%	\$63,251	0.9%	\$5,256,544

NOTE: Wayne County Community College, revenue data is unaudited.

TABLE 25
GENERAL FUND REVENUE SOURCES PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	TUITION/FEES PER FYES	PROPERTY TAXES PER FYES	STATE AID PER FYES	OTHER SOURCES PER FYES	TOTAL REVENUE PER FYES
ALPENA	\$1,928	\$958	\$2,913	\$161	\$5,959
BAY DE NOC	\$1,961	\$644	\$1,930	\$65	\$4,601
DELTA	\$1,887	\$2,101	\$5,562	\$75	\$5,623
GLEN OAKS	\$1,623	\$3,331	\$2,037	\$324	\$7,315
GOEBIC	\$1,248	\$898	\$4,132	\$215	\$6,493
GRAND RAPIDS	\$1,783	\$1,901	\$1,938	\$203	\$5,825
HENRY FORD	\$2,380	\$1,126	\$2,206	\$107	\$5,819
HIGHLAND PARK	\$2,053	\$201	\$3,979	\$55	\$6,288
JACKSON	\$1,819	\$656	\$2,675	\$294	\$5,445
KALAMAZOO VALLEY	\$1,373	\$1,251	\$1,358	\$159	\$4,142
KELLOGG	\$1,427	\$1,770	\$2,094	\$282	\$5,573
KIRTLAND	\$1,604	\$3,504	\$2,791	\$430	\$8,329
LAKE MICHIGAN	\$1,530	\$2,989	\$1,904	\$367	\$6,790
LANSING	\$1,756	\$1,620	\$2,492	\$292	\$6,159
MACOMB	\$1,752	\$1,262	\$1,829	\$153	\$4,995
MID MICHIGAN	\$1,935	\$830	\$2,109	\$141	\$5,064
MONROE	\$1,251	\$3,630	\$1,226	\$125	\$6,231
MONTCALM	\$1,458	\$1,273	\$2,101	\$584	\$5,416
MOTT	\$1,748	\$1,233	\$1,708	\$260	\$4,950
MUSKEGON	\$1,425	\$1,702	\$2,418	\$83	\$5,627
NORTH CENTRAL	\$1,511	\$1,113	\$1,859	\$54	\$4,538
NORTHWESTERN	\$2,561	\$1,355	\$2,403	\$379	\$6,697
OAKLAND	\$1,626	\$1,570	\$1,069	\$62	\$4,327
ST. CLAIR	\$2,082	\$2,410	\$1,627	\$72	\$6,191
SCHOOLCRAFT	\$2,221	\$1,510	\$1,934	\$92	\$5,757
SOUTHWESTERN	\$1,619	\$1,255	\$2,454	\$134	\$5,462
WASHTENAW	\$1,943	\$3,226	\$1,553	\$218	\$6,940
WAYNE COUNTY	\$1,976	\$2,693	\$2,559	\$111	\$7,339
WEST SHORE	\$1,482	\$3,030	\$1,837	\$227	\$6,576
STATE TOTAL	\$1,799	\$1,701	\$1,913	\$168	\$5,582
STATE AVERAGE	\$1,759	\$1,760	\$2,162	\$197	\$5,878
STATE HIGH	\$2,561	\$3,630	\$4,132	\$584	\$8,329
STATE LOW	\$1,248	\$201	\$1,069	\$54	\$4,142

NOTE: Wayne Community College's revenue data is unaudited.
EACH COLUMN IS LISTED IN RANK ORDER IN TABLES 25A - 25E

TABLE 25A
TUITION AND FEES REVENUES
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1993-94

COLLEGE	TUITION PER FYES
1 NORTHWESTERN	\$2,561
2 HENRY FORD	\$2,380
3 SCHOOLCRAFT	\$2,221
4 ST. CLAIR	\$2,082
5 HIGHLAND PARK	\$2,053
6 MID MICHIGAN	\$1,985
7 WAYNE COUNTY	\$1,976
8 BAY DE NOC	\$1,961
9 WASHTENAW	\$1,943
10 ALPENA	\$1,928
11 DELTA	\$1,887
12 JACKSON	\$1,819
13 STATE	\$1,799
14 GRAND RAPIDS	\$1,783
15 LANSING	\$1,756
16 MACOMB	\$1,752
17 MOTT	\$1,748
18 OAKLAND	\$1,626
19 GLEN OAKS	\$1,623
20 SOUTHWESTERN	\$1,619
21 KIRTLAND	\$1,604
22 LAKE MICHIGAN	\$1,530
23 NORTH CENTRAL	\$1,511
24 WEST SHORE	\$1,482
25 MONTCALM	\$1,458
26 KELLOGG	\$1,427
27 MUSKEGON	\$1,425
28 KALAMAZOO VALLEY	\$1,373
29 MONROE	\$1,251
30 GOGEBIC	\$1,248

TABLE 25B
PROPERTY TAX
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1993-94

COLLEGE	TAXES PER FYES
1 MONROE	\$3,630
2 KIRTLAND	\$3,504
3 GLEN OAKS	\$3,331
4 WASHTENAW	\$3,226
5 WEST SHORE	\$3,030
6 LAKE MICHIGAN	\$2,989
7 WAYNE COUNTY	\$2,693
8 ST. CLAIR	\$2,410
9 DELTA	\$2,101
10 GRAND RAPIDS	\$1,901
11 KELLOGG	\$1,770
12 MUSKEGON	\$1,702
13 STATE	\$1,701
14 LANSING	\$1,620
15 OAKLAND	\$1,570
16 SCHOOLCRAFT	\$1,510
17 NORTHWESTERN	\$1,355
18 MONTCALM	\$1,273
19 MACOMB	\$1,262
20 SOUTHWESTERN	\$1,255
21 KALAMAZOO VALLEY	\$1,251
22 MOTT	\$1,233
23 HENRY FORD	\$1,126
24 NORTH CENTRAL	\$1,113
25 ALPENA	\$958
26 GOGEBIC	\$898
27 MID MICHIGAN	\$830
28 JACKSON	\$656
29 BAY DE NOC	\$644
30 HIGHLAND PARK	\$201

NOTE: Wayne County Community College's revenue data is unaudited.

TABLE 25C
STATE AID
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1993-94

COLLEGE	STATE AID PER FYES
1 GOGEBIC	\$4,132
2 HIGHLAND PARK	\$3,979
3 ALPENA	\$2,913
4 KIRTLAND	\$2,791
5 JACKSON	\$2,675
6 WAYNE COUNTY	\$2,559
7 LANSING	\$2,492
8 SOUTHWESTERN	\$2,454
9 MUSKEGON	\$2,418
10 NORTHWESTERN	\$2,403
11 HENRY FORD	\$2,206
12 MID MICHIGAN	\$2,109
13 MONTCALM	\$2,101
14 KELLOGG	\$2,094
15 GLEN OAKS	\$2,037
16 GRAND RAPIDS	\$1,938
17 SCHOOLCRAFT	\$1,934
18 BAY DE NOC	\$1,930
19 STATE	\$1,913
20 LAKE MICHIGAN	\$1,904
21 NORTH CENTRAL	\$1,859
22 WEST SHORE	\$1,837
23 MACOMB	\$1,829
24 MOTT	\$1,708
25 ST. CLAIR	\$1,627
26 DELTA	\$1,562
27 WASHTENAW	\$1,553
28 KALAMAZOO VALLEY	\$1,358
29 MONROE	\$1,226
30 OAKLAND	\$1,069

TABLE 25D
ALL OTHER GENERAL FUND REVENUE
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1993-94

COLLEGE	OTHER PER FYES	TOTAL REVENUE PER FYES
1 MONTCALM	\$584	
2 KIRTLAND	\$430	
3 NORTHWESTERN	\$579	
4 LAKE MICHIGAN	\$367	
5 GLEN OAKS	\$324	
6 JACKSON	\$294	1 KIRTLAND
7 LANSING	\$292	2 WAYNE COUNTY
8 KELLOGG	\$282	3 GLEN OAKS
9 MOTT	\$260	4 WASHTENAW
10 WEST SHORE	\$227	5 LAKE MICHIGAN
11 WASHTENAW	\$218	6 NORTHWESTERN
12 GOGEBIC	\$215	7 WEST SHORE
13 GRAND RAPIDS	\$203	8 GOGEBIC
14 STATE	\$168	9 HIGHLAND PARK
15 ALPENA	\$161	10 MONROE
16 KALAMAZOO VALLEY	\$159	11 ST. CLAIR
17 MACOMB	\$153	12 LANSING
18 MID MICHIGAN	\$141	13 ALPENA
19 SOUTHWESTERN	\$134	14 GRAND RAPIDS
20 MONROE	\$125	15 HENRY FORD
21 WAYNE COUNTY	\$111	16 SCHOOLCRAFT
22 HENRY FORD	\$107	17 MUSKEGON
23 SCHOOLCRAFT	\$92	18 DELTA
24 MUSKEGON	\$83	19 STATE
25 DELTA	\$75	20 KELLOGG
26 ST. CLAIR	\$72	21 SOUTHWESTERN
27 BAY DE NOC	\$65	22 JACKSON
28 OAKLAND	\$62	23 MONTCALM
29 HIGHLAND PARK	\$55	24 MID MICHIGAN
30 NORTH CENTRAL	\$54	25 MACOMB
		26 MOTT
		27 BAY DE NOC
		28 NORTH CENTRAL
		29 OAKLAND
		30 KALAMAZOO VALLEY

NOTE: Wayne County Community College's revenue data is unaudited.

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TABLE 26
COMPARATIVE RANK ORDER OF GENERAL FUND
EXPENDITURES AND REVENUES PER FISCAL YEAR EQUATED STUDENT (FES)
FISCAL YEAR 1993-94

COLLEGE	TOTAL EXPEND. PER FYES	TOTAL REVENUE PER FYES	TAXES PER FYES	STATE AID PER FYES	TUITION PER FYES	OTHER SOURCES PER FYES
GLEN OAKS	1	3	3	15	19	5
KIRTLAND	2	1	2	4	21	2
WASHTENAW	3	4	4	27	9	11
HIGHLAND PARK	4	9	30	2	5	29
LAKE MICHIGAN	5	5	6	20	22	4
WAYNE COUNTY	6	2	7	6	7	21
WEST SHORE	7	7	5	22	24	10
GOGEBIC	8	8	26	1	30	12
NORTHWESTERN	9	6	17	10	1	3
MONROE	10	10	1	29	29	20
HENRY FORD	11	15	23	11	2	22
ALPENA	12	13	25	3	10	15
SCHOOLCRAFT	13	16	16	17	3	23
KELLOGG	14	20	11	14	26	8
ST. CLAIR	15	11	8	25	4	26
GRAND RAPIDS	16	14	10	16	14	13
JACKSON	17	22	28	5	12	6
MUSKEGON	18	17	12	9	27	24
MOTT	19	26	22	24	17	9
DELTA	20	18	9	26	11	25
LANSING	21	12	14	7	15	7
STATE	22	19	13	19	13	14
MONTCALM	23	23	18	13	25	1
SOUTHWESTERN	24	21	20	8	20	19
MID MICHIGAN	25	24	27	12	6	18
BAY DE NOC	26	27	29	18	8	27
MACOMB	27	25	19	23	16	17
NORTH CENTRAL	28	28	24	21	23	30
OAKLAND	29	29	15	30	18	28
KALAMAZOO VALLEY	30	30	21	28	28	16

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.
Prison expenditures and FYEs included.
See Tables 25A-E and 31 for dollar amounts associated with these rankings.

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TABLE 27
STATE EQUALIZED VALUATION (SEV) '000 PER FISCAL YEAR EQUIATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	SEV ('000)	FYES	SEV / FYES MILLAGE	OPERATIONS MILLAGE	BLDG/SITE MILLAGE	DEBT RETIRE MILLAGE	TOTAL MILLAGE LEVIED
1 WAYNE COUNTY	17,943,732	6,197	2,896	1,0000	0.0000	0.3913	1.3910
2 OAKLAND	29,887,208	16,179	1,847	1,0000	0.0000	0.2000	1.0520
3 LAKE M' HIGAN	3,357,894	1,871	1,795	1,7500	0.0000	0.2500	1.8850
4 MONROE	3,545,298	2,157	1,643	2,2500	0.0000	0.0500	2.2543
5 KIRTLAND	1,389,779	935	1,486	2,5000	0.0000	0.0000	2.3213
6 WEST SHORE	1,231,339	880	1,399	2,2500	0.0000	0.0600	2.2400
7 SCHOOLCRAFT	6,884,634	5,367	1,283	2,2700	0.0000	0.0300	1.8821
8 GRAND RAPIDS	9,845,483	7,706	1,278	1,9000	0.0000	0.0000	1.8285
9 WASHTENAW	6,320,939	5,245	1,205	2,9500	0.0000	0.4400	3.0920
10 GLEN OAKS	841,815	751	1,121	3,0000	0.0000	0.1870	3.0470
11 STATE TOTAL / AVERAGE MILLAGE	136,431,751	123,452	1,105	2,0672	0.0656	0.1189	2.0676
12 ST. CLAIR	2,980,000	2,778	1,073	1,4076	0.0000	0.0000	1.4076
13 DELTA	7,000,215	6,909	1,013	2,1000	0.0000	0.0000	2.0427
14 MACOMB	14,154,719	14,122	1,002	1,3300	0.0000	0.4500	1.6857
15 MOTT	6,121,548	6,845	894	1,4000	0.0000	0.5000	1.8745
16 NORTH CENTRAL	997,978	1,164	857	1,7500	0.0000	0.0000	1.3050
17 MONTCALM	874,162	1,155	757	1,7500	0.0000	0.0800	1.6800
18 MUSKEGON	2,076,999	2,820	736	2,4000	0.0000	0.0000	2.2591
19 KALAMAZOO VALLEY	3,818,399	5,340	715	2,9200	0.0000	0.0000	2.7500
20 MID MICHIGAN	802,518	1,342	598	1,3895	0.0000	0.1100	1.4995
21 NORTHWESTERN	1,559,347	2,696	578	2,5000	0.0000	0.0000	2.3145
22 KELLOGG	1,775,503	3,114	570	2,9500	0.0000	0.0000	2.8742
23 LANSING	5,382,464	9,587	561	3,0000	0.0000	0.0000	2.9355
24 JACKSON	1,931,542	3,782	511	1,2562	0.0000	0.1200	1.3762
25 HENRY FORD	3,434,651	7,525	456	2,5000	0.0000	0.0000	2.5000
26 SOUTHWESTERN	834,447	1,854	450	3,0000	0.0000	0.0800	2.8736
27 ALPENA	509,899	1,262	404	2,5000	0.0000	0.0000	2.2291
28 BAY DE NOC	491,238	1,603	306	1,8669	0.4020	0.4984	2.4060
29 GOGEBIC	238,715	810	295	1,4600	1,5000	0.0000	2.9600
30 HIGHLAND PARK	199,288	1,455	137	1,6000	0.0000	0.0000	0.0000

TABLE 28
IN-DISTRICT, OUT-DISTRICT, PRISONER, AND TOTAL STUDENT CREDIT HOURS
GENERAL FUND ONLY - FISCAL YEAR 1993-94

COLLEGE	IN-DISTRICT CREDIT HOURS	IN-DISTRICT CREDIT HOURS PERCENTAGE	OUT-DISTRICT CREDIT HOURS	PRISONER CREDIT HOURS	TOTAL CREDIT HOURS
1 WAYNE COUNTY	92.1%	176,942	15,166	0	192,107
2 WEST SHORE	89.4%	24,400	2,885	0	27,285
3 DELTA	88.7%	190,075	24,102	0	214,177
4 MOTT	88.2%	187,254	24,956	0	212,210
5 MACOMB	87.1%	381,358	56,421	0	437,779
6 OAKLAND	86.7%	434,988	66,559	7	501,553
7 LAKE MICHIGAN	85.0%	49,275	8,727	0	58,002
8 KIRTLAND	82.9%	24,048	4,945	0	28,993
9 MONROE	81.5%	54,500	12,377	0	66,877
10 KALAMAZOO VALLEY	80.7%	133,520	32,009	0	165,529
11 GLEN OAKS	78.6%	18,310	4,979	0	23,288
12 GRAND RAPIDS	78.6%	187,732	51,153	0	238,885
13 ST. CLAIR	76.7%	66,020	20,105	0	86,125
14 STATE	72.9%	2,791,115	1,015,309	20,598	3,827,022
15 MUSKEGON	72.7%	63,559	23,871	0	87,430
16 KELLOGG	71.8%	69,281	24,934	2,322	96,536
17 WASHTENAW	69.0%	112,135	50,476	0	162,610
18 LANSING	68.9%	204,797	92,387	0	297,184
19 SCHOOLCRAFT	66.6%	110,763	55,619	0	166,382
20 ALPENA	61.1%	23,911	15,200	0	39,111
21 BAY DE NOC	57.7%	28,661	21,041	0	49,702
22 JACKSON	56.4%	66,103	39,198	11,937	117,238
23 MONTCALM	55.4%	19,845	9,616	6,332	35,793
24 NORTHWESTERN	54.0%	45,105	38,483	0	83,587
25 MID MICHIGAN	51.4%	21,385	20,227	0	41,612
26 GOGEBIC	47.2%	11,859	13,239	0	25,098
27 NORTH CENTRAL	39.2%	14,157	21,927	0	36,084
28 SOUTHWESTERN	37.3%	21,440	36,028	0	57,468
29 HENRY FORD	19.1%	44,448	188,827	0	233,275
30 HIGHLAND PARK	11.6%	5,247	39,858	0	45,105

SECTION V

COLLEGE EXPENDITURES

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TABLE 29
GENERAL FUND ACTIVITY EXPENDITURES
AS A PERCENTAGE OF TOTAL EXPENDITURES
FISCAL YEAR 1993-94

COLLEGE	INSTRUCTION	PUBLIC SERVICE	INSTRUCTIONAL SUPPORT	STUDENT SERVICES	INSTITUTIONAL ADMINISTRATION	PLANT OPERATION	INDEPENDENT OPERATIONS
ALPENA	57.0%	0.0%	5.9%	10.6%	16.9%	9.6%	0.0%
BAY DE NOC	54.4%	0.9%	14.0%	10.0%	12.4%	8.3%	0.0%
DELTA	51.5%	3.0%	11.9%	12.3%	10.1%	11.2%	0.0%
GLEN OAKS	40.2%	0.0%	11.6%	15.6%	19.8%	12.9%	0.0%
GOGEBIC	54.2%	0.1%	7.7%	13.7%	13.4%	10.9%	0.0%
GRAND RAPIDS	59.8%	1.4%	6.6%	8.6%	11.9%	11.7%	0.0%
HENRY FORD	53.9%	0.0%	14.4%	11.3%	9.1%	11.3%	0.0%
HIGHLAND PARK	25.5%	0.0%	8.6%	13.8%	35.9%	16.1%	0.0%
JACKSON	56.0%	2.9%	10.8%	10.4%	7.3%	12.6%	0.0%
KALAMAZOO VALLEY	51.7%	0.8%	10.2%	13.4%	14.6%	9.3%	0.0%
KELLOGG	58.0%	0.7%	11.8%	9.5%	10.3%	9.5%	0.0%
KIRTLAND	45.1%	3.5%	15.2%	12.4%	14.2%	9.7%	0.0%
LAKE MICHIGAN	42.8%	1.4%	12.3%	11.0%	15.3%	17.2%	0.0%
LANSING	49.6%	0.2%	20.6%	9.6%	11.4%	8.4%	0.0%
MACOMB	55.5%	0.7%	13.0%	11.5%	6.4%	13.0%	0.0%
MID MICHIGAN	47.0%	1.1%	10.1%	15.1%	14.9%	11.8%	0.0%
MONROE	41.9%	1.4%	17.5%	13.4%	12.6%	13.1%	0.0%
MONTCALM	45.9%	1.6%	15.5%	13.4%	13.4%	10.2%	0.0%
MOTT	45.7%	0.0%	19.0%	11.5%	9.7%	14.1%	0.0%
MUSKEGON	54.3%	1.2%	13.4%	14.8%	7.6%	8.7%	0.0%
NORTH CENTRAL	49.0%	0.0%	13.4%	10.9%	16.4%	10.3%	0.0%
NORTHWESTERN	52.3%	0.0%	15.6%	9.5%	11.8%	10.8%	0.0%
OAKLAND	47.7%	0.0%	14.6%	10.9%	13.1%	13.6%	0.0%
ST. CLAIR	47.5%	0.1%	17.5%	11.1%	12.0%	11.7%	0.0%
SCHOOLCRAFT	44.9%	0.5%	17.4%	11.0%	11.8%	14.4%	0.0%
SOUTHWESTERN	41.0%	3.9%	11.1%	14.9%	17.0%	12.1%	0.0%
WASHTENAW	50.8%	0.0%	11.5%	10.5%	15.7%	11.5%	0.0%
WAYNE COUNTY	44.0%	0.0%	14.4%	17.3%	13.7%	10.7%	0.0%
WEST SHORE	46.8%	2.3%	9.6%	11.8%	14.9%	14.6%	0.0%
STATE	50.1%	0.7%	13.8%	11.6%	11.9%	11.8%	0.0%
STATE HIGH	59.8%	3.9%	20.6%	17.3%	35.9%	17.2%	0.0%
STATE LOW	25.5%	0.0%	5.9%	8.6%	6.4%	8.3%	0.0%

NOTE: Wayne County Community College's expenditure data is unaudited.
Capital expenditures are excluded while prison expenditures are included.

TABLE 30
AVERAGE COMPENSATION
PER GENERAL FUND FULL-TIME EQUIVALENT (FTE) POSITIONS
FISCAL YEAR 1993-94

COLLEGE	COMPENSATION / FTE	COMPENSATION	TOTAL FTE	TOTAL FTE	SALARIES	FRINGE BENEFITS
1 GRAND RAPIDS	\$54,382	\$36,188,081	685.44	26821355	9386726	
2 OAKLAND	\$49,517	\$58,388,837	1,179.2	\$42,775,003	\$15,613,834	
3 HENRY FORD	\$45,974	\$35,442,106	770.9	\$26,941,889	\$8,500,217	
4 MONROE	\$44,827	\$10,036,846	223.9	\$7,552,189	\$2,484,657	
5 JACKSON	\$44,081	\$15,886,777	360.4	\$11,699,399	\$4,187,378	
6 WAYNE COUNTY	\$43,167	\$29,914,420	693.0	\$21,569,579	\$8,344,841	
7 MOTT	\$43,141	\$29,863,685	692.2	\$22,001,040	\$7,862,645	
8 MACOMB	\$43,105	\$53,799,364	1,248.1	\$41,064,054	\$12,735,310	
9 GOEBIC	\$42,382	\$3,989,457	94.1	\$2,938,577	\$1,050,880	
10 KELLOGG	\$42,163	\$14,088,385	394.1	\$10,668,145	\$3,420,240	
11 ALPENA	\$41,750	\$5,706,927	136.7	\$4,169,031	\$1,537,896	
12 MUSKEGON	\$41,606	\$12,823,069	308.2	\$9,459,088	\$3,363,981	
13 STATE	\$40,930	\$519,412,094	12,690.4	\$391,091,408	\$128,320,686	
14 DELTA	\$40,506	\$30,635,734	756.3	\$23,909,271	\$6,726,463	
15 ST. CLAIR	\$40,312	\$12,434,777	308.46	9450429	2984348	
16 WEST SHORE	\$39,443	\$4,397,928	111.5	\$3,322,239	\$1,075,689	
17 NORTH CENTRAL	\$39,372	\$4,185,236	106.3	\$3,147,405	\$1,037,831	
18 SCHOOLCRAFT	\$37,868	\$23,606,893	623.4	\$17,988,714	\$5,618,179	
19 LAKE MICHIGAN	\$37,841	\$9,275,105	245.1	\$7,009,135	\$2,265,970	
20 KIRTLAND	\$37,551	\$4,852,725	129.23	3556941	1295784	
21 NORTHWESTERN	\$37,413	\$12,441,353	332.5	\$9,714,673	\$2,726,680	
22 BAY DE NOC	\$36,721	\$5,805,662	158.1	\$4,338,458	\$1,467,204	
23 WASHTEENAW	\$35,200	\$27,791,919	789.5	\$20,660,399	\$7,131,520	
24 MID MICHIGAN	\$34,618	\$4,845,412	140.0	\$3,596,689	\$1,248,723	
25 HIGHLAND PARK	\$33,525	\$5,261,775	157.0	\$4,266,462	\$995,313	
26 GLEN OAKS	\$33,328	\$3,864,727	116.0	\$2,831,501	\$1,033,226	
27 KALAMAZOO VALLEY	\$33,194	\$14,956,974	450.6	\$11,489,108	\$3,467,866	
28 SOUTHWESTERN	\$32,958	\$6,348,457	192.6	\$4,861,404	\$1,487,053	
29 MONTCALM	\$32,122	\$4,082,718	127.1	3043071	1039647	
30 LANSING	\$31,036	\$38,496,745	1,240.4	\$30,246,160	\$8,250,585	

NOTE: Wayne County Community College's expenditure data is unaudited.

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TABLE 30A
AVERAGE COMPENSATION
PER GENERAL FUND FULL-TIME EQUIATED (FTE) INSTRUCTIONAL POSITION
FISCAL YEAR 1993-94

COLLEGE	COMPENSATION / FTE	TOTAL COMPENSATION	INSTRUCTIONAL FTE	INSTRUCTIONAL SALARIES	INSTRUCTIONAL COMPENSATION FRINGE BENEFITS
1 GRAND RAPIDS	\$58,373	\$23,795,087	407.64	\$17,804,477	\$5,990,610
2 JACKSON	\$46,696	\$9,918,155	212.40	\$7,446,217	\$2,471,938
3 MONROE	\$46,070	\$4,823,529	104.70	\$3,687,476	\$1,136,053
4 KELLOGG	\$45,979	\$9,124,613	198.45	\$6,909,429	\$2,215,184
5 MUSKEGON	\$44,653	\$7,657,926	171.50	\$5,645,282	\$2,012,644
6 MOTT	\$44,104	\$15,764,088	357.43	\$11,848,958	\$3,915,130
7 MACOMB	\$43,931	\$32,065,637	729.91	\$24,320,242	\$7,745,395
8 ALPENA	\$42,917	\$3,782,270	88.13	\$2,807,744	\$974,526
9 OAKLAND	\$42,304	\$30,055,490	710.47	\$22,434,266	\$7,621,224
10 WAYNE COUNTY	\$42,223	\$15,833,558	375.00	\$11,416,674	\$4,416,884
11 GOGEBIC	\$42,098	\$2,500,182	59.39	\$1,874,585	\$625,597
12 DELTA	\$40,917	\$17,619,690	430.62	\$13,928,809	\$3,690,881
13 STATE	\$40,106	\$296,175,218	7,370.12	\$224,640,746	\$71,534,472
14 HENRY FORD	\$38,953	\$22,004,023	564.89	\$16,665,269	\$5,338,754
15 ST. CLAIR	\$38,867	\$6,919,507	178.03	\$5,347,163	\$1,572,344
16 WEST SHORE	\$38,611	\$2,390,790	61.92	\$1,798,671	\$592,119
17 LAKE MICHIGAN	\$38,360	\$4,864,443	126.81	\$3,716,014	\$1,148,429
18 KIRTLAND	\$37,732	\$2,603,509	69.00	\$1,914,929	\$688,580
19 NORTH CENTRAL	\$36,674	\$2,347,492	64.01	\$1,765,374	\$582,118
20 BAY DE NOC	\$35,931	\$3,607,486	100.40	\$2,702,818	\$904,648
21 WASHINGTON	\$34,889	\$16,201,896	464.39	\$12,137,956	\$4,063,940
22 SCHOOLCRAFT	\$34,306	\$12,276,494	357.85	\$9,416,185	\$2,860,309
23 KALAMAZOO VALLEY	\$34,214	\$8,837,377	258.30	\$6,867,720	\$1,969,657
24 MID MICHIGAN	\$33,778	\$2,768,745	81.97	\$2,122,208	\$646,537
25 LANSING	\$32,922	\$21,656,345	657.80	\$16,994,110	\$4,662,235
26 NORTHWESTERN	\$32,821	\$7,138,586	217.50	\$5,673,581	\$1,465,005
27 SOUTHWESTERN	\$31,045	\$3,194,517	102.90	\$2,463,665	\$730,852
28 HIGHLAND PARK	\$30,294	\$2,331,106	76.95	\$1,845,891	\$485,215
29 MONTCALM	\$30,187	\$2,107,041	69.80	\$1,601,372	\$505,669
30 GLEN OAKS	\$27,594	\$1,985,655	71.96	\$1,483,660	\$501,995

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 31
GENERAL FUND EXPENDITURES
PER FISCAL YEAR EQUIVATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	COLUMN A EXPENDITURES PER FYES	COLUMN B TOTAL GF EXPENDITURES	COLUMN C GF CAPITAL EXPENDITURES	COLUMN D FYES
1 GLEN OAKS	\$7,019	\$5,315,223	\$42,001	751.23
2 KIRTLAND	\$6,774	\$6,546,857	\$211,359	935.24
3 WASHTENAW	\$6,693	\$35,957,512	\$849,167	5,245.48
4 HIGHLAND PARK	\$6,552	\$9,533,841	\$0	1,455.00
5 LAKE MICHIGAN	\$6,514	\$12,388,370	\$200,277	1,871.02
6 WAYNE COUNTY	\$6,198	\$38,820,699	\$410,006	6,197.00
7 WEST SHORE	\$6,099	\$5,479,024	\$110,723	880.16
8 GOGEBIC	\$6,044	\$4,922,733	\$29,622	809.60
9 NORTHWESTERN	\$6,021	\$16,834,088	\$599,973	2,696.36
10 MONROE	\$5,788	\$12,705,202	\$218,237	2,157.32
11 HENRY FORD	\$5,696	\$43,188,498	\$329,176	7,524.98
12 ALPENA	\$5,579	\$7,091,004	\$52,839	1,261.65
13 SCHOOLCRAFT	\$5,562	\$30,415,650	\$561,077	5,367.16
14 KELLOGG	\$5,544	\$17,741,059	\$475,222	3,114.07
15 ST. CLAIR	\$5,530	\$15,459,073	\$95,638	2,778.23
16 GRAND RAPIDS	\$5,442	\$42,110,964	\$175,459	7,705.97
17 JACKSON	\$5,375	\$20,498,523	\$171,686	3,781.88
18 MUSKEGON	\$5,355	\$15,305,343	\$203,246	2,820.31
19 MOTT	\$5,286	\$36,198,424	\$11,424	6,845.47
20 DELTA	\$5,243	\$36,801,397	\$580,633	6,908.94
21 LANSING	\$5,208	\$50,600,906	\$675,922	9,586.57
22 STATE	\$5,185	\$647,786,413	\$7,717,005	123,452.31
23 MONTCALM	\$5,007	\$5,977,145	\$195,856	1,154.60
24 SOUTHWESTERN	\$4,706	\$9,098,811	\$375,632	1,853.79
25 MID MICHIGAN	\$4,694	\$6,398,852	\$98,017	1,342.32
26 BAY DE NOC	\$4,555	\$7,354,975	\$52,464	1,603.29
27 MACOMB	\$4,344	\$61,488,358	\$140,828	14,121.89
28 NORTH CENTRAL	\$4,341	\$5,181,602	\$128,459	1,164.00
29 OAKLAND	\$4,242	\$69,088,194	\$457,976	16,179.14
30 KALAMAZOO VALLEY	\$3,562	\$19,284,086	\$264,086	5,339.65

NOTE: Column A = (B+C)/D
Plus expenditures and FYES included.

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 32
GENERAL FUND INSTRUCTIONAL EXPENDITURES
PER FISCAL YEAR EQUIVALENT STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	COLUMN A INSTRUCTIONAL COST PER FYES	COLUMN B INSTRUCTIONAL EXPENDITURES	COLUMN C CAPITAL EXPENDITURES	COLUMN D FYES
1 WASHTENAW	\$3,397	\$17,880,377	\$61,816	5,245.5
2 GOGEBIC	\$3,278	\$2,653,837	\$0	809.6
3 GRAND RAPIDS	\$3,255	\$25,177,813	\$93,053	7,706.0
4 KELLOGG	\$3,218	\$10,333,097	\$311,013	3,114.1
5 ALPENA	\$3,179	\$4,020,850	\$10,315	1,261.6
6 NORTHWESTERN	\$3,149	\$8,786,438	\$296,636	2,696.4
7 HENRY FORD	\$3,068	\$23,160,934	\$71,186	7,525.0
8 KIRTLAND	\$3,053	\$2,895,467	\$40,068	935.2
9 JACKSON	\$3,010	\$11,452,685	\$69,480	3,781.9
10 MUSKEGON	\$2,906	\$8,270,000	\$75,225	2,820.3
11 WEST SHORE	\$2,852	\$2,561,588	\$50,993	880.2
12 GLEN OAKS	\$2,819	\$2,123,093	\$5,066	751.2
13 LAKE MICHIGAN	\$2,788	\$5,287,915	\$71,612	1,871.0
14 WAYNE COUNTY	\$2,727	\$16,901,887	\$2,963	6,197.0
15 DELTA	\$2,700	\$18,764,997	\$108,735	6,908.9
16 ST. CLAIR	\$2,629	\$7,327,491	\$23,878	2,778.2
17 STATE	\$2,600	\$322,851,970	\$1,889,181	123,452.3
18 LANSING	\$2,585	\$24,880,655	\$103,877	9,586.6
19 SCHOOLCRAFT	\$2,498	\$13,452,025	\$45,253	5,367.2
20 BAY DE NOC	\$2,480	\$3,994,858	\$19,495	1,603.3
21 MONROE	\$2,427	\$5,292,412	\$57,661	2,157.3
22 MOTT	\$2,414	\$16,533,551	\$8,529	6,845.5
23 MACOMB	\$2,411	\$34,049,498	\$0	14,121.9
24 MONTCALM	\$2,296	\$2,657,433	\$5,902	1,154.6
25 MID MICHIGAN	\$2,205	\$2,983,047	\$23,488	1,342.3
26 NORTH CENTRAL	\$2,125	\$2,495,467	\$21,454	1,164.0
27 OAKLAND	\$2,024	\$32,774,517	\$27,115	16,179.1
28 SOUTHWESTERN	\$1,930	\$3,852,415	\$274,205	1,853.8
29 KALAMAZOO VALLEY	\$1,843	\$9,852,222	\$10,163	5,339.7
30 HIGHLAND PARK	\$1,674	\$2,435,401	\$0	1,455.0

NOTE: Column A = (B-C)/D
Instructional expenditures include salaries, fringe benefits, computer, etc.
Prison expenditures and FYES included.
Wayne County Community College's expenditure data is unaudited.

TABLE 33
GENERAL FUND EXPENDITURES PER FISCAL YEAR EQUIATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	GENERAL	BUSINESS	TRADE	HEALTH	DEVELOPMENTAL	HUMAN DEVELOP.
ALPENA	\$3,069	\$3,066	\$4,416	\$4,383	\$1,471	\$0
BAY DE NOC	\$2,092	\$2,167	\$4,123	\$3,243	\$2,434	\$1,207
DELTA	\$2,412	\$2,415	\$3,939	\$4,474	\$1,932	\$2,623
GLEN OAKS	\$2,093	\$2,444	\$4,124	\$7,083	\$3,486	\$92,194
GOGEBIC	\$2,467	\$3,944	\$7,067	\$4,336	\$1,887	\$4,033
GRAND RAPIDS	\$2,602	\$3,438	\$4,612	\$6,559	\$3,583	\$1,682
HENRY FORD	\$2,850	\$2,943	\$3,997	\$4,471	\$2,105	\$2,501
HIGHLAND PARK	\$1,579	\$2,116	\$3,020	\$2,358	\$293	\$0
JACKSON	\$2,618	\$2,703	\$6,218	\$3,920	\$2,428	\$7,408
KALAMAZOO VALLEY	\$1,387	\$1,739	\$3,486	\$4,466	\$1,326	\$12,011
KELLOGG	\$3,007	\$2,255	\$6,133	\$6,713	\$1,494	\$112
KIRTLAND	\$2,338	\$2,639	\$5,558	\$4,948	\$3,290	\$0
LAKE MICHIGAN	\$2,372	\$3,470	\$4,359	\$4,129	\$4,428	\$0
LANSING	\$1,898	\$2,661	\$4,941	\$3,407	\$940	\$4,089
MACOMB	\$2,171	\$2,049	\$3,614	\$3,604	\$2,847	\$486
MID MICHIGAN	\$1,798	\$2,262	\$4,647	\$2,883	\$1,313	\$0
MONROE	\$1,970	\$2,476	\$4,071	\$4,022	\$1,730	\$0
MONTCALM	\$1,663	\$2,073	\$5,119	\$4,486	\$1,719	\$0
MOTT	\$2,014	\$1,969	\$3,383	\$4,197	\$2,154	\$1,597
MUSKEGON	\$2,229	\$3,280	\$5,982	\$5,723	\$2,285	\$3,330
NORTH CENTRAL	\$2,004	\$1,782	\$5,580	\$4,494	\$866	\$1,261
NORTHWESTERN	\$2,657	\$2,928	\$7,907	\$5,010	\$793	\$4,357
OAKLAND	\$1,709	\$2,263	\$2,641	\$3,212	\$2,141	\$1,827
ST. CLAIR	\$2,433	\$1,985	\$3,710	\$4,105	\$2,038	\$1,546
SCHOOLCRAFT	\$2,011	\$2,641	\$5,194	\$4,050	\$1,767	\$6,387
SOUTHWESTERN	\$1,788	\$1,682	\$4,512	\$2,320	\$1,182	\$1,113
WASHTENAW	\$2,432	\$3,957	\$7,378	\$4,157	\$3,489	\$37,521
WAYNE COUNTY	\$2,686	\$2,420	\$2,980	\$3,778	\$2,427	\$3,602
WEST SHORE	\$2,423	\$3,198	\$4,381	\$3,610	\$1,845	\$0
STATE TOTAL	\$2,202	\$2,512	\$4,328	\$4,121	\$2,079	\$2,608
STATE HIGH	\$3,069	\$3,957	\$7,907	\$7,083	\$3,583	\$92,194
STATE LOW	\$1,387	\$1,682	\$2,641	\$2,320	\$293	\$0
STATE AVERAGE	\$2,234	\$2,585	\$4,727	\$4,281	\$1,890	\$6,582

NOTES: Capital expenditures excluded; prison expenditures and FYES included.

*ACS Code 1, & excluded

Wayne County Community College's expenditure data is unaudited.

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TABLE 34
GENERAL FUND STUDENT CONTACT HOURS (SCOH) COST BY SUB-ACTIVITY
FISCAL YEAR 1993-94

COLLEGE	ALL INSTRUCTION COST / SCOH	GENERAL COST / SCOH	BUSINESS COST / SCOH	TRADE COST / SCOH	HEALTH COST / SCOH	DEVELOP. COST / SCOH	HUMAN DEV. COST / SCOH
1 NORTHWESTERN	\$5.77	\$4.93	\$5.50	\$12.49	\$6.87	\$1.62	\$7.95
2 KELLOGG	\$5.64	\$5.51	\$4.45	\$8.45	\$7.90	\$2.98	\$0.19
3 GOGEBIC	\$5.60	\$4.48	\$6.57	\$10.17	\$5.82	\$3.80	\$8.19
4 HENRY FORD	\$5.50	\$5.40	\$5.59	\$5.98	\$6.15	\$4.28	\$4.92
5 WASHTENAW	\$5.45	\$4.38	\$6.12	\$8.97	\$5.31	\$5.48	\$1.54
6 JACKSON	\$5.18	\$4.79	\$5.05	\$10.27	\$4.46	\$4.42	\$14.46
7 WAYNE COUNTY	\$5.16	\$5.15	\$5.13	\$5.18	\$5.30	\$5.07	\$6.73
8 KIRTLAND	\$5.11	\$4.33	\$4.85	\$7.90	\$5.52	\$5.34	\$0.00
9 ALPENA	\$5.09	\$5.20	\$5.57	\$5.92	\$4.44	\$2.67	\$0.00
10 WEST SHORE	\$4.89	\$4.26	\$5.58	\$6.25	\$5.61	\$3.67	\$0.00
11 MUSKEGON	\$4.78	\$3.85	\$5.99	\$6.99	\$6.77	\$4.12	\$2.36
12 GLEN OAKS	\$4.72	\$3.68	\$4.47	\$7.23	\$6.70	\$6.69	\$10.95
13 GRAND RAPIDS	\$4.61	\$4.01	\$6.10	\$5.53	\$4.28	\$6.09	\$0.89
14 ST. CLAIR	\$4.58	\$4.49	\$3.96	\$5.34	\$5.26	\$4.10	\$4.18
15 DELTA	\$4.56	\$4.19	\$4.29	\$6.48	\$5.74	\$3.77	\$3.53
16 MOTT	\$4.38	\$3.74	\$4.16	\$6.31	\$5.34	\$4.25	\$3.45
17 LAKE MICHIGAN	\$4.31	\$4.08	\$5.33	\$5.37	\$4.34	\$2.77	\$0.00
18 STATE	\$4.29	\$3.84	\$4.41	\$6.15	\$4.73	\$3.89	\$3.69
19 BAY DE NOC	\$4.19	\$3.83	\$4.03	\$5.90	\$3.98	\$4.75	\$1.11
20 LANSING	\$4.09	\$3.16	\$4.61	\$6.46	\$3.84	\$3.68	\$6.26
21 MONROE	\$3.97	\$3.52	\$4.36	\$5.24	\$4.66	\$3.37	\$0.00
22 MACOMB	\$3.87	\$3.52	\$3.47	\$5.22	\$4.52	\$5.10	\$0.98
23 SCHOOLCRAFT	\$3.80	\$3.53	\$3.81	\$6.41	\$3.90	\$3.29	\$2.76
24 MONTCALM	\$3.57	\$2.71	\$3.20	\$6.94	\$6.00	\$3.15	\$0.00
25 NORTH CENTRAL	\$3.55	\$3.19	\$3.10	\$8.89	\$4.72	\$1.59	\$2.30
26 OAKLAND	\$3.36	\$2.94	\$3.93	\$4.27	\$3.36	\$3.84	\$3.21
27 MID MICHIGAN	\$3.25	\$3.27	\$2.88	\$6.06	\$3.06	\$2.14	\$0.00
28 KALAMAZOO VALLEY	\$3.10	\$2.59	\$2.83	\$4.14	\$5.25	\$2.58	\$15.18
29 SOUTHWESTERN	\$2.98	\$3.00	\$2.83	\$4.94	\$2.58	\$2.13	\$2.00
30 HIGHLAND PARK	\$2.74	\$2.84	\$3.98	\$5.98	\$2.99	\$0.46	\$0.00

NOTE: Costs exclude capital expenditures. Include prior expenditures and SCOH.

¹ SCOH = 50 minutes of instruction

² ACS 1.62 excluded.

Wayne County Community College's expenditure data is unaudited.

TABLE 34A
GENERAL FUND STUDENT CREDIT HOUR (SCRH) COST BY SUB-ACTIVITY
FISCAL YEAR 1993-94

COLLEGE	ALL INSTRUCTION COST / SCRH	GENERAL COST / SCRH	BUSINESS COST / SCRH	TRADE COST / SCRH	HEALTH COST / SCRH	DEVELOP. COST / SCRH	HUMAN DEV. COST / SCRH
1 WASHTEENAW	\$109.44	\$78.44	\$127.64	\$238.01	\$134.11	\$112.56	\$1,212.23
2 GOGEVIC	\$105.74	\$79.59	\$127.24	\$227.95	\$139.88	\$60.86	\$131.06
3 GRAND RAPIDS	\$105.07	\$83.93	\$110.91	\$148.77	\$211.59	\$115.59	\$54.30
4 KELLOGG	\$104.00	\$97.01	\$72.75	\$197.84	\$216.56	\$48.20	\$3.62
5 NORTHWESTERN	\$103.39	\$85.70	\$94.47	\$255.06	\$161.61	\$25.59	\$140.59
6 ALPENA	\$102.54	\$98.99	\$98.91	\$142.45	\$141.40	\$47.46	\$0.00
7 HENRY FORD	\$99.09	\$91.92	\$94.93	\$128.93	\$144.22	\$67.90	\$80.70
8 KIRTLAND	\$98.66	\$75.43	\$85.11	\$179.28	\$159.62	\$106.14	\$0.00
9 JACKSON	\$96.80	\$84.46	\$87.21	\$200.58	\$126.46	\$78.34	\$238.96
10 MUSKEGON	\$93.51	\$71.92	\$105.80	\$192.97	\$184.60	\$73.73	\$107.32
11 WEST SHORE	\$91.81	\$78.15	\$103.17	\$141.32	\$116.45	\$59.51	\$0.00
12 GLEN OAKS	\$90.36	\$67.51	\$78.85	\$133.02	\$228.51	\$112.45	\$2,950.20
13 LAKE MICHIGAN	\$89.89	\$76.52	\$111.93	\$140.62	\$133.18	\$66.06	\$0.00
14 WAYNE COUNTY	\$87.64	\$86.64	\$78.05	\$96.14	\$121.88	\$78.30	\$116.18
15 DELTA	\$87.12	\$77.82	\$77.90	\$127.06	\$144.33	\$62.32	\$84.62
16 ST. CLAIR	\$84.86	\$78.48	\$64.04	\$119.68	\$132.42	\$65.74	\$50.00
17 STATE	\$83.88	\$71.02	\$91.04	\$139.61	\$132.93	\$67.06	\$84.12
18 LANSING	\$83.41	\$61.22	\$85.84	\$159.38	\$109.89	\$62.59	\$131.89
19 BAY DE NOC	\$79.97	\$67.49	\$69.89	\$133.00	\$104.60	\$78.53	\$38.85
20 SCHOOLCRAFT	\$79.26	\$64.87	\$85.20	\$167.55	\$130.66	\$57.00	\$206.08
21 MOTT	\$78.52	\$64.98	\$63.51	\$109.12	\$135.39	\$69.50	\$51.50
22 MACOMB	\$78.04	\$70.04	\$66.08	\$116.57	\$116.26	\$91.83	\$15.67
23 MONROE	\$77.63	\$63.55	\$79.86	\$131.33	\$29.74	\$55.81	\$0.00
24 MONTCALM	\$74.08	\$53.66	\$66.89	\$165.12	\$147.72	\$55.45	\$0.00
25 MID MICHIGAN	\$70.14	\$57.99	\$72.97	\$149.88	\$23.00	\$42.36	\$0.00
26 NORTH CENTRAL	\$68.63	\$64.64	\$57.50	\$179.98	\$144.97	\$27.93	\$40.52
27 OAKLAND	\$65.30	\$55.14	\$73.01	\$85.21	\$103.63	\$69.06	\$58.93
28 SOUTHWESTERN	\$62.62	\$57.68	\$54.26	\$145.54	\$74.83	\$38.14	\$36.00
29 KALAMAZOO VALLEY	\$59.46	\$44.75	\$56.10	\$112.46	\$144.07	\$42.76	\$388.37
30 HIGHLAND PARK	\$53.99	\$50.95	\$68.25	\$97.39	\$76.08	\$9.45	\$0.00

NOTE: Costs exclude capital expenditures; include prison expenditures and SCRH.

*ACS 1.62 excluded.

Wayne County Community College's expenditure data is unaudited.

TABLE 36
STATE AVERAGE COST PER
STUDENT CONTACT HOUR (SCOH) AND STUDENT CREDIT HOUR (SCRH)
FISCAL YEAR 1983-84

ACS CODE	ACTIVITY/SUBACTIVITY	COST PER SCOH	COST PER SCRH	GENERAL FUND EXPENDITURES	SCOH	SCRH
1.10	GENERAL INSTRUCTION	\$3.84	\$71.02	\$142,957,489	37,214,830	2,012,842
1.11	FINE ARTS	\$4.57	\$87.31	\$20,569,372	4,499,687	235,800
1.12	COMMUNICATION	\$4.20	\$70.93	\$32,752,028	7,789,116	461,782
1.13	SOCIAL SCIENCES	\$3.37	\$56.85	\$36,297,041	10,764,691	639,428
1.14	MATHEMATICS	\$3.50	\$58.80	\$18,888,147	5,391,212	321,246
1.15	SCIENCES	\$3.89	\$95.39	\$25,943,946	6,685,505	271,972
1.16	PHYSICAL EDUCATION	\$4.14	\$116.36	\$8,443,168	1,556,156	55,371
1.17	HEALTH EDUCATION	\$3.76	\$72.30	\$2,063,789	548,563	28,543
1.20	BUSINESS INSTRUCTION	\$4.41	\$61.04	\$67,185,037	15,244,327	829,079
1.21	BUSINESS	\$4.06	\$70.96	\$22,942,696	5,647,308	323,324
1.22	COMPUTER SCIENCE	\$4.69	\$81.54	\$15,278,450	3,256,027	187,381
1.23	SECRETARIAL & OFFICE	\$5.39	\$102.03	\$8,513,167	1,578,012	83,438
1.24	PUBLIC SERVICE	\$3.28	\$60.51	\$10,128,301	3,088,373	167,382
1.25	MEDIA	\$5.10	\$124.57	\$4,779,757	936,518	38,369
1.26	PERSONAL SERVICE TRADES	\$7.52	\$189.91	\$5,542,647	737,089	29,185
1.30	TRADES INSTRUCTION	\$6.15	\$139.61	\$43,919,455	7,146,545	314,580
1.31	AGRICULTURAL	\$5.47	\$117.27	\$641,798	117,269	5,473
1.32	DESIGN TECHNOLOGIES	\$5.19	\$128.45	\$11,235,767	2,162,921	87,475
1.33	MECHANICAL TRADES	\$6.89	\$160.57	\$17,785,101	2,582,073	110,762
1.34	CONSTRUCTION TRADE TECH.	\$8.31	\$131.54	\$1,290,758	204,418	9,813
1.35	ELECTRICAL TECH.	\$6.68	\$154.83	\$7,275,517	1,089,859	46,989
1.36	TRANSPORTATION OPERATION	\$10.12	\$205.97	\$1,677,251	165,866	8,143
1.37	APPRENTICE INSTRUCTION	\$4.87	\$87.39	\$4,013,266	824,339	45,925
1.40	HEALTH OCC. INSTRUCTION	\$4.73	\$132.93	\$43,612,459	9,212,759	326,081
1.41	NURSING	\$5.79	\$184.39	\$24,855,605	4,292,196	134,786
1.42	DENTAL TECHNOLOGIES	\$8.13	\$232.17	\$4,016,549	494,063	17,300
1.43	DIAGNOSTIC TECHNOLOGIES	\$2.93	\$115.75	\$1,795,740	612,038	15,514
1.44	THERAPEUTIC TECHNOLOGIES	\$4.86	\$152.21	\$2,887,953	594,694	18,974
1.45	HEALTH TECHNOLOGIES	\$4.02	\$81.77	\$3,705,782	920,785	45,318
1.46	HEALTH RELATED SCIENCE	\$2.76	\$66.03	\$6,350,830	2,298,983	96,179
1.50	DEVELOPMENTAL INSTRUCTION	\$3.89	\$67.06	\$21,460,526	5,521,116	320,022
1.51	TRADITIONAL CLASSROOM	\$3.40	\$58.01	\$14,815,970	4,352,638	255,384
1.52	LEARNING LAB	\$6.13	\$110.83	\$5,322,595	867,928	48,023
1.53	CAREER GUIDANCE	\$4.20	\$75.72	\$1,231,311	283,213	16,282
1.54	TUTORIAL INSTRUCTION	\$12.38	\$258.80	\$80,651	7,337	353
1.60	HUMAN DEVELOPMENT	\$2.98	\$81.80	\$1,827,824	614,188	22,318
1.61	HOME & FAMILY	\$3.69	\$84.12	\$869,670	235,588	10,338
1.62	PERSONAL INTEREST	\$2.53	\$79.96	\$958,154	376,560	11,980
1.00	TOTAL INSTRUCTION	\$4.26	\$93.87	\$320,962,790	74,983,835	3,827,022

NOTE: Costs exclude capital expenditures. Prison expenditure, contact hours and credit hours included.
Wayne County Community College's expenditure data is unaudited.

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TABLE 36
GENERAL FUND INSTRUCTIONAL SUPPORT EXPENDITURES
FISCAL YEAR 1993-94

COLLEGE	INSTRUCTIONAL SUPPORT EXPENDITURES INSTRUCTIONAL EXPENDITURES % OF INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL SUPPORT EXPENDITURES	INSTRUCTIONAL EXPENDITURES
1 MONROE	41.9%	\$2,191,336	\$5,234,751
2 LANSING	41.6%	\$10,299,286	\$24,776,778
3 MOTT	41.5%	\$6,858,194	\$16,525,022
4 SCHOOLCRAFT	38.7%	\$5,193,705	\$13,406,772
5 ST. CLAIR	36.8%	\$2,687,441	\$7,303,613
6 MONTCALM	33.9%	\$898,069	\$2,651,531
7 HIGHLAND PARK	33.6%	\$819,269	\$2,435,401
8 KIRTLAND	33.6%	\$960,402	\$2,855,399
9 WAYNE COUNTY	32.7%	\$5,523,331	\$16,898,924
10 OAKLAND	30.5%	\$9,999,649	\$32,747,402
11 NORTHWESTERN	29.8%	\$2,530,884	\$8,489,802
12 LAKE MICHIGAN	28.8%	\$1,503,879	\$5,216,303
13 GLEN OAKS	28.8%	\$609,843	\$2,118,027
14 STATE	27.5%	\$88,174,784	\$320,962,790
15 NORTH CENTRAL	27.3%	\$676,382	\$2,474,013
16 SOUTHWESTERN	27.1%	\$968,639	\$3,578,211
17 HENRY FORD	26.8%	\$6,185,009	\$23,089,748
18 BAY DE NOC	25.7%	\$1,020,408	\$3,975,363
19 MUSKEGON	24.7%	\$2,025,774	\$8,194,775
20 MACOMB	23.3%	\$7,950,189	\$34,049,498
21 DELTA	23.2%	\$4,323,546	\$18,656,262
22 WASHTEAW	22.6%	\$4,028,158	\$17,818,561
23 MID MICHIGAN	21.6%	\$638,547	\$2,959,559
24 WEST SHORE	20.5%	\$514,947	\$2,510,595
25 KELLOGG	20.4%	\$2,045,396	\$10,022,084
26 KALAMAZOO VALLEY	19.7%	\$1,941,885	\$9,842,059
27 JACKSON	19.4%	\$2,204,905	\$11,383,205
28 GOGEBIC	14.2%	\$377,919	\$2,653,837
29 GRAND RAPIDS	11.1%	\$2,780,846	\$25,084,760
30 ALPENA	10.4%	\$416,947	\$4,010,535

NOTE: Costs exclude capital expenditures. Include prison expenditures.
Wayne County Community College's expenditure data is unaudited.

TABLE 37
FRINGE BENEFITS
AS PERCENTAGE OF TOTAL GENERAL FUND COMPENSATION
FISCAL YEAR 1993-94

COLLEGE	FRINGE BENEFITS % OF TOTAL COMPENSATION	SALARIES	FRINGE BENEFITS	TOTAL COMPENSATION
1 WAYNE COUNTY	27.9%	\$21,569,579	\$8,344,841	\$29,914,420
2 ALPENA	26.9%	\$4,169,031	\$1,537,896	\$5,706,927
3 OAKLAND	26.7%	\$42,775,003	\$15,613,834	\$58,388,837
4 GLEN OAKS	26.7%	\$2,831,501	\$1,033,226	\$3,864,727
5 KIRTLAND	26.7%	\$3,556,941	\$1,295,784	\$4,852,725
6 JACKSON	26.4%	\$11,699,399	\$4,187,378	\$15,886,777
7 GOGBIC	26.3%	\$2,938,577	\$1,050,880	\$3,989,457
8 MOTT	26.3%	\$22,001,040	\$7,862,645	\$29,863,685
9 MUSKEGON	26.2%	\$9,459,088	\$3,363,981	\$12,823,069
10 GRAND RAPIDS	25.9%	\$26,821,355	\$9,366,726	\$16,188,081
11 MID MICHIGAN	25.8%	\$3,596,689	\$1,248,723	\$4,845,412
12 WASHTENAW	25.7%	\$20,660,399	\$7,131,520	\$27,791,919
13 MONTCALM	25.5%	\$3,043,071	\$1,039,647	\$4,082,718
14 BAY DE NOC	25.3%	\$4,338,458	\$1,467,204	\$5,805,662
15 NORTH CENTRAL	24.8%	\$3,147,405	\$1,037,831	\$4,185,236
16 MONROE	24.8%	\$7,552,189	\$2,484,657	\$10,036,846
17 STATE	24.7%	\$391,091,408	\$128,320,696	\$519,412,094
18 WEST SHORE	24.5%	\$3,322,239	\$1,075,689	\$4,397,928
19 LAKE MICHIGAN	24.4%	\$7,009,135	\$2,265,970	\$9,275,105
20 KELLOGG	24.3%	\$10,668,145	\$3,420,240	\$14,088,385
21 ST. CLAIR	24.0%	\$9,450,429	\$2,984,348	\$12,434,777
22 HENRY FORD	24.0%	\$26,941,889	\$8,500,217	\$35,442,106
23 SCHOOLCRAFT	23.8%	\$17,988,714	\$5,618,179	\$23,606,893
24 MACOMB	23.7%	\$41,064,054	\$12,735,310	\$53,799,364
25 SOUTHWESTERN	23.4%	\$4,861,404	\$1,487,053	\$6,348,457
26 KALAMAZOO VALLEY	23.2%	\$11,489,108	\$3,467,866	\$14,956,974
27 DELTA	22.0%	\$23,909,271	\$6,726,463	\$30,635,734
28 NORTHWESTERN	21.9%	\$9,714,673	\$2,726,680	\$12,441,353
29 LANSING	21.4%	\$30,246,160	\$8,250,585	\$38,496,745
30 HIGHLAND PARK	18.9%	\$4,266,462	\$985,313	\$5,261,775

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 38
SALARY AND FRINGE BENEFITS
AS A PERCENTAGE OF TOTAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1993-94

COLLEGE	COMPENSATION % OF EXPENDITURES	TOTAL COMPENSATION	TOTAL GENERAL FUND EXPENDITURES
1 MACOMB	87.7%	\$53,799,344	\$61,347,530
2 GRAND RAPIDS	86.3%	\$36,188,081	\$41,935,505
3 OAKLAND	85.1%	\$58,388,837	\$68,630,218
4 MUSKEGON	84.9%	\$12,823,069	\$15,102,097
5 DELTA	84.6%	\$30,635,734	\$36,220,764
6 NORTH CENTRAL	82.8%	\$4,185,236	\$5,053,143
7 HENRY FORD	82.7%	\$35,442,106	\$42,859,322
8 MOTT	82.5%	\$23,863,685	\$36,187,000
9 WEST SHORE	81.9%	\$4,397,928	\$5,368,301
10 KELLOGG	81.6%	\$14,088,385	\$17,265,837
11 GOGBIC	81.5%	\$3,989,457	\$4,893,111
12 STATE	81.1%	\$59,412,084	\$640,069,469
13 ALPENA	81.1%	\$5,706,927	\$7,038,165
14 ST. CLAIR	80.9%	\$12,434,777	\$15,363,435
15 MONROE	80.4%	\$10,036,846	\$12,486,965
16 BAY DE NOC	79.5%	\$5,805,662	\$7,302,511
17 WASHTEENAW	79.2%	\$27,791,919	\$35,108,345
18 SCHOOLCRAFT	79.1%	\$23,606,893	\$29,854,573
19 KALAMAZOO VALLEY	78.6%	\$14,956,974	\$19,020,000
20 JACKSON	78.2%	\$15,886,777	\$20,326,837
21 WAYNE COUNTY	77.9%	\$29,914,420	\$38,410,693
22 LANSING	77.1%	\$38,496,745	\$49,924,984
23 MID MICHIGAN	76.9%	\$4,845,412	\$6,300,835
24 NORTHWESTERN	76.6%	\$12,441,353	\$16,234,115
25 KIRTLAND	76.6%	\$4,852,725	\$6,335,498
26 LAKE MICHIGAN	76.1%	\$9,275,105	\$12,188,093
27 GLEN OAKS	73.3%	\$3,864,727	\$5,273,222
28 SOUTHWESTERN	72.8%	\$6,348,457	\$8,723,179
29 MONTCALM	70.6%	\$4,082,718	\$5,781,289
30 HIGHLAND PARK	55.2%	\$5,261,775	\$9,533,841

NOTE: Compensation includes salary, wages, and fringe benefits. Costs exclude capital expenditures.
Wayne County Community College's expenditure data is unaudited.

TABLE 39
STUDENT SERVICES COSTS PER
UNDUPLICATED HEADCOUNT AND FISCAL YEAR EQUIATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	STUDENT SERVICES COST PER HEADCOUNT	STUDENT SERVICES COST PER FYES	STUDENT SERVICES EXPENDITURES*	UNDUPLICATED HEADCOUNT	FYES
1 HIGHLAND PARK	\$396	\$850	\$1,236,206	3,119	1,455
2 WAYNE COUNTY	\$385	\$1,072	\$6,645,250	17,248	6,197
3 GOGEBIC	\$378	\$709	\$574,270	1,518	810
4 WEST SHORE	\$315	\$719	\$633,266	2,010	880
5 KIRTLAND	\$298	\$839	\$784,341	2,629	935
6 HENRY FORD	\$207	\$602	\$4,530,689	21,849	7,525
7 MID MICHIGAN	\$206	\$709	\$952,098	4,625	1,342
8 GLEN OAKS	\$205	\$916	\$688,257	3,351	751
9 DELTA	\$203	\$604	\$4,171,533	20,516	6,909
10 ALPENA	\$201	\$591	\$745,581	3,706	1,262
11 MONROE	\$200	\$776	\$1,674,193	8,390	2,157
12 MUSKEGON	\$192	\$713	\$2,010,712	10,458	2,820
13 NORTH CENTRAL	\$191	\$473	\$549,996	2,887	1,164
14 WASHTEENAW	\$190	\$703	\$3,685,682	19,361	5,245
15 BAY DE NOC	\$177	\$455	\$730,192	4,126	1,603
16 JACKSON	\$172	\$558	\$2,109,709	12,233	3,782
17 STATE	\$167	\$574	\$70,811,432	422,979	123,452
18 SOUTHWESTERN	\$165	\$618	\$1,144,904	6,937	1,854
19 ST. CLAIR	\$164	\$558	\$1,551,331	9,436	2,778
20 MONTCALM	\$162	\$672	\$775,478	4,780	1,155
21 LAKE MICHIGAN	\$157	\$623	\$1,164,991	7,412	1,871
22 NORTHWESTERN	\$149	\$575	\$1,550,130	10,431	2,696
23 LANSING	\$144	\$492	\$4,719,549	32,838	9,587
24 MACOMB	\$143	\$480	\$6,782,758	47,553	14,122
25 OAKLAND	\$141	\$453	\$7,321,721	52,090	16,179
26 GRAND RAPIDS	\$135	\$436	\$3,360,774	24,869	7,706
27 MOTT	\$134	\$565	\$3,868,310	28,923	6,845
28 KELLOGG	\$119	\$529	\$1,645,985	13,862	3,114
29 SCHOOLCRAFT	\$116	\$614	\$3,293,361	28,442	5,367
30 KALAMAZOO VALLEY	\$114	\$371	\$1,979,997	17,380	5,340

*Excludes athletic and capital expenditures. Includes prison expenditures, headcount and FYES.

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 40
PHYSICAL PLANT EXPENDITURES
FISCAL YEAR 1993-94

COLLEGE	PHYSICAL PLANT COST* LESS ENERGY*	SQUARE FEET	COST PER SQUARE FOOT
ALPENA	\$507,315	243,738	\$2.08
BAY DE NOC	\$475,433	194,592	\$2.44
DELTA	\$3,264,524	775,138	\$4.21
GLEN OAKS	\$478,791	143,990	\$3.33
GOGEBIC	\$374,874	212,978	\$1.76
GRAND RAPIDS	\$3,848,559	1,147,237	\$3.35
HENRY FORD	\$3,835,838	609,031	\$6.30
HIGHLAND PARK	\$1,242,462	312,384	\$3.98
JACKSON	\$2,087,855	490,901	\$4.25
KALAMAZOO VALLEY	\$1,175,987	437,233	\$2.69
KELLOGG	\$1,309,253	386,791	\$3.38
KIRTLAND	\$497,131	160,799	\$3.09
LAKE MICHIGAN	\$1,685,134	553,744	\$3.04
LANSING	\$3,399,521	865,435	\$3.93
MACOMB	\$5,778,101	1,311,588	\$4.41
MID MICHIGAN	\$541,340	201,208	\$2.69
MONROE	\$1,318,904	275,936	\$4.78
MONTCALM	\$445,273	129,887	\$3.43
MOTT	\$4,152,440	901,141	\$4.61
MUSKEGON	\$1,060,842	312,842	\$3.39
NORTH CENTRAL	\$456,309	183,812	\$2.48
NORTHWESTERN	\$1,493,309	710,905	\$2.10
OAKLAND	\$7,333,268	1,492,714	\$4.91
ST. CLAIR	\$1,316,118	408,700	\$3.22
SCHOOLCRAFT	\$3,468,650	484,960	\$7.15
SOUTHWESTERN	\$685,958	271,196	\$2.53
WASHTENAW	\$2,897,755	626,888	\$4.62
WAYNE COUNTY	\$2,880,595	1,027,694	\$2.78
WEST SHORE	\$592,159	200,753	\$2.95
STATE TOTALS	\$58,581,698	15,074,213	\$3.89
STATE HIGH	\$7,333,268	1,492,714	\$7.15
STATE LOW	\$374,874	129,887	\$1.76

*Includes capital expenditures

NOTE: Wayne County Community College's expenditure data is unaudited.

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TABLE 41
ENERGY COST PER CUBIC FOOT AND AVERAGE CEILING HEIGHT
FISCAL YEAR 1993-94

COLLEGE	ENERGY EXPENDITURES	ENERGY FEET	ENERGY COST PER CUBIC FOOT	AVERAGE CEILING HEIGHT
ALPENA	\$174,297	3,517,479	\$0.0496	14.43
BAY DE NOC	\$134,621	2,342,233	\$0.0575	12.04
DELTA	\$80,069	11,112,638	\$0.0721	14.34
GLEN OAKS	\$204,443	1,678,800	\$0.1218	11.66
GOGEBIC	\$157,254	3,720,095	\$0.0423	17.47
GRAND RAPIDS	\$1,048,594	10,618,665	\$0.0988	9.26
HENRY FORD	\$1,008,901	8,013,428	\$0.1259	13.16
HIGHLAND PARK	\$293,892	4,341,376	\$0.0677	13.90
JACKSON	\$487,441	8,531,624	\$0.0571	17.38
KALAMAZOO VALLEY	\$647,467	6,410,904	\$0.1010	14.66
KELLOGG	\$427,928	5,374,369	\$0.0796	13.89
KIRTLAND	\$148,733	2,154,341	\$0.0690	13.40
LAKE MICHIGAN	\$435,428	4,872,424	\$0.0894	8.80
LANSING	\$824,648	14,111,166	\$0.0584	16.31
MACOMB	\$2,176,173	20,490,991	\$0.1063	15.62
MID MICHIGAN	\$204,095	2,657,421	\$0.0768	13.21
MONROE	\$323,353	3,927,164	\$0.0823	14.23
MONTCALM	\$181,939	2,111,524	\$0.0862	16.26
MOTT	\$959,010	11,966,993	\$0.0801	13.28
MUSKEGON	\$263,754	5,028,673	\$0.0525	16.07
NORTH CENTRAL	\$84,005	2,167,475	\$0.0388	11.79
NORTHWESTERN	\$287,459	9,470,620	\$0.0304	13.32
OAKLAND	\$2,038,970	22,377,635	\$0.0911	14.99
ST. CLAIR	\$492,109	6,107,400	\$0.0806	14.94
SCHOOLCRAFT	\$825,413	8,062,588	\$0.1024	16.63
SOUTHWESTERN	\$397,601	4,197,885	\$0.0947	15.48
WASHTENAW	\$1,246,273	9,239,322	\$0.1349	14.74
WAYNE COUNTY	\$1,251,245	15,963,563	\$0.0784	15.53
WEST SHORE	\$201,254	2,940,416	\$0.0684	14.65
STATE TOTALS	\$17,727,268	213,499,212	\$0.0830	16.41
STATE HIGH	\$2,176,173	22,377,635	\$0.1349	17.47
STATE LOW	\$84,005	1,678,800	\$0.0304	8.80

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 42
PHYSICAL PLANT SIZE BY SQUARE FEET
PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	SQUARE FEET PER FYES	PHYSICAL PLANT	SQUARE FEET	FYES
1 LAKE MICHIGAN	296	553,744	1,871	
2 NORTHWESTERN	264	710,905	2,696	
3 GOGBIC	263	212,978	810	
4 WEST SHORE	228	200,753	880	
5 HIGHLAND PARK	215	312,384	1,455	
6 ALPENA	193	243,738	1,262	
7 GLEN OAKS	192	143,990	751	
8 KIRTLAND	172	160,799	935	
9 WAYNE COUNTY	166	1,027,694	6,197	
10 NORTH CENTRAL	158	183,812	1,164	
11 MID MICHIGAN	150	201,208	1,342	
12 GRAND RAPIDS	149	1,147,237	7,706	
13 ST. CLAIR	147	408,700	2,778	
14 SOUTHWESTERN	146	271,196	1,854	
15 MOTT	132	901,141	6,845	
16 JACKSON	130	490,901	3,782	
17 MONROE	128	275,936	2,157	
18 KELLOGG	124	386,791	3,114	
19 STATE	122	15,074,213	123,452	
20 BAY DE NOC	121	194,592	1,603	
21 WASHTEENAW	120	626,886	5,245	
22 MONTCALM	112	129,887	1,155	
23 DELTA	112	775,138	6,909	
24 MUSKEGON	111	312,842	2,820	
25 MACOMB	93	1,311,588	14,122	
26 OAKLAND	92	1,492,714	16,179	
27 SCHOOLCRAFT	90	484,960	5,367	
28 LANSING	90	865,435	9,587	
29 KALAMAZOO VALLEY	82	437,233	5,340	
30 HENRY FORD	81	699,031	7,525	

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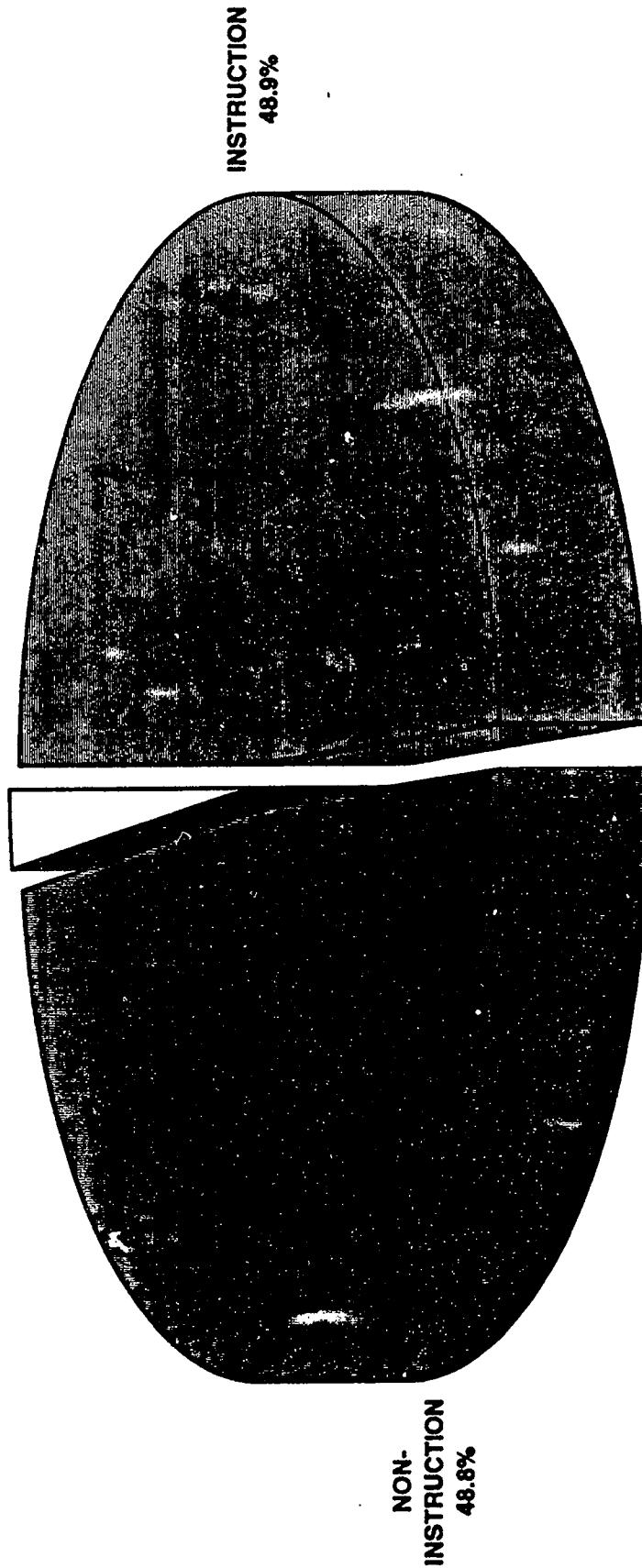
SECTION VI

FUNDING FORMULA

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1995-96 GROSS NEED
\$652,688,658

TAX GRANTS
2.3%

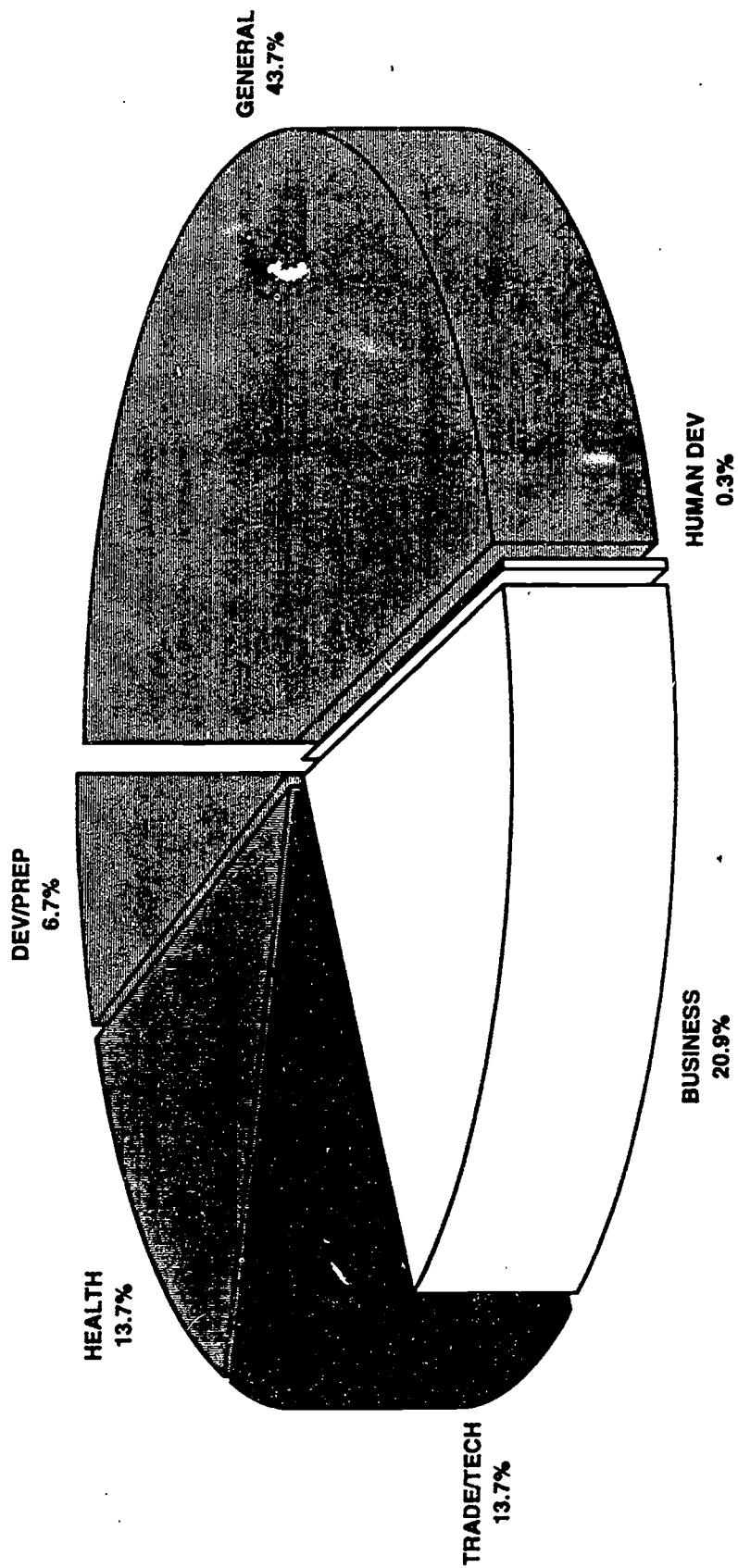


THE COMMUNITY COLLEGE FUNDING FORMULA

The community college funding formula can be divided into three components: Instructional Need, Non-Instructional Need, and Tax Grants. The relative weight of each component is illustrated above.

For fiscal year 1996 gross need would equal \$652,688,658.

1995-96 INSTRUCTIONAL NEED
\$319,144,626



INSTRUCTIONAL NEED

Instructional Need is based on the average cost of instruction in six categories. Instructional expenditures are divided by contact hours to determine the average cost per contact hour; the average cost is multiplied by the college's actual contact hours (excluding prisoners) in each instructional category. Table 43 shows Instructional Need for each category. ACS 1.62, Personal Interest, is not included in the funding formula.

Instructional Need for fiscal year 1996 is \$319,144,626.

TABLE 43
INSTRUCTIONAL NEED
FISCAL YEAR 1995-96

COLLEGE	GENERAL INSTRUCTION			BUSINESS			TRADE/TECH.		
	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED
ALPENA	388,569	\$5.20	\$1,494,680	128,530	\$5.57	\$569,110	128,009	\$5.92	\$787,784
BAY DE NOC	453,473	\$3.83	\$1,744,341	156,704	\$4.03	\$693,860	113,836	\$5.90	\$700,562
DELTA	2,191,430	\$4.19	\$8,429,614	784,059	\$4.29	\$3,471,686	318,093	\$6.48	\$1,957,585
GLEN OAKS	222,839	\$3.68	\$857,179	103,520	\$4.47	\$458,370	34,545	\$7.23	\$212,595
GOGEBIC	244,368	\$4.48	\$939,992	140,941	\$6.57	\$624,064	32,272	\$10.17	\$198,606
GRAND RAPIDS	2,999,497	\$4.01	\$11,537,945	954,516	\$6.10	\$4,226,444	565,760	\$5.53	\$3,481,762
HENRY FORD	2,095,065	\$5.40	\$8,058,933	601,826	\$5.59	\$2,664,789	616,140	\$5.98	\$3,791,806
HIGHLAND PARK	443,889	\$2.84	\$1,707,477	88,176	\$3.98	\$390,428	10,133	\$5.98	\$62,559
JACKSON	1,108,104	\$4.91	\$4,262,460	239,575	\$5.54	\$1,326,470	144,606	\$11.25	\$889,923
KALAMAZOO VALLEY	1,678,231	\$2.59	\$6,455,528	604,153	\$2.83	\$2,675,093	286,682	\$4.14	\$1,764,278
KELLOGG	808,941	\$5.59	\$3,111,694	385,451	\$4.69	\$1,706,715	156,816	\$8.45	\$965,066
KIRTLAND	218,801	\$4.33	\$841,646	144,881	\$4.85	\$641,510	56,734	\$7.90	\$349,145
LAKE MICHIGAN	525,125	\$4.08	\$2,019,961	214,890	\$5.33	\$951,499	103,765	\$5.37	\$638,580
LANSING	2,613,827	\$3.16	\$10,054,418	1,437,586	\$4.61	\$6,365,403	813,929	\$6.46	\$5,009,028
MACOMB	4,426,395	\$3.52	\$17,026,688	2,200,196	\$3.47	\$9,742,114	1,290,386	\$5.22	\$7,941,207
MID MICHIGAN	394,109	\$3.27	\$1,515,992	202,060	\$2.88	\$894,688	59,302	\$6.06	\$364,949
MONROE	703,675	\$3.52	\$2,706,775	237,086	\$4.36	\$1,049,777	139,911	\$5.24	\$861,030
MONTCLAIR	257,319	\$2.82	\$989,809	206,531	\$3.52	\$914,487	48,195	\$6.94	\$296,595
MOTT	1,773,519	\$3.74	\$6,822,065	702,232	\$4.16	\$3,109,369	318,585	\$6.31	\$1,960,614
MUSKEGON	888,861	\$3.85	\$3,419,116	286,429	\$5.99	\$1,268,262	123,203	\$6.99	\$758,210
NORTH CENTRAL	402,103	\$3.49	\$1,546,741	159,184	\$3.10	\$704,841	17,258	\$8.89	\$106,206
NORTHWESTERN	757,954	\$4.93	\$2,915,568	287,420	\$5.50	\$1,316,929	152,126	\$12.49	\$936,201
OAKLAND	5,136,094	\$2.94	\$19,756,636	1,970,462	\$3.93	\$8,724,889	615,982	\$4.27	\$3,790,834
ST. CLAIR	745,825	\$4.49	\$2,868,910	355,469	\$3.96	\$1,573,958	119,150	\$5.34	\$733,266
SCHOOLCRAFT	1,558,929	\$3.53	\$5,996,618	818,615	\$3.81	\$3,624,697	230,529	\$6.41	\$1,418,706
SOUTHWESTERN	518,440	\$3.00	\$1,994,244	227,134	\$2.83	\$1,005,713	111,971	\$4.94	\$689,087
WASHTENAW	1,595,392	\$4.38	\$6,136,878	720,992	\$6.12	\$3,192,437	368,742	\$8.97	\$2,289,288
WAYNE COUNTY	1,700,955	\$5.15	\$6,542,937	550,540	\$5.13	\$2,437,701	106,646	\$5.18	\$656,316
WEST SHORE	226,626	\$4.26	\$871,746	120,331	\$5.58	\$532,806	43,555	\$6.25	\$268,045
STATE TOTAL	37,078,356	\$3.85	\$142,626,590	15,089,486	\$4.43	\$66,858,113	7,126,861	\$6.15	\$43,859,632

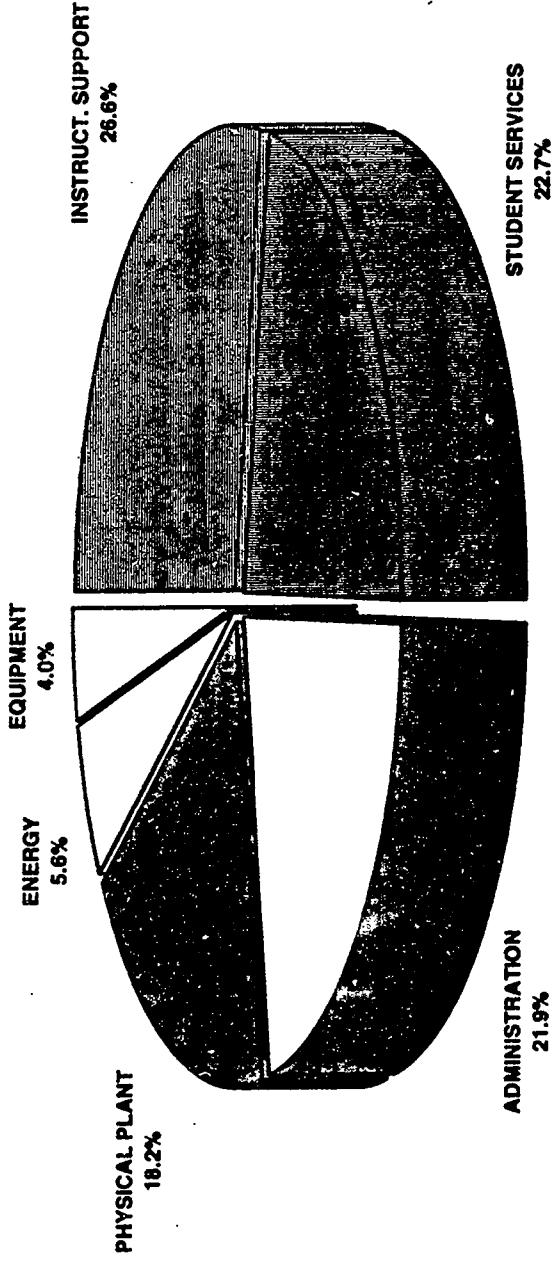
NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 43 (continued)
INSTRUCTIONAL NEED
FISCAL YEAR 1995-96

COLLEGE	HEALTH OCCUPATIONS				DEVELOPMENTAL/PREP.				HUMAN DEVELOPMENT (1.61)			
	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED
ALPENA	76,061	\$4.44	\$360,067	66,713	\$2.67	\$260,265	0	\$0.00	\$0	\$0.00	\$0	\$3,471,906
BAY DE NOC	161,218	\$3.98	\$763,193	60,970	\$4.75	\$237,860	1,429	\$1.11	\$5,275	\$4,145,091		
DELTA	523,118	\$5.74	\$2,476,396	226,617	\$3.77	\$884,091	21,157	\$3.53	\$78,096	\$17,297,467		
GLEN OAKS	51,442	\$6.70	\$243,520	31,870	\$6.69	\$124,332	1,347	\$10.95	\$4,973	\$1,900,969		
GOEBIC	43,736	\$5.82	\$207,043	12,464	\$3.70	\$48,625	256	\$8.19	\$945	\$2,019,276		
GRAND RAPIDS	811,884	\$4.28	\$3,843,393	102,802	\$6.09	\$401,058	4,258	\$0.89	\$15,718	\$23,506,320		
HENRY FORD	489,501	\$6.15	\$2,317,258	380,456	\$4.28	\$1,484,259	15,463	\$4.92	\$57,080	\$18,374,125		
HIGHLAND PARK	238,865	\$2.99	\$1,130,767	106,899	\$0.46	\$417,040	0	\$0.00	\$0	\$3,708,070		
JACKSON	307,178	\$4.46	\$1,454,157	122,089	\$4.83	\$476,302	666	\$14.46	\$2,458	\$8,411,771		
KALAMAZOO VALLEY	381,145	\$5.25	\$1,804,310	220,422	\$2.58	\$859,924	1,535	\$15.18	\$5,666	\$13,564,800		
KELLOGG	243,900	\$7.90	\$1,154,604	141,826	\$3.09	\$553,301	3,952	\$0.19	\$14,588	\$7,505,968		
KIRTLAND	86,616	\$5.52	\$410,033	50,896	\$5.34	\$198,559	0	\$0.00	\$0	\$2,440,893		
LAKE MICHIGAN	225,131	\$4.34	\$1,065,750	140,472	\$2.77	\$548,016	1,232	\$0.64	\$4,546	\$5,228,352		
LANSING	750,601	\$3.84	\$3,553,284	392,720	\$3.68	\$1,532,106	37,673	\$6.26	\$139,064	\$26,653,303		
MACOMB	533,596	\$4.52	\$2,526,000	320,756	\$5.10	\$1,251,354	26,632	\$0.98	\$98,306	\$38,585,669		
MID MICHIGAN	184,105	\$3.06	\$871,538	58,231	\$2.14	\$227,174	113	\$0.00	\$416	\$3,874,757		
MONROE	148,369	\$4.66	\$702,369	66,467	\$3.37	\$259,305	13,348	\$2.32	\$49,270	\$5,628,526		
MONTCALM	89,652	\$6.00	\$424,404	23,091	\$3.87	\$90,085	0	\$0.00	\$0	\$2,715,380		
MOTT	744,550	\$5.34	\$3,524,641	195,122	\$4.25	\$761,223	28,755	\$3.45	\$106,144	\$16,284,056		
MUSKEGON	185,966	\$6.77	\$880,350	217,362	\$4.12	\$847,987	5,900	\$2.36	\$21,780	\$7,195,705		
NORTH CENTRAL	74,560	\$4.72	\$352,962	41,853	\$1.59	\$163,279	739	\$2.30	\$2,729	\$2,876,758		
NORTHWESTERN	139,502	\$6.87	\$660,390	114,417	\$1.62	\$446,371	6,353	\$7.95	\$23,452	\$6,298,912		
OAKLAND	923,255	\$3.36	\$4,370,612	1,033,736	\$3.84	\$4,032,879	26,882	\$3.21	\$99,232	\$40,775,082		
ST. CLAIR	321,628	\$5.26	\$1,522,561	51,862	\$4.10	\$202,326	200	\$4.18	\$738	\$6,901,758		
SCHOOLCRAFT	449,234	\$3.90	\$2,126,637	389,046	\$3.29	\$1,517,771	20,753	\$2.76	\$76,606	\$14,761,035		
SOUTHWESTERN	213,245	\$2.58	\$1,009,485	125,696	\$2.13	\$490,375	306	\$2.00	\$1,130	\$5,190,033		
WASHTENAW	293,762	\$5.31	\$1,390,645	271,945	\$5.48	\$1,060,981	10,229	\$1.54	\$37,757	\$14,087,936		
WAYNE COUNTY	444,474	\$5.30	\$2,104,102	451,881	\$5.07	\$1,762,905	6,421	\$6.73	\$23,702	\$13,527,664		
WEST SHORE	76,467	\$5.61	\$361,989	45,744	\$3.67	\$178,459	0	\$0.00	\$0	\$2,213,045		
STATE TOTAL	9,212,760	\$4.73	\$43,612,459	5,464,424	\$3.90	\$21,318,182	235,598	\$3.69	\$869,670	\$319,144,626		

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

1995-96 NON-INSTRUCTIONAL NEED
\$318,619,101



NON-INSTRUCTIONAL NEED

Non-Instructional Need (Table 44) is based on expenditures in the following categories: Student Services, Administrative Support, Instructional Support, Physical Plant, Energy, and Equipment.

Instructional Support and Equipment Need are both predicated on Instructional Need. Each institution's actual expenditures for Instructional Support as a percent of Instructional Expenditures are computed (Table 36), and the statewide average percentage is multiplied by each college's Instructional Need. Equipment Need is determined by multiplying each institution's Instructional Need by four percent.

Student Services Need is based upon the actual cost of providing student services (less expenditures for athletics) per headcount. Headcount is based on an annual unduplicated student count. The average cost per student multiplied by the college's actual headcount and \$25 per student receiving Pell grants determines Student Services Need.

Administrative Support Need is dependent on the size of the institution, as defined by fiscal year equivalent students, and the average proportion Administrative Support costs are of general fund expenditures. Need is determined by taking the average proportion of actual general fund expenditures, in each size category.

Physical Plant Need is determined by computing the average cost (physical plant expenditures less energy expenditures) per square foot. The average cost per square foot is multiplied by the institution's actual square feet. Table 40 indicates each institution's physical plant expenditures per square foot.

Energy Need is determined similarly. Each college's actual area or cubic feet is multiplied by the average energy expenditure per cubic foot for the system. Table 41 shows energy costs per cubic foot.

TABLE 44
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1995-96

COLLEGE	TARGET NEED INSTRUCTION	INSTRUCTIONAL SUPPORT EXPENDITURES	SUPPORT AS % NEED	INSTRUCTIONAL SUPPORT TARGET NEED	STUDENT SERVICES LESS ATHLETICS	NON PRISONER HEADCOUNT	COST PER STUDENT	PELL RECIPIENT	STUDENT SERVICES NEED
ALPENA	\$3,471,906	\$416,947	12.0%	\$957,522	\$745,581	3,706	\$201	908	\$645,524
BAY DE NOC	\$4,145,091	\$1,020,408	24.6%	\$1,143,181	\$730,192	4,126	\$177	1,102	\$720,958
DELTA	\$17,297,467	\$4,323,546	25.0%	\$4,770,495	\$4,171,533	20,516	\$203	3,881	\$3,544,908
GLEN OAKS	\$1,900,969	\$609,843	32.1%	\$524,271	\$688,257	3,351	\$205	353	\$571,988
GOGBIC	\$2,019,276	\$377,919	18.7%	\$556,899	\$574,270	1,518	\$378	501	\$267,637
GRAND RAPIDS	\$23,506,320	\$2,780,846	11.8%	\$6,482,844	\$3,360,774	24,869	\$135	2,867	\$4,251,115
HENRY FORD	\$18,374,125	\$6,185,009	33.7%	\$5,067,428	\$4,530,689	21,849	\$207	3,373	\$3,756,229
HIGHLAND PARK	\$3,708,070	\$819,269	22.1%	\$1,022,654	\$1,236,206	3,119	\$396	1,398	\$559,124
JACKSON	\$8,411,771	\$2,117,831	25.2%	\$2,319,895	\$2,036,922	11,394	\$179	1,942	\$1,963,405
KALAMAZOO VALLEY	\$13,564,800	\$1,941,885	14.3%	\$3,741,057	\$1,979,997	17,380	\$114	2,163	\$2,974,927
KELLOGG	\$7,505,968	\$2,045,396	27.3%	\$2,070,082	\$1,645,985	13,692	\$120	1,310	\$2,333,803
KIRTLAND	\$2,440,893	\$960,402	39.3%	\$673,178	\$784,341	2,579	\$304	895	\$455,797
LAKE MICHIGAN	\$5,228,352	\$1,503,879	28.8%	\$1,441,935	\$1,164,991	7,412	\$157	905	\$1,268,273
LANSING	\$26,653,303	\$10,299,286	38.6%	\$7,350,755	\$4,719,549	32,838	\$144	4,037	\$5,619,621
MACOMB	\$38,585,669	\$7,950,189	20.6%	\$10,641,600	\$6,782,758	47,553	\$143	2,534	\$8,055,023
MID MICHIGAN	\$3,874,757	\$638,547	16.5%	\$1,068,625	\$952,098	4,625	\$206	1,170	\$806,519
MONROE	\$5,628,526	\$2,191,336	38.9%	\$1,552,300	\$1,674,193	8,390	\$200	906	\$1,432,659
MONTCALM	\$2,715,380	\$827,742	30.5%	\$748,879	\$775,478	4,194	\$185	932	\$728,136
MOTT	\$16,284,056	\$6,858,194	42.1%	\$4,491,005	\$3,868,310	28,923	\$134	3,981	\$4,960,273
MUSKEGON	\$7,195,705	\$2,025,774	28.2%	\$1,984,515	\$2,010,712	10,458	\$192	1,500	\$1,795,053
NORTH CENTRAL	\$2,876,758	\$676,382	23.5%	\$793,385	\$549,996	2,887	\$191	875	\$507,059
NORTHWESTERN	\$6,298,912	\$2,530,884	40.2%	\$1,737,186	\$1,550,130	10,431	\$149	1,318	\$1,785,965
OAKLAND	\$40,775,082	\$9,999,649	24.5%	\$11,245,422	\$7,321,721	52,089	\$141	3,703	\$8,846,560
ST. CLAIR	\$6,901,758	\$2,687,441	38.9%	\$1,903,446	\$1,551,331	9,436	\$164	1,327	\$1,618,972
SCHOOLCRAFT	\$14,761,035	\$5,193,705	35.2%	\$4,070,968	\$3,293,361	28,442	\$116	1,470	\$4,816,662
SOUTHWESTERN	\$5,190,033	\$968,639	18.7%	\$1,431,367	\$1,144,904	6,937	\$165	1,131	\$1,194,095
WASHTENAW	\$14,087,936	\$4,028,158	28.6%	\$3,885,333	\$3,685,682	19,361	\$190	1,678	\$3,285,725
WAYNE COUNTY	\$13,527,664	\$5,523,331	40.8%	\$3,730,815	\$6,645,250	17,248	\$385	6,391	\$3,058,443
WEST SHORE	\$2,213,045	\$514,947	23.3%	\$610,339	\$639,266	2,010	\$315	644	\$353,897
STATE TOTAL	\$319,144,626	\$88,017,383	27.6%	\$88,017,383	\$70,808,477	421,333	\$168	55,195	\$72,188,352

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

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TABLE 44 (continued)
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1985-86

COLLEGE	FYES Non-Prisoner	GENERAL FUND EXPENDITURES	ADM. NEED		ADM. NEED FYES >= 6000	ADM. NEED FYES >= 2500 FYES < 6000	TARGET NEED ADMINISTRATION
			ADM. NEED FYES < 2500	FYES >= 2500			
ALPENA	1,262	\$7,038,165	\$1,062,763	\$0	\$0	\$0	\$1,062,763
BAY DE NOC	1,603	\$7,302,511	\$1,102,679	\$0	\$0	\$0	\$1,102,679
DELTA	6,909	\$35,220,764	\$0	\$0	\$3,549,635	\$0	\$3,549,635
GLEN OAKS	751	\$5,273,222	\$796,257	\$0	\$0	\$0	\$796,257
GOGEBIC	810	\$4,893,111	\$738,860	\$0	\$0	\$0	\$738,860
GRAND RAPIDS	7,706	\$41,935,505	\$0	\$0	\$4,109,679	\$0	\$4,109,679
HENRY FORD	7,525	\$42,859,322	\$0	\$0	\$4,200,214	\$0	\$4,200,214
HIGHLAND PARK	1,455	\$9,533,841	\$1,439,610	\$0	\$0	\$0	\$1,439,610
JACKSON	3,397	\$19,470,467	\$0	\$2,161,222	\$0	\$0	\$2,161,222
KALAMAZOO VALLEY	5,340	\$19,020,000	\$0	\$2,111,220	\$0	\$0	\$2,111,220
KELLOGG	3,039	\$17,265,837	\$0	\$1,916,508	\$0	\$0	\$1,916,508
KIRTLAND	935	\$6,335,498	\$956,660	\$0	\$0	\$0	\$956,660
LAKE MICHIGAN	1,871	\$12,188,093	\$1,840,402	\$0	\$0	\$0	\$1,840,402
LANSING	9,587	\$49,924,984	\$0	\$0	\$4,892,648	\$0	\$4,892,648
MACOMB	14,122	\$61,347,530	\$0	\$0	\$6,012,058	\$0	\$6,012,058
MID MICHIGAN	1,342	\$6,300,835	\$951,426	\$0	\$0	\$0	\$951,426
MONROE	2,157	\$12,486,965	\$1,885,532	\$0	\$0	\$0	\$1,885,532
MONTCALM	950	\$5,473,599	\$826,513	\$0	\$0	\$0	\$826,513
MOTT	6,845	\$36,187,000	\$0	\$0	\$3,546,326	\$0	\$3,546,326
MUSKEGON	2,820	\$15,102,097	\$0	\$1,676,333	\$0	\$0	\$1,676,333
NORTH CENTRAL	1,164	\$5,053,143	\$763,025	\$0	\$0	\$0	\$763,025
NORTHWESTERN	2,696	\$16,234,115	\$0	\$1,801,987	\$0	\$0	\$1,801,987
OAKLAND	16,179	\$58,650,218	\$0	\$0	\$6,725,761	\$0	\$6,725,761
ST. CLAIR	2,778	\$15,363,435	\$0	\$1,705,341	\$0	\$0	\$1,705,341
SCHOOLCRAFT	5,367	\$29,854,573	\$0	\$3,313,858	\$0	\$0	\$3,313,858
SOUTHWESTERN	1,854	\$8,723,179	\$1,317,200	\$0	\$0	\$0	\$1,317,200
WASHTENAW	5,245	\$35,108,345	\$0	\$3,897,026	\$0	\$0	\$3,897,026
WAYNE COUNTY	6,197	\$38,410,693	\$0	\$0	\$3,764,248	\$0	\$3,764,248
WEST SHORE	880	\$5,368,301	\$810,613	\$0	\$0	\$0	\$810,613
STATE TOTAL	122,788	\$638,905,349	\$14,491,540	\$18,583,494	\$36,800,570	\$69,875,604	

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 44 (continued)
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1985-86

COLLEGE	PHYSICAL PLANT EXPENDITURES LESS ENERGY	COST PER SQUARE FOOT	PHYSICAL PLANT NEED	ENERGY EXPENDITURES	CUBIC FEET	COST PER CUBIC FOOT	ENERGY NEED	EQUIPMENT NEED 4% INSTR. NEED	NON- INSTRUCTIONAL NEED
ALPENA	\$503,145	243.738	\$2.06	\$938,537	\$174,297	3,517,479	\$0.0496	\$292,063	\$138,876
BAY DE NOC	\$471,420	194,592	\$2.42	\$749,295	\$134,621	2,342,233	\$0.0575	\$194,480	\$165,804
DELTA	\$3,255,057	775,138	\$4.20	\$2,984,743	\$801,069	11,112,638	\$0.0721	\$922,705	\$691,899
GLEN OAKS	\$475,099	143,990	\$3.30	\$554,447	\$204,443	1,678,800	\$0.1218	\$139,394	\$76,039
GOGEBIC	\$374,874	212,978	\$1.76	\$820,092	\$157,254	3,720,095	\$0.0423	\$308,887	\$80,771
GRAND RAPIDS	\$3,846,124	1,147,237	\$3.35	\$4,417,546	\$1,048,594	10,618,665	\$0.0988	\$881,689	\$940,253
HENRY FORD	\$3,832,792	609,031	\$6.29	\$2,345,132	\$1,008,901	8,013,428	\$0.1259	\$665,371	\$734,965
HIGHLAND PARK	\$1,242,462	312,384	\$3.98	\$1,202,865	\$293,892	4,341,376	\$0.0677	\$360,473	\$148,323
JACKSON	\$2,081,247	490,901	\$4.24	\$1,890,262	\$487,441	8,531,624	\$0.0571	\$708,398	\$336,471
KALAMAZOO VALLEY	\$1,118,468	437,233	\$2.56	\$1,683,608	\$647,467	6,410,904	\$0.1010	\$532,310	\$542,592
KELLOGG	\$1,217,499	386,791	\$3.15	\$1,489,376	\$427,928	5,374,369	\$0.0796	\$446,245	\$900,239
KIRTLAND	\$466,121	160,799	\$2.90	\$619,172	\$148,733	2,154,341	\$0.0690	\$178,879	\$97,636
LAKE MICHIGAN	\$1,659,258	553,744	\$3.00	\$2,132,245	\$435,428	4,872,424	\$0.0894	\$404,567	\$209,134
LANSING	\$3,392,462	865,435	\$3.92	\$3,332,441	\$824,648	14,111,166	\$0.0584	\$1,171,679	\$1,066,132
MACOMB	\$5,771,460	1,311,588	\$4.40	\$5,050,396	\$2,176,173	20,480,991	\$0.1063	\$1,700,578	\$1,543,427
MID MICHIGAN	\$541,340	201,208	\$2.69	\$774,771	\$204,095	2,657,421	\$0.0768	\$220,651	\$154,990
MONROE	\$1,315,746	275,936	\$4.77	\$1,062,518	\$323,353	3,927,164	\$0.0823	\$326,080	\$225,141
MONTCALM	\$407,957	129,887	\$3.14	\$500,142	\$181,939	2,111,524	\$0.0862	\$175,324	\$108,615
MOTT	\$4,152,440	901,141	\$4.61	\$3,469,930	\$95,010	11,968,993	\$0.0801	\$993,644	\$651,362
MUSKEGON	\$1,045,468	312,842	\$3.34	\$1,204,628	\$263,754	5,028,673	\$0.0525	\$417,541	\$287,828
NORTH CENTRAL	\$437,843	183,812	\$2.38	\$707,786	\$84,005	2,167,475	\$0.0388	\$179,970	\$115,070
NORTHWESTERN	\$1,458,913	710,985	\$2.05	\$2,737,408	\$287,459	9,470,620	\$0.0304	\$786,365	\$251,956
OAKLAND	\$7,305,061	1,492,714	\$4.89	\$5,747,839	\$2,038,870	22,377,635	\$0.0911	\$1,858,060	\$1,631,003
ST. CLAIR	\$1,311,697	408,700	\$3.21	\$1,573,739	\$492,109	6,107,400	\$0.0806	\$507,110	\$276,070
SCHOOLCRAFT	\$3,465,375	484,960	\$7.15	\$1,867,385	\$825,413	8,062,588	\$0.1024	\$669,453	\$590,441
SOUTHWESTERN	\$659,732	271,196	\$2.43	\$1,044,266	\$397,601	4,197,885	\$0.0647	\$348,559	\$207,601
WASHTENAW	\$2,805,820	626,886	\$4.48	\$2,413,885	\$1,246,273	9,239,322	\$0.1349	\$767,160	\$663,517
WAYNE COUNTY	\$2,847,701	1,027,694	\$2.77	\$3,957,235	\$1,251,245	15,963,563	\$0.0784	\$1,325,487	\$541,107
WEST SHORE	\$582,126	200,753	\$2.90	\$773,019	\$201,254	2,940,416	\$0.0884	\$244,149	\$88,522
STATE TOTAL	\$58,044,707	15,074,213	\$3.85	\$58,044,707	\$17,727,269	213,498,212	\$0.0830	\$17,727,269	\$12,765,785
									\$318,619,101

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TAX GRANTS

Historically, there have been two types of tax grants to community colleges. A tax equalization grant has been used to compensate colleges for a low tax base. In this case, tax revenue* per student is equalized upward to a guaranteed level (the state average), if the college qualifies by levying additional millage beyond 1.00 mills (but not in excess of 1.55 mills). The second tax grant has gone to Wayne County Community College to compensate for the 1 mill formula deduction, since the college has levied only .25 mill and not the 1.00 mill. However, following a five-year phaseout plan instituted by the Legislature, the college received voter approval to levy 1 mill; therefore, the special tax grant to the college has been removed from formula calculations.

*Tax revenue is actually the State Equalized Valuation on 1.00 mill.

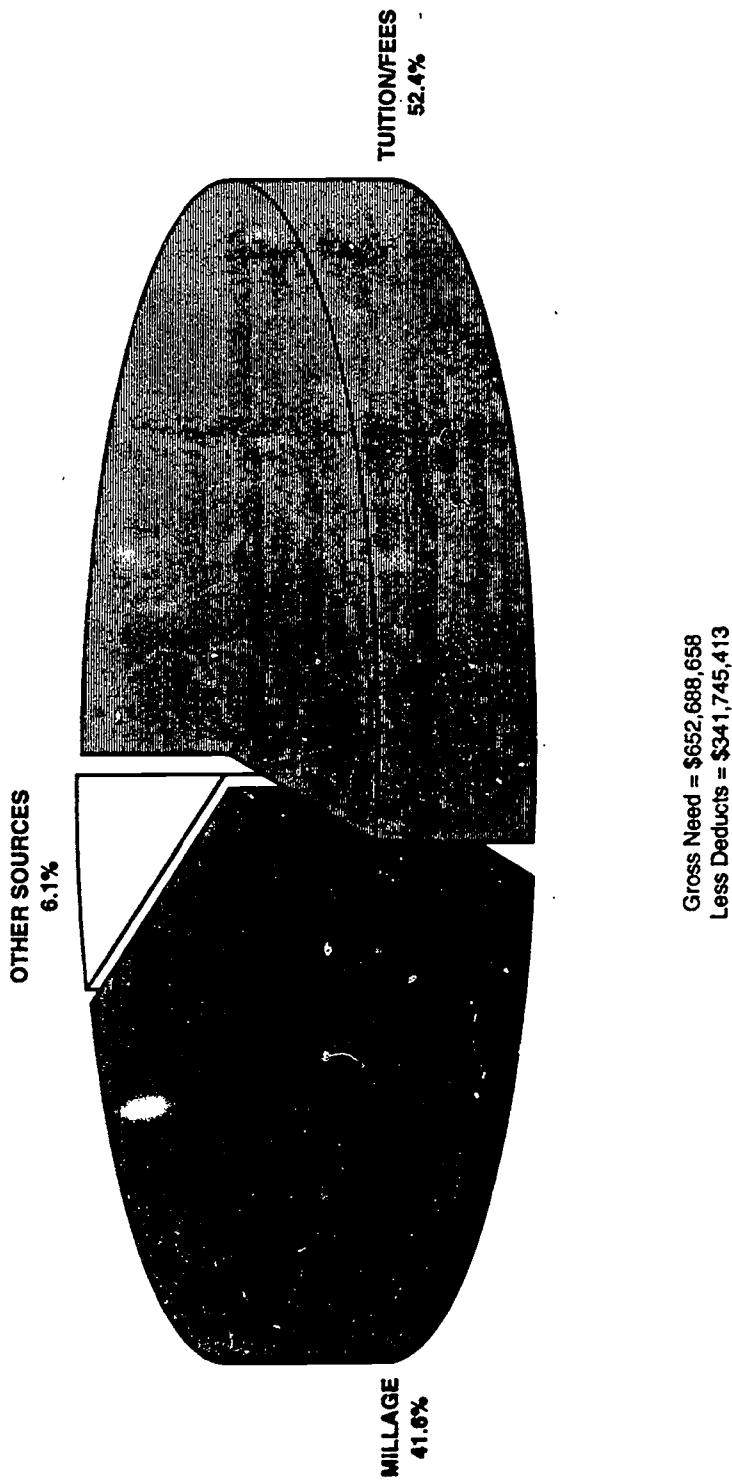
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TABLE 45
TAX GRANTS
FISCAL YEAR 1995-96

COLLEGE	SEV 00'S	FYES Non-prisoner	SEV/FYES	OPERATIONAL MILLAGE	EQUALIZATION MILLAGE	EQUALIZATION GRANT
ALPENA	\$540,414	1,262	\$428	2.500	0.550	\$505,428
BAY DE NOC	\$519,466	1,603	\$324	1.846	0.550	\$734,303
DELTA	\$7,287,466	6,909	\$1,055	2.100	0.550	\$387,344
GLEN OAKS	\$893,818	751	\$1,190	3.000	0.550	\$0
GOGEBIC	\$255,157	810	\$315	1.420	0.420	\$286,155
GRAND RAPIDS	\$10,301,767	7,706	\$1,337	1.900	0.550	\$0
HENRY FORD	\$3,640,827	7,525	\$484	2,220	0.550	\$2,784,922
HIGHLAND PARK	\$209,252	1,455	\$144	1,600	0.550	\$810,579
JACKSON	\$2,024,195	3,397	\$596	1.256	0.256	\$488,054
KALAMAZOO VALLEY	\$4,005,686	5,340	\$750	2,920	0.550	\$1,193,946
KELLOGG	\$1,870,972	3,039	\$616	2,950	0.550	\$904,479
KIRTLAND	\$1,491,546	935	\$1,595	2,500	0.550	\$0
LAKE MICHIGAN	\$3,574,318	1,871	\$1,910	1,750	0.550	\$0
LANSING	\$5,606,075	9,587	\$585	3,000	0.550	\$3,015,613
MACOMB	\$14,701,706	14,122	\$1,041	1,330	0.330	\$539,025
MID MICHIGAN	\$864,134	1,342	\$644	1,366	0.366	\$252,288
MONROE	\$3,574,945	2,157	\$1,657	2,250	0.550	\$0
MONTCALM	\$938,994	950	\$988	1,750	0.550	\$88,157
MOTT	\$6,312,732	6,845	\$922	1,400	0.400	\$642,231
MUSKEGON	\$2,143,791	2,820	\$760	2,400	0.550	\$615,187
NORTH CENTRAL	\$1,106,073	1,164	\$950	1,750	0.550	\$132,194
NORTHWESTERN	\$1,645,345	2,696	\$610	2,500	0.550	\$810,481
OAKLAND	\$30,972,532	16,179	\$1,914	1,000	0.000	\$0
ST. CLAIR	\$3,125,000	2,778	\$1,125	1,408	0.408	\$36,129
SCHOOLCRAFT	\$7,228,947	5,367	\$1,347	2,270	0.550	\$0
SOUTHWESTERN	\$874,481	1,854	\$472	3,000	0.550	\$698,413
WASHTENAW	\$6,572,602	5,245	\$1,253	2,950	0.550	\$0
WAYNE COUNTY	\$18,475,344	6,197	\$2,981	1,000	0.000	\$0
WEST SHORE	\$1,273,960	880	\$1,447	2,225	0.550	\$0
STATE TOTAL	\$142,031,544	122,789	\$1,157			\$14,924,930

1995-96 TARGET NEED
\$310,943,245



Gross Need = \$652,688,658
Less Deducts = \$341,745,413

• DEDUCTIONS

Once gross need has been determined, a number of deductions representing the institution's ability to generate revenue from tuition and fees, property taxes, and other sources reduce gross need to a target need amount. In fiscal year 1996, target need would equal \$310,943,245, a 25.5% increase over the state appropriation for fiscal year 1994-95.

The property tax deduction is based upon the amount of revenue generated by each college's state equalized valuation on 1 mill of property tax. The tuition deduction compares a calculated tuition revenue based on actual in-district and out-of-district tuition rates and in-district and out-of-district credit hours with an imputed average tuition revenue based on the system average in-district rate, the system average out-of-district rate, and actual in-district and out-of-district credit hours. The lesser amount becomes the tuition deduction. Institutions with tuition rates above the system average are able to keep the additional revenue. The other revenue deduction is based on the percentage of total revenue obtained from other sources for all colleges. The average percentage for the system becomes the percentage of each college's total revenue to be deducted.

Table 46 indicates the property tax, tuition, and other revenue deductions for each college.

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TABLE 46
DEDUCTIONS
FISCAL YEAR 1995-96

COLLEGE	DEDUCT 1 MILL	IN DISTRICT CREDITS	OUT DISTRICT CREDITS	IN DISTRICT TUITION	OUT DISTRICT TUITION	IN DISTRICT TUITION	OUT DISTRICT TUITION	AVERAGE TUITION REVENUE	IMPUTED TUITION REVENUE	TUITION FEE REVENUE	TUITION DEDUCT (SMALLER)
ALPENA	(\$540,414)	23,911	15,200	\$42.00	\$63.00	\$1,993,036	\$1,961,062	\$2,432,180	\$1,961,862		
BAY DE NOC	(\$519,466)	28,661	21,041	\$49.00	\$67.50	\$2,566,674	\$2,824,657	\$3,144,122	\$2,566,674		
DELTA	(\$7,287,466)	190,075	24,102	\$51.00	\$70.00	\$9,750,650	\$11,380,964	\$13,034,931	\$9,750,650		
GLEN OAKS	(\$893,818)	18,310	4,979	\$40.00	\$44.00	\$1,106,603	\$951,434	\$1,218,940	\$951,434		
GOGEBIC	(\$255,157)	11,859	13,239	\$28.00	\$40.00	\$1,347,500	\$861,598	\$1,010,436	\$861,598		
GRAND RAPIDS	(\$10,301,767)	187,732	51,153	\$48.00	\$72.00	\$11,353,030	\$12,694,152	\$13,740,292	\$11,353,030		
HENRY FORD	(\$2,640,827)	44,448	188,827	\$41.00	\$64.00	\$13,818,740	\$13,907,276	\$17,909,755	\$13,818,740		
HIGHLAND PARK	(\$209,252)	5,247	39,858	\$55.00	\$55.00	\$2,737,790	\$2,480,775	\$2,987,262	\$2,480,775		
JACKSON	(\$2,024,195)	66,103	39,198	\$45.00	\$57.00	\$5,332,032	\$5,208,932	\$6,879,325	\$5,208,932		
KALAMAZOO VALLEY	(\$4,005,686)	133,520	32,009	\$34.00	\$64.00	\$7,799,182	\$6,588,260	\$7,333,315	\$6,588,260		
KELLOGG	(\$1,870,972)	69,281	24,934	\$35.50	\$59.76	\$4,571,179	\$3,949,495	\$4,444,623	\$3,949,495		
KIRTLAND	(\$1,49,546)	24,048	4,945	\$42.00	\$56.50	\$1,353,007	\$1,289,380	\$1,499,891	\$1,289,380		
LAKE MICHIGAN	(\$3,574,318)	49,275	8,727	\$39.00	\$49.00	\$2,883,857	\$2,349,324	\$2,863,208	\$2,349,324		
LANSING	(\$5,806,075)	204,797	92,387	\$41.00	\$67.00	\$14,689,331	\$14,586,583	\$16,831,328	\$14,586,583		
MACOMB	(\$14,701,706)	381,358	56,421	\$47.00	\$72.00	\$20,071,167	\$21,986,114	\$24,735,560	\$20,071,167		
MID MICHIGAN	(\$864,134)	21,385	20,227	\$42.00	\$63.50	\$2,200,265	\$2,182,585	\$2,684,312	\$2,182,585		
MONROE	(\$3,574,945)	54,500	12,377	\$31.50	\$47.00	\$3,140,097	\$2,298,489	\$2,698,031	\$2,298,489		
MONTCALM	(\$938,984)	19,845	8,616	\$42.00	\$64.00	\$1,465,179	\$1,448,882	\$1,683,480	\$1,448,882		
MOTT	(\$6,512,732)	187,254	24,956	\$52.95	\$77.44	\$9,682,231	\$11,847,658	\$11,965,841	\$9,682,231		
MUSKEGON	(\$2,143,791)	63,559	23,871	\$37.00	\$53.50	\$4,256,401	\$3,628,755	\$4,018,103	\$3,628,755		
NORTH CENTRAL	(\$1,106,073)	14,157	21,927	\$39.00	\$52.00	\$1,994,283	\$1,692,327	\$1,759,320	\$1,692,327		
NORTHWESTERN	(\$1,845,345)	45,105	38,483	\$49.25	\$81.50	\$4,377,477	\$5,357,738	\$6,804,441	\$4,377,477		
OAKLAND	(\$30,972,532)	434,988	66,559	\$45.00	\$77.00	\$23,032,541	\$24,699,465	\$26,302,612	\$23,032,541		
ST. CLAIR	(\$3,125,000)	66,020	20,105	\$57.85	\$94.42	\$4,125,809	\$5,717,560	\$8,170,502	\$4,125,809		
SCHOOLCRAFT	(\$7,228,947)	110,783	55,619	\$43.00	\$84.50	\$8,300,843	\$8,350,235	\$11,173,248	\$8,300,643		
SOUTHWESTERN	(\$874,481)	21,440	36,028	\$38.00	\$50.00	\$3,197,871	\$2,616,095	\$3,000,719	\$2,616,095		
WASHTENAW	(\$6,572,602)	112,135	50,476	\$47.00	\$67.00	\$8,036,072	\$8,852,180	\$10,192,108	\$8,036,072		
WAYNE COUNTY	(\$18,475,344)	176,942	15,186	\$54.00	\$70.00	\$8,618,930	\$10,616,428	\$12,248,445	\$8,618,930		
WEST SHORE	(\$1,273,960)	24,400	2,885	\$40.00	\$64.00	\$1,238,532	\$1,160,640	\$1,304,521	\$1,160,640		
STATE TOTAL	(\$142,031,544)	2,791,115	1,015,309	\$43.31	\$62.99	\$184,340,107	\$193,289,819	\$222,148,849	\$178,988,360		

NOTE Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 46 (cont.)
DEDUCTIONS
FISCAL YEAR 1995-96

COLLEGE	TOTAL REVENUE	ALL OTHER REVENUE	OTHER REV. %	OTHER DEDUCT	TOTAL DEDUCTS
ALPENA	\$7,518,328	\$202,537	2.7%	(\$226,117)	(\$2,728,393)
BAY DE NOC	\$7,376,446	\$104,416	1.4%	(\$221,850)	(\$3,307,990)
DELTA	\$36,851,828	\$515,557	1.3%	(\$1,168,486)	(\$18,206,602)
GLEN OAKS	\$5,494,939	\$243,614	4.4%	(\$165,263)	(\$2,010,514)
GOGEBIC	\$5,256,544	\$174,091	3.3%	(\$158,093)	(\$1,274,848)
GRAND RAPIDS	\$44,885,715	\$1,560,638	3.5%	(\$1,349,957)	(\$23,004,54)
HENRY FORD	\$43,789,210	\$802,434	1.8%	(\$1,316,979)	(\$18,776,546)
HIGHLAND PARK	\$9,149,311	\$79,951	0.9%	(\$275,169)	(\$2,965,196)
JACKSON	\$20,590,972	\$1,111,601	5.4%	(\$619,282)	(\$7,852,409)
KALAMAZOO VALLEY	\$22,115,551	\$851,039	3.8%	(\$665,135)	(\$11,259,081)
KELLOGG	\$17,354,745	\$877,016	5.1%	(\$521,951)	(\$6,342,418)
KIRTLAND	\$7,789,347	\$401,909	5.2%	(\$234,268)	(\$3,015,194)
LAKE MICHIGAN	\$12,705,101	\$686,191	5.4%	(\$382,111)	(\$6,305,753)
LANSING	\$59,046,834	\$2,799,024	4.7%	(\$1,775,859)	(\$21,968,517)
MACOMB	\$70,542,163	\$2,158,000	3.1%	(\$2,121,586)	(\$36,894,458)
MID MICHIGAN	\$6,797,995	\$188,648	2.8%	(\$204,453)	(\$3,251,171)
MONROE	\$13,443,240	\$270,001	2.0%	(\$404,311)	(\$6,277,726)
MONTCALM	\$6,253,024	\$673,956	10.8%	(\$188,062)	(\$2,575,938)
MOTT	\$33,884,259	\$1,783,236	5.3%	(\$1,019,084)	(\$7,014,047)
MUSKEGON	\$15,870,563	\$233,722	1.5%	(\$477,314)	(\$6,249,860)
NORTH CENTRAL	\$5,282,196	\$63,251	1.2%	(\$158,864)	(\$2,957,264)
NORTHWESTERN	\$18,057,501	\$1,021,769	5.7%	(\$543,087)	(\$6,565,910)
OAKLAND	\$70,009,707	\$1,004,665	1.4%	(\$2,105,572)	(\$6,110,645)
ST. CLAIR	\$15,994,044	\$254,690	1.6%	(\$481,028)	(\$7,731,837)
SCHOOLCRAFT	\$33,225,664	\$383,881	1.2%	(\$998,276)	(\$16,528,866)
SOUTHWESTERN	\$10,125,578	\$248,949	2.5%	(\$304,531)	(\$3,795,107)
WASHTENAW	\$36,405,874	\$1,144,576	3.1%	(\$1,094,916)	(\$15,703,591)
WAYNE COUNTY	\$45,479,940	\$686,220	1.5%	(\$1,367,829)	(\$28,462,103)
WEST SHORE	\$5,787,903	\$189,427	3.4%	(\$174,074)	(\$2,868,674)
STATE TOTAL	\$689,084,323	\$20,724,510	3.0%	(\$20,724,510)	(\$341,745,413)

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 47
MAJOR FORMULA COMPONENTS
FISCAL YEAR 1995-96

COLLEGE	TARGET NEED INSTRUCTION	NON INSTRUCTIONAL NEED	TAX GRANTS	GROSS FORMULA NEED	TOTAL DEDUCTS	FORMULA NET NEED	1994-95 APPROPRIATIONS	PERCENT DIFFERENCE
ALPENA	\$3,471,906	\$4,035,285	\$505,428	\$8,012,619	(\$2,728,393)	\$5,284,226	\$3,991,400	32.39%
BAY DE NOC	\$4,145,091	\$4,076,398	\$734,303	\$8,955,792	(\$3,307,990)	\$5,647,802	\$3,401,900	66.02%
DELTA	\$17,297,467	\$16,464,384	\$397,344	\$34,149,196	(\$18,206,602)	\$15,942,594	\$11,365,000	40.28%
GLEN OAKS	\$1,900,969	\$2,662,396	\$0	\$4,563,365	(\$2,010,514)	\$2,552,850	\$1,798,400	41.95%
GOEBIC	\$2,019,276	\$2,773,147	\$286,155	\$5,078,578	(\$1,274,848)	\$3,803,730	\$3,616,800	5.17%
GRAND RAPIDS	\$23,506,320	\$21,083,127	\$0	\$44,589,447	(\$23,004,754)	\$21,584,693	\$15,615,800	38.22%
HENRY FORD	\$18,374,125	\$16,769,329	\$2,784,922	\$37,928,387	(\$18,776,546)	\$19,151,841	\$17,373,100	10.24%
HIGHLAND PARK	\$3,708,070	\$4,733,049	\$810,579	\$9,251,698	(\$2,965,196)	\$6,286,501	\$6,236,800	0.80%
JACKSON	\$8,411,771	\$9,379,653	\$488,054	\$18,279,478	(\$7,852,409)	\$10,427,069	\$10,667,100	-2.25%
KALAMAZOO VALLEY	\$13,564,800	\$11,585,714	\$1,193,946	\$26,344,460	(\$11,259,081)	\$15,085,379	\$7,704,700	95.79%
KELLOGG	\$7,505,968	\$8,556,253	\$904,479	\$16,966,700	(\$6,342,418)	\$10,624,281	\$6,951,200	52.84%
KIRTLAND	\$2,440,893	\$2,981,322	\$0	\$5,422,215	(\$3,015,194)	\$2,407,021	\$2,743,400	-12.26%
LAKE MICHIGAN	\$5,228,352	\$7,296,556	\$0	\$12,524,907	(\$6,305,753)	\$6,219,154	\$3,951,900	57.37%
LANSING	\$26,653,303	\$23,433,276	\$3,015,613	\$53,102,192	(\$21,968,517)	\$31,133,674	\$24,949,200	24.79%
MACOMB	\$38,585,669	\$33,003,082	\$539,025	\$72,127,776	(\$36,894,458)	\$35,233,317	\$26,935,200	30.81%
MID MICHIGAN	\$3,874,757	\$3,976,983	\$252,288	\$8,104,028	(\$3,251,171)	\$4,852,857	\$3,130,100	55.04%
MONROE	\$5,628,526	\$6,484,229	\$0	\$12,112,755	(\$6,277,726)	\$5,835,030	\$2,908,200	10.64%
MONTCALM	\$2,715,380	\$3,087,610	\$98,157	\$5,891,147	(\$2,575,938)	\$3,15,209	\$2,676,700	23.85%
MOTT	\$16,284,056	\$18,112,540	\$642,231	\$35,038,827	(\$17,014,047)	\$18,024,779	\$12,306,500	46.47%
MUSKEGON	\$7,195,705	\$7,365,898	\$615,187	\$15,176,790	(\$6,249,860)	\$8,926,931	\$7,300,400	22.28%
NORTH CENTRAL	\$2,876,758	\$3,066,295	\$132,194	\$6,075,247	(\$2,957,264)	\$3,117,982	\$2,429,100	28.36%
NORTHWESTERN	\$6,298,912	\$9,100,868	\$810,481	\$16,210,261	(\$6,565,910)	\$9,644,351	\$6,772,000	42.42%
OAKLAND	\$40,775,082	\$36,054,646	\$0	\$76,829,728	(\$56,110,645)	\$20,719,083	\$18,171,600	14.02%
ST. CLAIR	\$6,901,758	\$7,584,679	\$36,129	\$14,522,567	(\$7,731,837)	\$6,790,730	\$5,727,100	18.57%
SCHOOLCRAFT	\$14,761,035	\$15,328,767	\$0	\$30,089,802	(\$16,528,868)	\$13,560,936	\$9,283,600	46.07%
SOUTHWESTERN	\$5,190,033	\$5,543,088	\$698,413	\$11,431,534	(\$3,795,107)	\$7,636,427	\$4,365,100	74.94%
WASHTENAW	\$14,087,936	\$14,822,647	\$0	\$28,910,583	(\$15,703,591)	\$13,206,993	\$8,653,100	52.63%
WAYNE COUNTY	\$13,527,664	\$16,377,334	\$0	\$29,904,998	(\$28,462,103)	\$1,442,895	\$14,908,700	-90.32%
WEST SHORE	\$2,213,045	\$2,880,539	\$0	\$5,093,584	(\$2,608,674)	\$2,484,910	\$1,865,900	33.17%
STATE TOTAL	\$319,144,626	\$318,619,101	\$14,924,930	\$652,688,658	(\$341,745,413)	\$310,943,245	\$247,800,000	25.48%

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

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APPENDIX

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ABBREVIATIONS USED IN TABLES

- 1.10 GENERAL - General Instruction
- 1.20 BUSINESS/BUSINESS INSTRUCTION - Business and Public Service Instruction
- 1.30 TRADES/TRADES INSTRUCTION - Trades, Industrial and Technical Instruction
- 1.40 HEALTH INSTRUCTION - Health Occupations Instruction
- 1.50 DEVELOPMENTAL INSTRUCTION - Developmental and Preparatory Instruction
- 1.60 HUMAN DEVELOPMENT - Human Development and Personal Interest Instruction
- 1.62 PERSONAL INTEREST INSTRUCTION

FTE	Full-Time Equated
FYES	Fiscal Year Equated Student (31 semester credit hours)
SCOH	Student Contact Hour (50 minutes of instruction)
SCRH	Student Credit Hour

DEFINITIONS

Counselors: Those employees, licensed under Public Act 368 of 1978 as amended, who provide specialized services that assist students to identify, plan and attain those goals that are consistent with their aptitudes, needs, abilities and interest, and promote the mental, physical, social, and emotional well-being of the students.

Executive/Administrative/Managerial: Includes persons whose assignments require primary (and major) responsibility for management of the institution, or a customarily recognized department or sub-division of it. Assignments require the performance of work directly related to management policies or general business operations of the institution, department, or sub-division, etc. It is assumed that assignments in this category customarily and regularly require the incumbent to exercise discretion and independent judgment, and to direct the work of others. Included in this category are all officers holding titles such as president, vice president, provost, registrar, controller, business officer, deans, directors (or the equivalent), as well as positions subordinate to any of these administrators with such titles as associate dean, assistant dean, and department heads/chairperson if their principal activity is administrative. Supervisors of professional employees are included here; however, supervisors of non-professional employees (technical, office/clerical, and trade/service) are excluded, as they are included in the specific categories of the personnel they supervise.

Librarians: Individuals whose work requires professional training in the theoretical or scientific aspects of library work, as distinguished from the mechanical or clerical aspects.

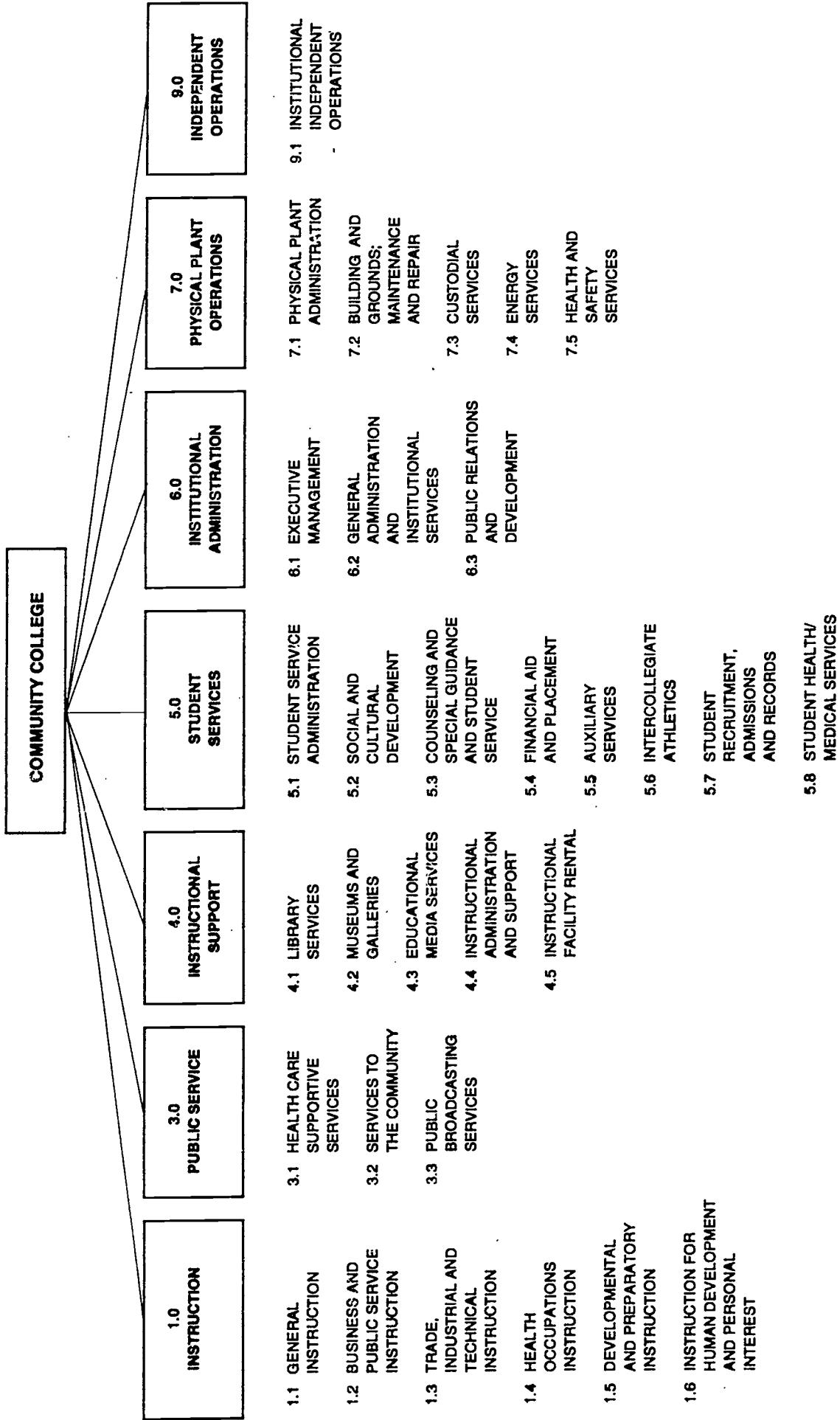
Office/Clerical: Non-instructional hourly employees who perform clerical or secretarial duties in offices or other institutional locations, such as secretaries, typists, bookkeepers, file clerks, inventory clerks, payroll clerks, and sales clerks.

Professional: Persons employed for the primary purpose of performing academic support, student service, and institutional support activities, whose assignments require either college graduation or experience of such kind and amount as to provide a comparable background. Includes employees such as accountants, student personnel workers, systems analysts, and persons who sell educational services.

Technical/Paraprofessional: Persons whose assignments require specialized knowledge or skills which may be acquired through experience or academic work. May include persons who perform some of the duties of a professional in a supportive role, which usually requires less formal training and/or experience than normally required for professional status. Includes computer programmers and operators, drafters, engineering aides, dieticians, photographers, radio operators, scientific assistants, technical illustrators, and similar occupational categories which are institutionally defined as technical assignments.

Trade/Service: Non-instructional hourly employees who perform manually skilled activities in a craft or trade, such as carpenters, electricians, roofers, painters, and plumbers; or those who perform activities requiring a limited amount of previously acquired skills or knowledge, such as custodians, groundskeepers, security guards, food service workers, drivers, and messengers.

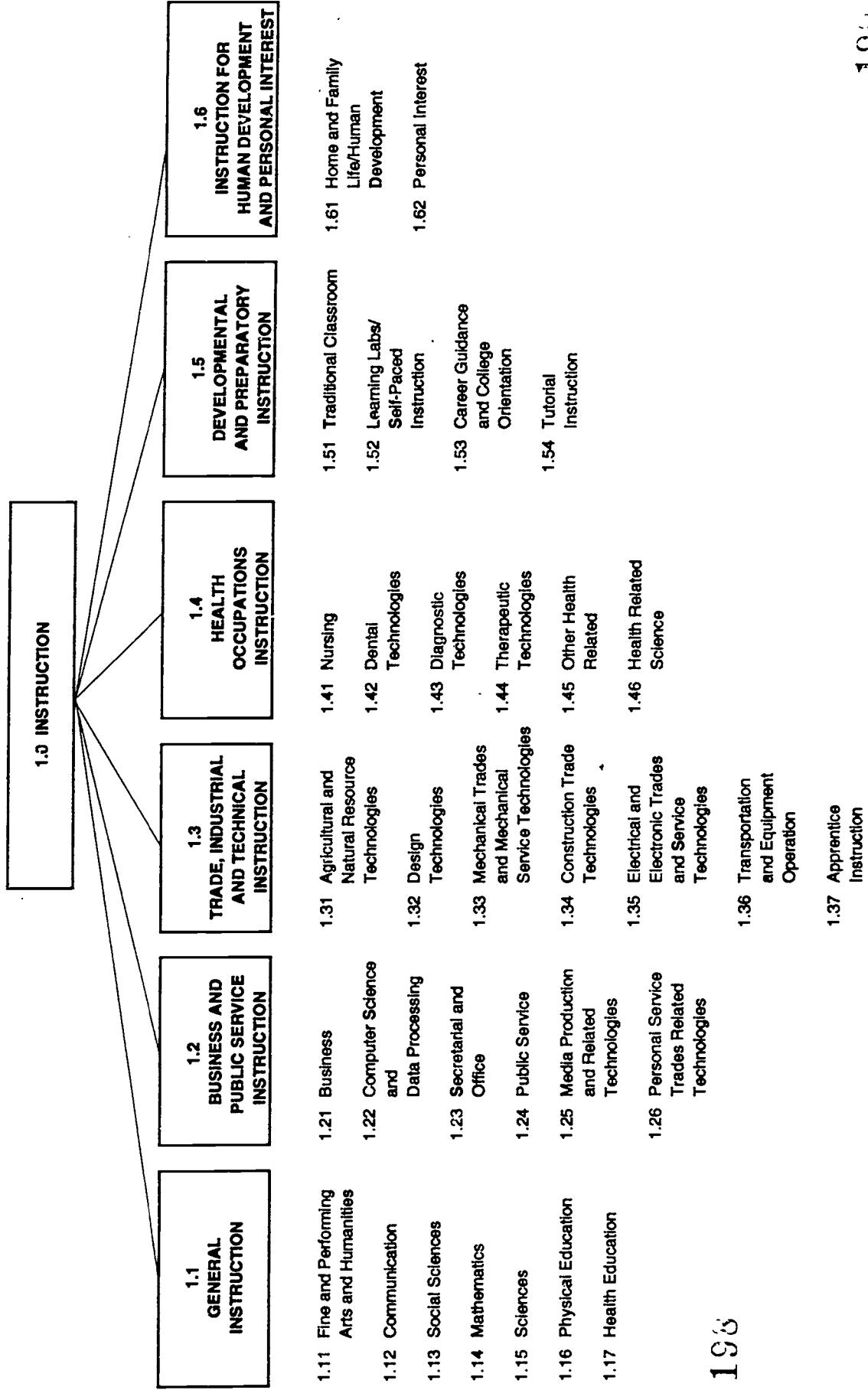
**MICHIGAN COMMUNITY COLLEGE
ACTIVITIES CLASSIFICATION STRUCTURE (ACS)**



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MICHIGAN COMMUNITY COLLEGE
ACTIVITY CLASSIFICATION STRUCTURE (ACS)
(Instruction Only)



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ACTIVITY DEFINITIONS

(1.0) INSTRUCTION

The Instruction Activity includes those activities carried out for the express purpose of eliciting some measure of educational change in a learner or group of learners. "Educational change" is defined to include: (1) the acquisition or improved understanding of some portion of a body of knowledge; (2) the adoption of new or different attitudes; and (3) the acquisition or measured mastery of a skill or set of skills. The activities that may be carried out to elicit these educational changes include both teaching activities and facilitating activities. The instruction activity includes both credit and non-credit instructional offerings.

Course offerings should be classified into one element classification on a course level. The determination of the classification of instructional offerings into activity elements is based on the basic and primary institutional reason for offering the courses. Briefly stated, the Activities Classification Structure (ACS) recommends defining activity elements on the basis of an aggregation of groups of courses of similar subject matter rather than on the basis of the aggregation of instructional offerings that can be applied toward a particular degree or certificate, or what is commonly called a program. Thus, the subject matter of any course activity determines its element classification.

Instructional offerings in which previously acquired skills or knowledge are used in a specific and exclusive application are defined as applied courses (activities). The subject matter of the area of application determines the classification of applied courses. Applied courses are differentiated from courses in which the learner acquires such basic knowledge or skill, which are which are classified in that activity element reflecting the basic knowledge or skill area. For example, a business communications course is classified as "communications" (activity element 1.12) when the skill to be mastered is primarily communications and not business subject matter.

(3.0) PUBLIC SERVICE

The Public Service Activity includes those program activities established to make available to the public the various unique resources and capabilities of the institution for the specific purpose of responding to a community need or solving a community problem. This program includes the provision of institutional facilities, as well as those services of the faculty and staff that are made available outside the context of the institution's regular instructional program.

(4.0) INSTRUCTIONAL SUPPORT

The Instructional Support Activity includes those activities carried out in direct support of the instructional program. The activities that should be reported in this activity classification include: (1) activities related to the preservation, maintenance, and display of both the stock of knowledge and educational materials (i.e., library services and museums); (2) activities that directly contribute to the way in which instruction is delivered; and (3) activities directly related to the administration of an instructional program.

The activities that should be classified in the Instructional Support Activity differ from those classified in the other support programs in that they are carried out in direct support of the instructional program. While some activities of the Student Service program may contribute indirectly to the institution's instructional objectives, they are generally considered to be a supplement to the instructional program rather than a direct contributor to its objectives. The Institutional Support Activity, on the other hand, is primarily concerned with the institution as an operating entity and tends to focus on the institution as a whole rather than upon individual programs.

(5.0) STUDENT SERVICE

The Student Service Activity includes those activities carried out with the objective of contributing to the emotional and physical well-being of the students, as well as to their intellectual, cultural, and social development outside the context of the institution's regular instructional program. Activities classified here attempt to achieve this objective by: (1) expanding the dimensions of the student's educational and social development by providing cultural, social, and athletic experience; (2) providing those services and conveniences needed by students as members of a student body; (3) assisting students in dealing with personal problems and relationships, as well as their transition from student to member of the labor force; (4) administering a program of financial support for students; and (5) recruiting and admitting students to the institution's educational program.

(6.0) INSTITUTIONAL ADMINISTRATION

The Institutional Administration Activity consists of those activities carried out to provide for both the day-to-day functioning and the long-range viability of the institution as an operating organization. The overall objective of the Institutional Administration Activity is to provide for the institution's organizational effectiveness and continuity by: (1) providing for planning and executive direction; (2) providing for administrative and logistical services; and (3) enhancing relationships with the institution's constituencies.

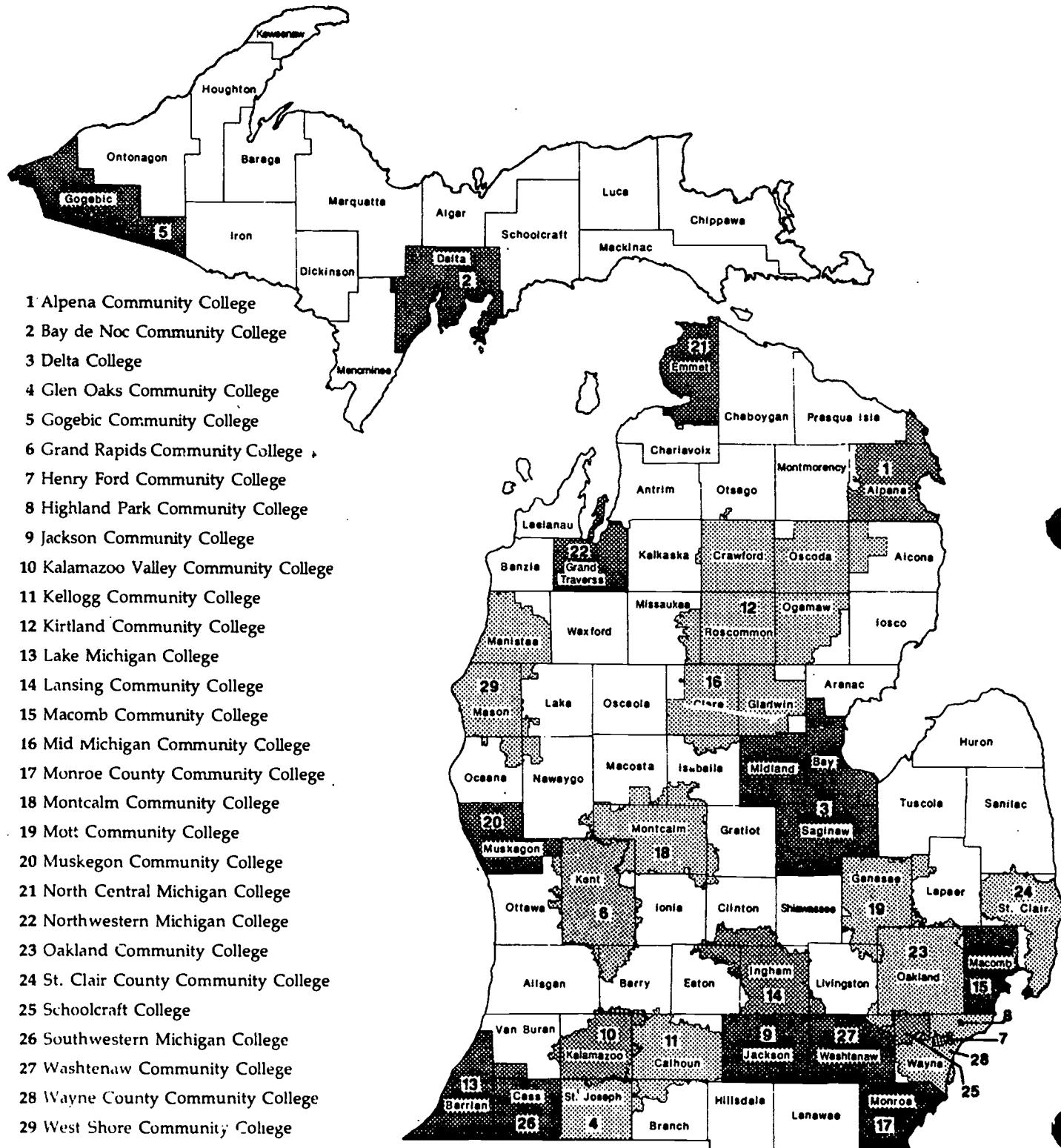
(7.0) PHYSICAL PLANT OPERATIONS

The Physical Plant Operations Activity consists of those activities related to maintaining existing grounds and facilities, providing utility services, planning and designing future plant expansion and modifications, and health and safety services.

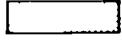
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MICHIGAN COMMUNITY COLLEGES



Organized District



Intermediate District



County District



K-12 District

This document was prepared by:

MICHIGAN DEPARTMENT OF EDUCATION
Bureau of Postsecondary Education
Office of Higher Education Management
Community College Services Unit

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ACKNOWLEDGEMENTS

This publication was made possible through the efforts of many individuals, including personnel from each of the twenty-nine community colleges in Michigan, who completed the various Activity Classification Structure reports.

HOW TO OBTAIN ADDITIONAL INFORMATION

Requests for additional information about the Activities Classification Structure and this ACS Data Book should be directed to Ms. Debbie Lonik in the Community College Services Unit at (517) 373-3362, or by writing to the Michigan Department of Education, Community College Services Unit, P.O. Box 30008, Lansing, Michigan 48909.

FEBRUARY 1995

MICHIGAN STATE BOARD OF EDUCATION STATEMENT OF ASSURANCE OF COMPLIANCE WITH FEDERAL LAW

The Michigan State Board of Education complies with all federal laws and regulations prohibiting discrimination and with all requirements and regulations of the U.S. Department of Education. It is the policy of the Michigan State Board of Education that no person on the basis of race, color, religion, national origin or ancestry, age, sex, marital status or handicap shall be discriminated against, excluded from participation in, denied the benefits of or otherwise be subjected to discrimination in any program or activity for which it is responsible or for which it receives financial assistance from the U.S. Department of Education.

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MICHIGAN COMMUNITY COLLEGES

Companion To

ACTIVITIES CLASSIFICATION STRUCTURE (ACS) 1993-94 DATA BOOK

COURSE DATA BY INSTRUCTIONAL ELEMENT,
SUB-ACTIVITY, AND ACTIVITY

MICHIGAN STATE BOARD OF EDUCATION

February 1995

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COURSE ENROLLMENT DATA

GENERAL FUND ONLY

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**COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUB-ACTIVITY, AND ACTIVITY
GENERAL FUND ONLY**

IN- DUPLICATED HEADCOUNT-->		OUT- DISTRICT		PRISON		TOTAL		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPA- TIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		
AACS CODE	COURSES SECTIONS	# OF COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISON	TOTAL	DISTRICT	DISTRICT	PRISON	TOTAL	DISTRICT	DISTRICT	PRISON	TOTAL	
1.11 FINE ARTS	2,792	5,859	68,535	19,967	332	88,834	34,80079.4	1001593.7	18013.7	4,499,687	94897.9	182264.0	52269.8	1066.0	235,600	
1.12 COMMUNICATION	1,409	7,274	109,318	38,196	738	148,252	5790889.1	1980172.2	38054.5	7,789,116	850021.3	342150.0	117393.9	2238.0	461,782	
1.13 SOCIAL SCIENCE	1,559	7,720	148,535	52,606	1,004	202,145	7879859.9	52119.5	10,764,691	415739.5	471257.3	164013.5	3157.0	638,428	20,594.45	
1.14 MATHEMATICS	712	4,185	65,748	21,359	239	87,346	4096606.0	127822.1	15384.1	5,391,212	763825.2	243007.6	865.0	321,246	10,362.76	
1.15 SCIENCES	1,155	3,859	67,455	21,386	140	88,981	5127491.5	1526314.5	11698.5	6,965,505	51985.1	206243.6	65198.7	560.0	271,972	
1.16 PHYSICAL EDUCATION	1,228	3,441	43,125	11,445	0	54,570	1224375.5	331780.2	0.0	1,558,156	43982.5	11378.3	0.0	55,371	1,786,15	
1.17 HEALTH EDUCATION	1,507	815	11,896	3,715	79	15,690	423874.1	123385.8	1303.5	548,563	141718.6	21788.3	6675.4	79.0	28,543	
1.10 SUBTOTAL	10,362	33,133	614,612	160,674	2,532	685,918	28,123,175	8,955,180	136,574	37,214,930	2785597.6	1510703.3	494272.7	7885.0	2,012,941	64,933,58
1.21 BUSINESS	2,737	6,511	84,398	31,475	1,546	117,419	4213544.0	1352820.1	80944.1	5,647,308	53968587.5	241547.2	76890.0	4887.0	323,324	
1.22 COMPUTER SCIENCE	1,446	4,902	58,007	18,594	453	78,054	2467289.4	763350.2	25387.8	3,256,027	3126348.6	144086.2	41984.1	1311.0	10,429,81	
1.23 SECRETARIAL & OFFICI	1,208	2,707	25,920	8,240	119	34,279	1183383.6	389410.3	6218.3	1,578,012	1570886.1	20036.6	283.0	187,381	8,044,56	
1.24 PUBLIC SERVICE	1,917	3,625	45,901	20,140	608	66,849	2104049.3	954724.7	29589.9	3,068,373	118411.6	47185.9	1785.0	167,382	2,691,44	
1.25 MEDIA	553	1,061	9,985	3,389	0	13,383	708248.6	228268.7	0.0	836,518	855581.9	28895.9	98732.2	0.0	38,369	
1.26 PERSONAL SERVICE	490	861	6,733	3,889	35	10,637	451336.5	283059.8	2692.8	737,089	714553.6	18392.7	29,185	941,47	1,237,71	
1.20 SUBTOTAL	8,381	19,847	230,944	86,716	2,761	320,421	11,127,852	3,971,634	144,842	15,244,328	14645403.7	614282.4	208447.6	831.0	829,061	26,744,56
1.31 AGRICULTURAL	156	243	1,611	931	338	2,880	70433.5	30682.3	16153.5	117,269	111327.3	3208.5	1285.6	979.0	5,473	
1.32 DESIGN TECH	910	2,119	21,175	9,841	0	31,016	1483447.6	679473.8	0.0	2,162,821	2140591.9	60205.3	27449.5	0.0	87,475	
1.33 MECH TRADES	2,817	4,944	28,258	17,258	0	45,514	1661243.1	80829.6	0.0	5,582,073	2559549.6	72435.0	38326.7	0.0	3,572,86	
1.34 CONSTR TECH	236	436	3,129	1,945	0	5,074	120692.8	83725.4	0.0	204,418	191267.5	6514.8	3298.4	0.0	9,813	
1.35 ELECT TECH	953	1,455	11,764	6,816	0	18,580	711827.7	377986.5	0.0	1,069,859	1087837.1	31195.4	15793.5	0.0	46,989	
1.36 TRANS OP	224	452	1,188	1,732	0	2,900	61880.2	103785.5	0.0	165,986	156818.8	3383.0	4779.6	0.0	8,143	
1.37 APPR INSTR	643	1,328	8,837	10,061	89	19,987	433144.6	387863.3	3531.0	824,339	821422.7	23261.8	22448.7	214.0	45,925	
1.30 SUBTOTAL	5,939	10,977	76,942	48,582	427	126,561	4,542,716	2,584,146	19,686	7,146,545	7088615.0	200003.6	113381.9	1183.0	314,578	10,147,00
1.41 NURSING	865	2,536	30,159	16,013	0	46,172	2804865.8	1487530.1	0.0	4,292,186	4268808.8	86297.5	48498.5	0.0	134,796	
1.42 DENTAL TECH	310	608	5,504	2,663	0	8,187	339214.7	154348.6	0.0	494,063	493798.3	12348.2	4952.1	0.0	17,300	
1.43 DIAGNOSTIC TECH	267	393	3,392	1,899	0	5,291	376053.2	235985.2	0.0	612,038	611958.4	9626.1	5887.6	0.0	15,514	
1.44 THERAPEUTIC TECH	341	449	4,623	2,247	0	6,870	394737.3	199857.0	0.0	594,694	594201.6	12846.3	6124.9	0.0	16,974	
1.45 HEALTH TECH	639	1,277	13,428	6,404	0	19,830	586028.3	324755.6	0.0	920,785	909693.1	28783.8	16534.1	0.0	45,318	
1.46 HEALTH SCIENCES	188	1,317	21,767	8,160	0	28,927	1692341.4	606841.9	0.0	2,298,983	2287350.5	69983.1	26195.9	0.0	96,179	
1.40 SUBTOTAL	2,610	6,580	78,871	37,346	0	116,287	8,203,042	3,009,718	0	9,212,780	9165811.4	219886.0	100193.1	0.0	326,081	10,553,28
1.51 TRADITIONAL CL	345	3,563	54,247	22,900	946	78,083	3076763.5	1239538.4	36036.0	4,352,638	177207.5	180912.9	72613.6	1857.0	255,384	
1.52 LEARNING LABS	229	1,503	15,851	6,242	591	22,884	622808.3	224464.1	20656.0	867,928	52035.9	34700.1	12120.8	1202.0	48,023	
1.53 CAREER GUIDANCE	218	885	7,909	3,133	0	11,042	224437.9	68774.6	0.0	293,213	4863.0	12461.4	3800.6	0.0	16,262	
1.54 TUTORIAL INSTR	12	14	248	137	0	385	4999.6	2337.5	0.0	7,337	3019.5	253.2	100.0	0.0	353	
1.50 SUBTOTAL	804	5,765	70,288	32,412	1,537	112,204	3,929,008	1,535,416	56,982	5,521,118	237125.9	228327.7	86351.1	3069.0	320,022	10,322,26
1.61 HOME	657	1,011	11,558	2,816	0	14,372	186592.2	49005.9	0.0	235,598	0.0	8262.0	2076.0	0.0	10,338	
1.62 PERSONAL INT	1,064	1,652	20,487	4,981	0	25,448	280956.0	97603.8	0.0	378,580	0.0	8677.9	2302.3	0.0	11,980	
1.60 SUBTOTAL	1,721	2,863	32,043	7,777	0	39,520	467,548	146,910	0	614,158	0.0	17,940	4,378	0	22,318	719.6
1.00 TOTAL	29,787	78,786	1,011,667	381,547	7,287	1,400,471	64,393,341	20,202,703	357,782	74,983,537	33,902,544	2,781,116	20,598	3,827,022	123,452,511	719.6

UNDUPLICATED
HEADCOUNT 2,306
TOTAL 3,706

DUPLICATED STUDENT HEADCOUNT

ACS CODE	COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL	DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL
1.11 FINE ARTS	44	73	463	128	0	591	27548.0	6779.0	0.0	34327.0
1.12 COMMUNICATION	20	90	861	600	0	1,481	42872.0	30374.0	0.0	72520.0
1.13 SOCIAL SCIENCE	38	121	1,179	965	0	2,144	60165.0	49163.0	0.0	106328.0
1.14 MATHEMATICS	11	33	388	157	0	545	27391.0	11012.0	0.0	38403.0
1.15 SCIENCES	21	40	692	313	0	1,005	67051.0	28602.0	0.0	96653.0
1.16 PHYSICAL EDUCATION	16	38	542	128	0	668	26388.0	5328.0	0.0	3085.0
1.17 HEALTH EDUCATION	2	5	42	60	0	102	2016.0	2890.0	0.0	4896.0
1.18 SUBTOTAL	152	400	4,167	2,349	0	6,516	253431.0	135138.0	0.0	388569.0
1.21 BUSINESS	41	78	735	461	0	1,198	35468.0	22839.0	0.0	55932.0
1.22 COMPUTER SCIENCE	7	27	278	199	0	477	10922.0	5988.0	0.0	16910.0
1.23 SECRETARIAL & OFFICE	20	38	255	137	0	362	16300.0	8522.0	0.0	24822.0
1.24 PUBLIC SERVICE	21	22	235	178	0	413	9784.0	8375.0	0.0	18158.0
1.25 MEDIA	8	13	51	14	0	65	7905.0	2329.0	0.0	10234.0
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.27 APPR. INSTR.	14	16	200	120	0	320	7300.0	4684.0	0.0	11984.0
1.30 SUBTOTAL	101	116	922	796	0	1,718	69104.0	58905.0	0.0	129009.0
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	16	20	147	79	0	226	10641.0	5463.0	0.0	16104.0
1.33 MECH TRADES	37	42	256	137	0	383	30674.0	21290.0	0.0	51964.0
1.34 CONSTR. TECH	21	25	255	229	0	484	16489.0	14793.0	0.0	31282.0
1.35 ELEC TECH	13	13	64	231	0	295	4000.0	12875.0	0.0	18675.0
1.36 TRANS. OP.	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.37 APPR. INSTR.	14	16	200	120	0	320	7300.0	4684.0	0.0	11984.0
1.30 SUBTOTAL	101	116	922	796	0	1,718	69104.0	58905.0	0.0	129009.0
1.41 NURSING	21	24	454	333	0	787	38970.0	30222.0	0.0	69192.0
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.45 HEALTH TECH	10	18	41	16	0	57	4873.0	2198.0	0.0	6889.0
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.40 SUBTOTAL	31	42	495	349	0	644	43043.0	32418.0	0.0	78081.0
1.51 TRADITIONAL CL.	6	38	356	238	0	594	28304.0	18713.0	0.0	47017.0
1.52 LEARNING LABS	14	37	143	143	0	269	7586.0	6192.0	0.0	13760.0
1.53 CAREER GUIDANCE	5	14	127	78	0	205	3690.0	2256.0	0.0	5936.0
1.54 TUTORIAL INSTR.	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	25	89	629	459	0	1,088	36552.0	27161.0	0.0	66713.0
1.61 HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.62 PERSONAL INT.	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.60 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.00 TOTAL	406	825	7,707	4,942	0	12,709	486107.0	301775.0	0.0	787082.0

ACS CODE	COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL	DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL
1.11 FINE ARTS	44	73	463	128	0	591	27548.0	6779.0	0.0	34327.0
1.12 COMMUNICATION	20	90	861	600	0	1,481	42872.0	30374.0	0.0	72520.0
1.13 SOCIAL SCIENCE	38	121	1,179	965	0	2,144	60165.0	49163.0	0.0	106328.0
1.14 MATHEMATICS	11	33	388	157	0	545	27391.0	11012.0	0.0	38403.0
1.15 SCIENCES	21	40	692	313	0	1,005	67051.0	28602.0	0.0	96653.0
1.16 PHYSICAL EDUCATION	16	38	542	128	0	668	26388.0	5328.0	0.0	3085.0
1.17 HEALTH EDUCATION	2	5	42	60	0	102	2016.0	2890.0	0.0	4896.0
1.18 SUBTOTAL	152	400	4,167	2,349	0	6,516	253431.0	135138.0	0.0	388569.0
1.21 BUSINESS	41	78	735	461	0	1,198	35468.0	22839.0	0.0	55932.0
1.22 COMPUTER SCIENCE	7	27	278	199	0	477	10922.0	5988.0	0.0	16910.0
1.23 SECRETARIAL & OFFICE	20	38	255	137	0	362	16300.0	8522.0	0.0	24822.0
1.24 PUBLIC SERVICE	21	22	235	178	0	413	9784.0	8375.0	0.0	18158.0
1.25 MEDIA	8	13	51	14	0	65	7905.0	2329.0	0.0	10234.0
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.27 APPR. INSTR.	14	16	200	120	0	320	7300.0	4684.0	0.0	11984.0
1.30 SUBTOTAL	101	116	922	796	0	1,718	69104.0	58905.0	0.0	129009.0
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	16	20	147	79	0	226	10641.0	5463.0	0.0	16104.0
1.33 MECH TRADES	37	42	256	137	0	383	30674.0	21290.0	0.0	51964.0
1.34 CONSTR. TECH	21	25	255	229	0	484	16489.0	14793.0	0.0	31282.0
1.35 ELEC TECH	13	13	64	231	0	295	4000.0	12875.0	0.0	18675.0
1.36 TRANS. OP.	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.37 APPR. INSTR.	14	16	200	120	0	320	7300.0	4684.0	0.0	11984.0
1.30 SUBTOTAL	101	116	922	796	0	1,718	69104.0	58905.0	0.0	129009.0
1.41 NURSING	21	24	454	333	0	787	38970.0	30222.0	0.0	69192.0
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.45 HEALTH TECH	10	18	41	16	0	57	4873.0	2198.0	0.0	6889.0
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.40 SUBTOTAL	31	42	495	349	0	644	43043.0	32418.0	0.0	78081.0
1.51 TRADITIONAL CL.	6	38	356	238	0	594	28304.0	18713.0	0.0	47017.0
1.52 LEARNING LABS	14	37	143	143	0	269	7586.0	6192.0	0.0	13760.0
1.53 CAREER GUIDANCE	5	14	127	78	0	205	3690.0	2256.0	0.0	5936.0
1.54 TUTORIAL INSTR.	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	25	89	629	459	0	1,088	36552.0	27161.0	0.0	66713.0
1.61 HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.62 PERSONAL INT.	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.60 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.00 TOTAL	406	825	7,707	4,942	0	12,709	486107.0	301775.0	0.0	787082.0

239111.0 1,281.65

COLLEGE NAME: Bay de Noc Community College
COLLEGE CODE: Q2
CONTACT PERSON:
TELEPHONE:
FAX:

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED HEADCOUNT--> 2,199
HEADCOUNT--> 1,927 0
TOTAL 4,126

ACS CODE	COURSES	# OF SECTIONS	IN- DISTR CT	OUT- DISTR CT	DUPLICATED STUDENT HEADCOUNT	IN- DISTRICT	OUT- DISTRICT	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	CONTACT HOURS	OCCUPATIONAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
1.11 FINE ARTS	38	47	409	180	0	589	24456.0	11700.0	0.0	36156.0	462.0	1435.0	709.0	0.0	2144.0	69.16	
1.12 COMMUNICATION	40	141	1,227	800	0	2,027	63730.0	43104.0	0.0	108834.0	193176.0	3830.0	2594.0	0.0	6424.0	307.23	
1.13 SOCIAL SCIENCE	47	119	1,434	958	0	2,392	94640.0	63282.0	0.0	157922.0	28446.0	5660.0	3786.0	0.0	9456.0	305.03	
1.14 MATHEMATICS	22	40	543	218	0	761	35102.0	14372.0	0.0	49474.0	12144.0	2126.0	871.0	0.0	2997.0	96.68	
1.15 SCIENCES	35	57	585	302	0	887	52826.0	28920.0	0.0	79248.0	35520.0	1244.0	0.0	3690.0	119.03		
1.16 PHYSICAL EDUCATION	28	43	503	292	0	785	14187.0	8928.0	0.0	23115.0	0.0	593.0	395.0	0.0	988.0	31.87	
1.17 HEALTH EDUCATION	1	1	8	3	0	11	528.0	198.0	0.0	726.0	0.0	32.0	12.0	0.0	44.0	1.42	
1.10 SUBTOTAL	212	448	4,709	2,753	0	7,462	285269.0	188204.0	0.0	453473.0	95948.0	16122.0	9821.0	0.0	25743.0	830.42	
1.21 BUSINESS	42	75	630	467	0	1,097	40079.0	29219.0	0.0	69298.0	88606.0	2380.0	1748.0	0.0	4128.0	132.16	
1.22 COMPUTER SCIENCE	23	53	456	309	0	765	22716.0	16639.0	0.0	39355.0	38280.0	1298.0	970.0	0.0	2268.0	73.16	
1.23 SECRETARIAL & OFFICE	50	71	586	210	0	798	19710.0	10333.0	0.0	30045.0	28493.0	1082.0	555.0	0.0	1837.0	52.81	
1.24 PUBLIC SERVICE	18	26	110	132	0	242	6952.0	8570.0	0.0	15522.0	402.0	496.0	0.0	886.0	28.97		
1.25 MEDIA	3	3	1	2	0	3	192.0	384.0	0.0	576.0	576.0	8.0	16.0	0.0	24.0	0.77	
1.26 PERSONAL SERVICE	9	9	4	15	0	19	452.0	0.0	0.0	1910.0	20.0	66.0	0.0	86.0	2.77		
1.20 SUBTOTAL	145	237	1,787	1,135	0	2,922	90101.0	66603.0	0.0	156704.0	154387.0	5190.0	3851.0	0.0	9041.0	291.65	
1.31 AGRICULTURAL	18	21	147	151	0	298	10302.0	9806.0	0.0	20108.0	20108.0	527.0	5190.0	0.0	1046.0	33.74	
1.32 DESIGN TECH	15	19	158	102	0	260	12452.0	7756.0	0.0	20208.0	20158.0	527.0	342.0	0.0	889.0	28.03	
1.33 MECH TRADES	46	53	306	238	0	544	27982.0	21876.0	0.0	49838.0	49838.0	1152.0	957.0	0.0	2109.0	68.03	
1.34 CONSTR TECH	2	2	0	2	0	2	384.0	0.0	0.0	384.0	384.0	0.0	16.0	0.0	16.0	0.52	
1.35 ELEC TECH	19	23	174	143	0	317	14480.0	8838.0	0.0	22288.0	22788.0	640.0	374.0	0.0	1014.0	32.71	
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.30 SUBTOTAL	102	118	785	636	0	1,421	65176.0	48660.0	0.0	113836.0	113256.0	2846.0	2208.0	0.0	5054.0	163.03	
1.41 NURSING	43	100	642	1,072	0	1,714	49430.0	78398.0	0.0	128828.0	125282.0	1755.0	2860.0	0.0	4645.0	149.84	
1.42 DENTAL TECH	5	6	7	6	0	13	1344.0	1152.0	0.0	2496.0	2496.0	56.0	48.0	0.0	104.0	3.35	
1.43 DIAGNOSTIC TECH	1	1	0	0	1	1	192.0	0.0	0.0	192.0	192.0	8.0	8.0	0.0	8.0	0.26	
1.44 THERAPEUTIC TECH	3	3	0	3	0	3	576.0	0.0	0.0	576.0	576.0	0.0	24.0	0.0	24.0	0.77	
1.45 HEALTH TECH	13	16	18	20	0	38	1688.0	3520.0	0.0	5216.0	5216.0	78.0	148.0	0.0	228.0	7.29	
1.46 HEALTH SCIENCES	6	14	110	173	0	283	9308.0	14802.0	0.0	23910.0	23172.0	440.0	892.0	0.0	1132.0	36.52	
1.40 SUBTOTAL	71	140	778	1,274	0	2,052	61970.0	99248.0	0.0	161218.0	156834.0	2337.0	3602.0	0.0	6139.0	198.03	
1.51 TRADITIONAL CL	15	39	450	306	0	756	27156.0	18832.0	0.0	48088.0	54112.0	1845.0	1141.0	0.0	2796.0	89.87	
1.52 LEARNING LABS	9	13	120	89	0	209	7408.0	5847.0	0.0	13250.0	0.0	448.0	354.0	0.0	802.0	25.87	
1.53 CAREER GUIDANCE	2	5	16	32	0	48	544.0	1088.0	0.0	1632.0	0.0	32.0	84.0	0.0	96.0	3.10	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50 SUBTOTAL	28	57	586	427	0	1,013	35108.0	25862.0	0.0	60970.0	5412.0	2125.0	1559.0	0.0	3684.0	118.84	
1.61 HOME	8	8	132	9	0	141	1363.0	88.0	0.0	1429.0	0.0	41.0	0.0	0.0	41.0	1.32	
1.62 PERSONAL INT	5	5	53	1	0	54	714.0	4.0	0.0	718.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.60 SUBTOTAL	13	13	185	10	0	195	2077.0	70.0	0.0	2147.0	0.0	41.0	0.0	0.0	41.0	1.32	
1.00 TOTAL	569	1,013	8,830	6,235	0	15,085	539701.0	408647.0	0.0	948348.0	525937.0	28681.0	21041.0	0.0	20702.0	1,603.29	

NAME: AXX6GF4.WK1
LENGTH: A1..R63
COLLEGE NAME: DELTA COLLEGE
COLLEGE CODE: 04
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED HEADCOUNT--> 18,056 DISTRICT 2,460 OUT-PRISONER 0 TOTAL 20,516

ACS CODE	COURSES # OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPA- TIONAL CONTACT HOURS			SEMESTER EQUIVALENT STUDENT CREDIT HOURS				
		IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES	
1.11 FINE ARTS	102	239	2,961	280	0	3,251	15892.5	0.0	175831.0	0.0	8523.0	830.0	9353.0	301.71	
1.12 COMMUNICATION	43	484	8,257	981	0	9,238	433570.2	51468.9	0.0	485037.1	6007.0	26265.6	3118.2	29383.8	947.86
1.13 SOCIAL SCIENCE	59	477	10,362	1,134	0	11,498	592462.2	63622.0	0.0	656084.2	0.0	35201.8	3814.0	39015.8	1,258.57
1.14 MATHEMATICS	210	4,478	438	0	4,916	25014.0	2639868.0	0.0	30502.7	15992.0	420757.0	16124.0	17508.0	564.77	
1.15 SCIENCES	52	272	4,314	422	0	4,736	385327.5	0.0	420757.0	20216.2	157521.0	0.0	17626.0	568.58	
1.16 PHYSICAL EDUCATION	53	285	4,137	540	0	4,677	137658.0	19865.0	0.0	157521.0	0.0	4175.0	603.0	4778.0	154.13
1.17 HEALTH EDUCATION	5	21	308	42	0	350	6434.4	883.5	0.0	7317.9	0.0	390.0	54.0	444.0	14.32
1.18 SUBTOTAL	335	1,988	34,817	3,847	0	38,664	1979258.8	212173.4	0.0	2191430.2	56725.9	106871.4	11437.2	118108.6	3,809.95
1.21 BUSINESS	88	358	5,048	682	0	5,730	275686.9	31951.5	0.0	307638.4	306815.8	15528.1	1822.8	17350.9	559.71
1.22 COMPUTER SCIENCE	37	201	2,771	225	0	2,996	137439.5	11196.5	0.0	148636.0	148185.3	6334.0	679.0	9013.0	280.74
1.23 SECRETARIAL & OFFICE	47	167	2,344	276	0	2,620	88531.3	10764.3	0.0	104295.6	104108.1	5454.7	632.4	6087.1	198.36
1.24 PUBLIC SERVICE	107	194	2,933	480	0	3,413	125020.0	46871.5	0.0	171891.5	170773.4	6615.0	1526.0	8141.0	262.61
1.25 MEDIA	30	57	437	45	0	482	30797.6	3388.6	0.0	34186.2	18569.8	1407.0	152.0	1559.0	50.29
1.26 PERSONAL SERVICE	27	38	326	52	0	378	14422.1	2988.7	0.0	17410.8	17410.8	870.0	180.1	1050.1	33.87
1.20 SUBTOTAL	336	1,015	13,859	1,760	0	15,810	676897.4	107161.1	0.0	784058.5	785863.2	36208.8	4992.3	43201.1	1,363.58
1.31 AGRICULTURAL	11	12	114	35	0	149	4397.8	1603.8	0.0	6001.6	5818.8	148.0	78.0	0.0	228.0
1.32 DESIGN TECH	47	127	1,192	167	0	1,359	61827.0	8898.0	0.0	70815.0	70915.0	2999.0	412.0	3411.0	110.03
1.33 MECH TRADES	110	258	976	245	0	1,221	64736.7	18224.1	0.0	82386.8	82710.3	2805.0	798.0	3704.0	119.48
1.34 CONSTR TECH	22	43	509	88	0	597	4857.6	5065.3	0.0	33056.1	33056.1	1406.0	252.0	1658.0	53.48
1.35 ELEC TECH	35	67	50	86	0	586	28253.2	34336.5	0.0	34336.5	33707.7	1480.1	258.9	1738.0	56.10
1.36 TRANS OP	2	3	49	3	0	52	3234.0	198.0	0.0	3432.0	3432.0	198.0	12.0	0.0	6.71
1.37 APPR INSTR	78	161	1,294	379	0	1,873	68854.6	18834.3	0.0	87488.9	87488.9	4127.0	1140.5	5287.5	169.92
1.30 SUBTOTAL	305	671	4,634	1,003	0	5,637	280201.8	57891.1	0.0	318092.9	317028.9	13281.1	2852.4	0.0	16213.5
1.41 NURSING	23	122	1,238	188	0	1,426	129771.0	19053.5	0.0	148824.5	147566.3	4712.0	702.0	0.0	5414.0
1.42 DENTAL TECH	45	67	830	326	0	1,166	38015.0	6737.4	0.0	44752.4	44752.4	1526.0	211.0	0.0	1737.0
1.43 DIAGNOSTIC TECH	22	80	258	91	0	349	27204.5	10415.1	0.0	37619.6	37619.6	785.0	286.0	0.0	34.55
1.44 THERAPEUTIC TECH	48	67	566	154	0	720	38310.8	8026.7	0.0	46337.3	46337.3	1381.0	344.0	0.0	55.85
1.45 HEALTH TECH	25	76	1,505	319	0	1,824	64102.5	14717.7	0.0	78820.2	78820.2	3595.5	788.0	0.0	141.40
1.46 HEALTH SCIENCES	4	89	1,444	178	0	1,623	148932.6	18981.0	0.0	168763.5	168763.5	5772.0	718.0	0.0	8488.0
1.40 SUBTOTAL	167	501	5,841	1,267	0	7,108	445786.1	77331.4	0.0	523117.5	515598.5	17771.5	3047.0	0.0	20818.5
1.51 TRADITIONAL CL	10	208	3,578	473	0	4,051	166201.0	22805.0	0.0	190806.0	190806.0	0.0	10194.0	1371.0	0.0
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.53 CAREER GUIDANCE	30	81	1,146	124	0	1,270	32396.1	33986.9	0.0	35783.0	35783.0	1837.8	216.6	0.0	2154.4
1.54 TUTORIAL INSTR	5	8	6	0	0	6	0	0	0.0	27.5	0.0	0.0	1.2	0.0	1.2
1.50 SUBTOTAL	45	295	4,790	597	0	5,327	200824.6	25991.9	0.0	228616.5	228616.5	0.0	12133.0	1587.6	0.0
1.61 HOME	88	191	1,756	123	0	1,879	19241.5	1915.1	0.0	21156.8	21156.8	0.0	834.3	48.5	0.0
1.62 PERSONAL INT	177	269	3,079	170	0	3,249	33862.6	1845.7	0.0	35508.3	35508.3	0.0	1195.3	36.7	0.0
1.60 SUBTOTAL	265	460	4,805	293	0	5,128	52904.1	3780.8	0.0	56864.9	56864.9	0.0	2028.6	85.2	0.0
1.00 TOTAL	1,453	4,930	30,716	8,787	0	31,483	3015670.6	494309.7	0.0	409000.5	1655216.4	190075.4	24101.7	0.0	214177.1

COLLEGE NAME: GLEN OAKS COMMUNITY COLLEGE
COLLEGE CODE: 05
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION MANAGEMENT
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED HEADCOUNT 2,721 DISTRICT 630 PRISONER 0 TOTAL 3,351

ACCS CODE	COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS	OCCUPATIONAL CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
			IN-	OUT-	PRISONER																
1.11 FINE ARTS	49	88	431	136	0	587	24846.0	7037.6	0.0	31683.6	0.0	1453.0	391.0	0.0	1844.0	59.48					
1.12 COMMUNICATION	11	49	537	147	0	684	27753.6	7476.0	0.0	35229.6	0.0	1652.0	445.0	0.0	2097.0	67.85					
1.13 SOCIAL SCIENCE	19	60	819	243	0	1,062	53685.3	15839.4	0.0	69523.7	0.0	3198.0	942.0	0.0	4140.0	133.55					
1.14 MATHEMATICS	14	60	437	121	0	558	27285.8	8148.0	0.0	35413.8	3830.4	1616.0	485.0	0.0	2101.0	67.77					
1.15 SCIENCES	10	17	259	86	0	325	22864.8	6034.8	0.0	28929.6	0.0	1054.0	270.0	0.0	1324.0	42.71					
1.16 PHYSICAL EDUCATION	13	81	477	94	0	571	18349.2	3709.6	0.0	22058.8	0.0	528.0	99.0	0.0	627.0	20.23					
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.18 SUBTOTAL	116	355	2,980	807	0	3,767	174564.7	48274.4	0.0	222839.1	3830.4	9501.0	2632.0	0.0	12133.0	391.39					
1.21 BUSINESS	39	81	1,002	205	0	1,207	34247.0	8360.2	0.0	42607.2	42607.2	1930.0	481.0	0.0	2411.0	77.77					
1.22 COMPUTER SCIENCE	20	64	697	173	0	870	24922.8	7281.2	0.0	32204.0	32204.0	1359.0	417.0	0.0	1776.0	57.29					
1.23 SECRETARIAL & OFFICE	18	36	255	49	0	304	14515.1	2738.4	0.0	17253.5	17253.5	862.0	163.0	0.0	1025.0	33.06					
1.24 PUBLIC SERVICE	15	20	184	70	0	234	7530.4	2967.3	0.0	10497.7	10497.7	432.0	165.0	0.0	597.0	19.26					
1.25 MEDIA	1	2	16	3	0	19	806.4	151.2	0.0	957.6	957.6	48.0	9.0	0.0	57.0	1.84					
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.28 SUBTOTAL	93	203	2,134	500	0	2,634	82021.7	21498.3	0.0	103520.0	103520.0	4631.0	1235.0	0.0	5886.0	189.23					
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.32 DESIGN TECH	13	24	196	30	0	228	6959.5	1586.0	0.0	8555.5	8555.5	390.0	95.0	0.0	485.0	15.65					
1.33 MECH TRADES	26	38	229	38	0	287	13756.0	2534.4	0.0	16290.4	16290.4	723.0	132.0	0.0	855.0	27.58					
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.35 ELECT TECH	8	10	98	14	0	110	7182.4	1024.8	0.0	8187.2	8187.2	401.0	56.0	0.0	457.0	14.74					
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.37 APPR INSTR	5	5	21	12	0	33	1033.2	478.8	0.0	1512.0	1512.0	55.5	25.5	0.0	81.0	2.61					
1.38 SUBTOTAL	52	77	542	94	0	636	28911.1	5634.0	0.0	34545.1	34545.1	1569.5	308.5	0.0	1878.0	60.58					
1.41 NURSING	11	11	206	96	0	302	32760.0	15237.6	0.0	47897.6	47897.6	928.0	417.0	0.0	1345.0	43.39					
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.46 HEALTH SCIENCES	2	2	28	13	0	41	2352.0	1092.0	0.0	344.0	344.0	0.0	112.0	52.0	0.0	164.0	5.29				
1.48 SUBTOTAL	13	13	234	109	0	343	35112.0	16328.6	0.0	51441.6	47897.6	1040.0	469.0	0.0	1509.0	48.66					
1.51 TRADITIONAL CL	5	29	238	60	0	298	17539.2	4334.4	0.0	21873.6	21873.6	0.0	1044.0	258.0	0.0	1302.0	42.00				
1.52 LEARNING LABS	2	14	103	17	0	120	6921.6	1142.4	0.0	8084.0	8084.0	412.0	68.0	0.0	480.0	15.48					
1.53 CAREER GUIDANCE	3	7	47	3	0	50	1831.2	100.8	0.0	1832.0	1832.0	0.0	109.0	6.0	0.0	115.0	3.71				
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.55 SUBTOTAL	10	50	388	80	0	488	28292.0	5577.6	0.0	31699.6	31699.6	0.0	1565.0	332.0	0.0	1897.0	61.19				
1.61 HOME	10	13	91	27	0	118	1038.4	308.7	0.0	1347.1	1347.1	0.0	3.0	2.0	0.0	5.0	0.16				
1.62 PERSONAL INT	42	58	785	147	0	932	10593.8	1466.1	0.0	12059.9	12059.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.63 SUBTOTAL	52	71	878	174	0	1,050	11632.2	174.8	0.0	13407.0	13407.0	0.0	3.0	2.0	0.0	5.0	0.16				
1.60 TOTAL	336	769	7,134	1,764	0	8,890	358533.7	99098.7	0.0	457822.4	169833.1	18309.5	4978.5	0.0	32288.0	751.23	213	213	213	213	213

NAME: AX964.WK1
LENGTH: A1...R83

COLLEGE NAME: GOGEBIC COMMUNITY COLLEGE
COLLEGE CODE: 06
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
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GENERAL FUND
1993-94

UNDUPLICATED
HEADCOUNT->
IN- DISTRICT OUT- DISTRICT PRISONER TOTAL
734 784 0 1,518

ACS CODE	# OF COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	OCCUPA- TIONAL CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIVA- LENT STUDENT CREDIT HOURS	FYES		
1.11 FINE ARTS	20	32	202	131	0	333	9168.0	6288.0	0.3	15458.0	0.0	491.0	367.0	0.0	858.0	27.68	367.0	0.0	858.0	27.68	367.0	0.0	858.0	27.68	
1.12 COMMUNICATION	22	61	480	455	0	635	23198.0	22048.0	0.0	45216.0	6824.0	1446.0	1378.0	0.0	2826.0	91.16	1378.0	0.0	2826.0	91.16	1378.0	0.0	2826.0	91.16	
1.13 SOCIAL SCIENCE	23	63	704	713	0	1,417	38704.0	39456.0	0.0	78160.0	0.0	2367.0	2416.0	0.0	4783.0	154.29	2416.0	0.0	4783.0	154.29	2416.0	0.0	4783.0	154.29	
1.14 MATHEMATICS	16	49	369	335	0	704	20240.0	18048.0	0.0	36288.0	6240.0	1257.0	1105.0	0.0	2362.0	76.19	1257.0	0.0	2362.0	76.19	1257.0	0.0	2362.0	76.19	
1.15 SCIENCES	22	34	700	496	0	1,186	34512.0	23684.0	0.0	58176.0	720.0	1513.0	1040.0	0.0	2553.0	82.35	1513.0	0.0	2553.0	82.35	1513.0	0.0	2553.0	82.35	
1.16 PHYSICAL EDUCATION	12	19	143	100	0	243	280.0	2852.0	0.0	6832.0	0.0	143.0	100.0	0.0	243.0	7.84	143.0	0.0	243.0	7.84	143.0	0.0	243.0	7.84	
1.17 HEALTH EDUCATION	3	3	28	24	0	52	1290.0	950.0	0.0	2240.0	0.0	80.0	60.0	0.0	140.0	4.52	80.0	0.0	140.0	4.52	80.0	0.0	140.0	4.52	
1.10 SUBTOTAL	118	261	2,626	2,254	0	4,880	131024.0	113344.0	0.0	244368.0	13394.0	7289.0	6486.0	0.0	13785.0	44.03	7289.0	0.0	13785.0	44.03	7289.0	0.0	13785.0	44.03	
1.21 BUSINESS	27	44	234	370	0	604	10890.0	19528.0	0.0	30408.0	680.0	1212.5	0.0	1892.5	61.05	1212.5	0.0	1892.5	61.05	1212.5	0.0	1892.5	61.05		
1.22 COMPUTER SCIENCE	21	69	440	434	0	874	12736.0	11056.0	0.0	23792.0	642.0	583.0	0.0	1225.0	39.52	583.0	0.0	1225.0	39.52	583.0	0.0	1225.0	39.52		
1.23 SECRETARIAL & OFFICE	33	46	316	316	0	511	11536.0	20512.0	0.0	32048.0	623.0	1120.0	0.0	1743.0	56.23	1120.0	0.0	1743.0	56.23	1120.0	0.0	1743.0	56.23		
1.24 PUBLIC SERVICE	18	23	184	174	0	358	8232.0	7992.0	0.0	16224.0	514.5	489.5	0.0	1014.0	32.71	489.5	0.0	1014.0	32.71	489.5	0.0	1014.0	32.71		
1.25 MEDIA	11	12	39	47	0	86	3120.0	3880.0	0.0	7000.0	7000.0	129.0	159.0	0.0	288.0	9.29	159.0	0.0	288.0	9.29	159.0	0.0	288.0	9.29	
1.26 PERSONAL SERVICE	30	38	100	186	0	286	7858.0	23611.0	0.0	31468.0	327.0	788.0	0.0	1115.0	35.97	788.0	0.0	1115.0	35.97	788.0	0.0	1115.0	35.97		
1.20 SUBTOTAL	140	232	1,182	1,527	0	2,719	54362.0	86579.0	0.0	140641.0	2915.5	4362.0	0.0	7277.5	234.76	4362.0	0.0	7277.5	234.76	4362.0	0.0	7277.5	234.76		
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.32 DESIGN TECH	25	28	185	365	0	550	6528.0	13008.0	0.0	19356.0	283.0	565.0	0.0	878.0	28.32	565.0	0.0	878.0	28.32	565.0	0.0	878.0	28.32		
1.33 MECH TRADES	13	14	31	75	0	106	3056.0	6304.0	0.0	9860.0	9860.0	121.0	253.0	0.0	374.0	12.06	253.0	0.0	374.0	12.06	253.0	0.0	374.0	12.06	
1.34 CONSTR TECH	3	3	1	6	0	7	90.0	512.0	0.0	592.0	592.0	3.0	20.0	0.0	23.0	0.74	20.0	0.0	23.0	0.74	20.0	0.0	23.0	0.74	
1.35 ELEC TECH	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.36 TRANS OP	3	3	0	37	0	37	0	0	0.0	2784.0	2784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.37 APPR INSTR	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.30 SUBTOTAL	44	48	217	483	0	700	9864.0	22808.0	0.0	32272.0	417.0	1023.0	0.0	1440.0	48.45	1023.0	0.0	1440.0	48.45	1023.0	0.0	1440.0	48.45		
1.41 NURSING	18	18	195	235	0	430	13348.0	15830.0	0.0	29178.0	570.0	683.0	0.0	1253.0	40.42	683.0	0.0	1253.0	40.42	683.0	0.0	1253.0	40.42		
1.42 DENTAL TECH	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.45 HEALTH TECH	11	12	35	44	0	78	1680.0	2064.0	0.0	374.0	374.0	101.0	126.0	0.0	227.0	7.32	126.0	0.0	227.0	7.32	126.0	0.0	227.0	7.32	
1.46 HEALTH SCIENCES	5	5	45	55	0	100	488.0	592.0	0.0	10816.0	10816.0	152.0	188.0	0.0	340.0	10.97	188.0	0.0	340.0	10.97	188.0	0.0	340.0	10.97	
1.40 SUBTOTAL	34	35	275	334	0	609	19022.0	23814.0	0.0	43736.0	43736.0	823.0	997.0	0.0	1820.0	56.71	997.0	0.0	1820.0	56.71	997.0	0.0	1820.0	56.71	
1.51 TRADITIONAL CL	3	7	30	27	0	57	1920.0	1728.0	0.0	3648.0	0.0	120.0	108.0	0.0	228.0	7.35	108.0	0.0	228.0	7.35	108.0	0.0	228.0	7.35	
1.52 LEARNING LABS	7	12	29	16	0	45	1136.0	704.0	0.0	1840.0	1840.0	160.0	71.0	0.0	115.0	3.71	71.0	0.0	115.0	3.71	71.0	0.0	115.0	3.71	
1.53 CAREER GUIDANCE	2	4	202	225	0	427	3264.0	3712.0	0.0	6976.0	6976.0	0.0	204.0	232.0	0.0	436.0	14.08	232.0	0.0	436.0	14.08	232.0	0.0	436.0	14.08
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.50 SUBTOTAL	12	23	281	288	0	529	6320.0	6144.0	0.0	12464.0	12464.0	160.0	395.0	0.0	1820.0	56.71	395.0	0.0	1820.0	56.71	395.0	0.0	1820.0	56.71	
1.61 HOME	1	2	9	7	0	16	144.0	112.0	0.0	256.0	0.0	9.0	7.0	0.0	16.0	0.52	7.0	0.0	16.0	0.52	7.0	0.0	16.0	0.52	
1.62 PERSONAL INT	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.60 SUBTOTAL	1	2	9	7	0	16	144.0	112.0	0.0	256.0	0.0	9.0	7.0	0.0	16.0	0.52	7.0	0.0	16.0	0.52	7.0	0.0	16.0	0.52	
1.00 TOTAL	349	601	4,580	4,873	0	9,453	221436.0	252801.0	0.0	474337.0	230693.0	0.0	11,858.5	3239.0	0.0	25097.5	809.00	3239.0	0.0	25097.5	809.00	3239.0	0.0	25097.5	809.00

COLLEGE NAME: Grand Rapids Community College

COLLEGE CODE: 07

CONTACT PERSON:
TELEPHONE:
FAX:

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED HEADCOUNT 18,030 OUT- DISTRICT PRISONER TOTAL 24,869

		DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUIATED STUDENT CREDIT HOURS				
ACS CODE	COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
1.11 FINE ARTS	116	353	5,356	1,081	0	6,437	270770.0	53630.0	0.0	324400.0	1152.0	13861.0	2843.0	0.0	1670.4
1.12 COMMUNICATION	54	479	8,538	2,144	0	10,682	430807.0	108060.0	0.0	538867.0	33688.0	6580.0	0.0	0.0	538.84
1.13 SOCIAL SCIENCE	37	401	10,345	2,609	0	12,954	515864.0	129872.0	0.0	645536.0	12144.0	7923.0	0.0	0.0	1,061.03
1.14 MATHEMATICS	21	285	5,941	1,575	0	7,516	353732.0	92732.0	0.0	446464.0	65932.0	21788.0	5737.0	0.0	1,286.48
1.15 SCIENCES	54	349	6,897	1,868	0	8,865	6986828.0	168287.0	0.0	861925.0	8832.0	16325.0	3903.0	0.0	887.84
1.16 PHYSICAL EDUCATION	35	183	2,969	930	0	3,899	97152.0	31986.0	0.0	129120.0	0.0	3158.0	114.0	0.0	654.77
1.17 HEALTH EDUCATION	7	77	1,236	309	0	1,545	42331.0	10852.0	0.0	53185.0	8890.0	1771.0	441.0	0.0	429.0
1.10 SUBTOTAL	324	2,127	41,382	10,316	0	51,698	2405086.0	583411.0	0.0	2989497.0	130328.0	114621.0	28568.0	0.0	1,386.68
1.21 BUSINESS	63	271	5,004	1,200	0	6,204	271632.0	59754.0	0.0	331386.0	329226.0	16840.0	3556.0	0.0	20396.0
1.22 COMPUTER SCIENCE	80	551	5,720	1,945	0	7,685	178893.0	42451.0	0.0	222344.0	213486.0	10823.0	2207.0	0.0	1657.94
1.23 SECRETARIAL & OFFICE	29	73	739	197	0	936	30008.0	8468.0	0.0	38474.0	1831.0	488.0	0.0	0.0	420.32
1.24 PUBLIC SERVICE	38	142	2,986	976	0	3,974	150876.0	47352.0	0.0	198326.0	193926.0	8110.0	2498.0	0.0	748.81
1.25 MEDIA	13	28	343	53	0	398	21888.0	3392.0	0.0	25280.0	960.0	1029.0	159.0	0.0	342.13
1.26 PERSONAL SERVICE	40	94	809	572	0	1,381	77257.0	61447.0	0.0	138704.0	138704.0	2858.0	2060.0	0.0	38.32
1.20 SUBTOTAL	263	1,159	15,613	4,943	0	20,556	731152.0	222884.0	0.0	954516.0	915002.0	41491.0	10963.0	0.0	158.65
1.31 AGRICULTURAL	4	8	19	0	0	19	1140.0	0.0	0.0	1140.0	1140.0	57.0	0.0	0.0	57.0
1.32 DESIGN TECH	37	153	1,784	674	0	2,438	117772.0	45328.0	0.0	163100.0	158620.0	4723.0	1798.0	0.0	1,84
1.33 MECH TRADES	101	248	2,389	1,004	0	3,403	178738.0	74848.0	0.0	251386.0	247702.0	6400.0	2753.0	0.0	210.35
1.34 CONSTR TECH	14	29	279	128	0	405	13412.0	6286.0	0.0	19708.0	19708.0	579.0	274.0	0.0	285.26
1.35 ELEC TECH	24	65	789	267	0	1,055	58444.0	19672.0	0.0	78316.0	78316.0	1868.0	676.0	0.0	275.52
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.37 APPR INSTR	34	58	560	376	0	938	31393.8	20716.4	0.0	52110.2	52110.2	1120.0	758.0	0.0	82.85
1.30 SUBTOTAL	214	561	5,810	2,449	0	8,259	398899.8	166860.4	0.0	565786.2	557596.2	14765.0	6257.0	0.0	60.52
1.41 NURSING	23	218	2,897	604	0	3,301	308380.0	71440.0	0.0	380820.0	380820.0	5650.0	1268.0	0.0	6918.0
1.42 DENTAL TECH	24	80	562	403	0	985	65152.0	44912.0	0.0	110064.0	110064.0	1140.0	797.0	0.0	1937.0
1.43 DIAGNOSTIC TECH	15	26	367	185	0	532	50152.0	24880.0	0.0	75032.0	75032.0	848.0	403.0	0.0	40.35
1.44 THERAPEUTIC TECH	10	18	286	250	0	516	22336.0	22512.0	0.0	44848.0	44848.0	537.0	480.0	0.0	1017.0
1.45 HEALTH TECH	4	20	394	82	0	476	15808.0	3280.0	0.0	19088.0	19088.0	988.0	205.0	0.0	32.81
1.46 HEALTH SCIENCES	5	84	1,666	432	0	2,098	144880.0	37152.0	0.0	182032.0	182032.0	3269.0	828.0	0.0	1193.0
1.40 SUBTOTAL	81	447	5,952	1,936	0	7,868	607706.0	204176.0	0.0	611884.0	611884.0	12432.0	3977.0	0.0	132.10
1.51 TRADITIONAL CL	7	83	1,344	451	0	1,795	75520.0	25808.0	0.0	1013280.0	0.0	4045.0	1356.0	0.0	54010.0
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.53 CAREER GUIDANCE	9	17	225	54	0	219	1268.0	208.0	0.0	1474.0	1474.0	19.0	0.0	0.0	19.0
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	18	100	1,569	505	0	2,074	76786.0	28014.0	0.0	102802.0	102802.0	0.0	4064.0	1356.0	0.0
1.61 HOME	14	33	322	30	0	352	3935.0	323.0	0.0	4258.0	0.0	69.0	1.0	0.0	70.0
1.62 PERSONAL INT	24	31	281	46	0	327	6730.0	698.0	0.0	7428.0	0.0	28.0	0.0	0.0	318.0
1.60 SUBTOTAL	36	64	903	78	0	879	10655.0	1021.0	0.0	11688.0	0.0	359.0	29.0	0.0	388.0
1.00 TOTAL	936	4,458	70,929	20,225	0	91,154	4231798.8	4214348.4	0.0	5446145.2	2414810.2	187732.0	51153.0	0.0	3885.0

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223

224

COLLEGE NAME: Henry Ford Community College
COLLEGE CODE: 08
CONTACT PERSON:
TELEPHONE:
FAX:

UNDUPLICATED
HEADCOUNT--> 3,683 OUT-
DISTRICT PRISONER TOTAL
16,166 0 21,849

ACS CODE	COURSES # OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	OCCUPA- TIONAL CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS	FYES				
1.11 FINE ARTS	103	293	1,187	3,265	0	4,432	64671.0	181108.0	0.0	245779.0	8913.0	3246.0	0.0	12159.0	0.0	392.23	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.12 COMMUNICATION	53	449	1,701	7,217	0	8,918	81995.0	345475.0	0.0	427470.0	11810.0	5240.0	22711.0	0.0	27311.0	0.0	881.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.13 SOCIAL SCIENCE	32	515	2,745	10,530	0	13,275	128955.0	495270.0	0.0	624225.0	0.0	8231.0	31614.0	0.0	39845.0	0.0	1,285.32	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.14 MATHEMATICS	32	256	1,271	4,841	0	5,912	84592.0	288824.0	0.0	373418.0	62751.0	5470.0	18346.0	0.0	23816.0	0.0	768.26	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.15 SCIENCES	28	172	1,018	3,164	0	4,180	84907.0	256798.0	0.0	344705.0	20540.0	4116.0	12687.0	0.0	16783.0	0.0	541.36	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.16 PHYSICAL EDUCATION	31	124	449	1,475	0	1,924	14298.0	48774.0	0.0	81070.0	0.0	450.0	14986.0	0.0	1936.0	0.0	62.45	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.17 HEALTH EDUCATION	3	25	110	485	0	575	3520.0	14860.0	0.0	18400.0	0.0	220.0	930.0	0.0	1150.0	0.0	37.10	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.18 SUBTOTAL	282	1,834	8,479	30,757	0	39,236	462836.0	1632129.0	0.0	209505.0	95101.0	28973.0	98027.0	0.0	123000.0	0.0	3,967.74	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.21 BUSINESS	63	270	825	4,473	0	5,298	44910.0	212540.0	0.0	257450.0	257162.0	2867.0	13311.0	0.0	16186.0	0.0	522.13	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.22 COMPUTER SCIENCE	19	162	595	2,433	0	3,028	28285.0	114524.0	0.0	142819.0	142819.0	1642.0	6513.0	0.0	8198.0	0.0	284.45	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.23 SECRETARIAL & OFFICE	27	79	190	869	0	1,059	8565.0	38524.0	0.0	47069.0	47069.0	417.0	1858.7	0.0	2275.0	0.0	73.39	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.24 PUBLIC SERVICE	38	108	407	1,831	0	2,338	18887.0	86208.0	0.0	105050.0	42736.0	1192.0	5379.0	0.0	6571.0	0.0	211.97	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.25 MEDIA	8	20	85	187	0	252	5980.0	17204.0	0.0	23184.0	0.0	195.0	561.0	0.0	756.0	0.0	24.39	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.26 PERSONAL SERVICE	16	43	98	357	0	455	5387.0	20802.0	0.0	28189.0	301.0	1166.0	0.0	1467.0	0.0	47.32	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.28 SUBTOTAL	169	880	2,180	10,250	0	12,430	112024.0	489802.0	0.0	601828.0	515985.0	661.0	28839.0	0.0	3553.0	0.0	1,143.65	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.32 DESIGN TECH	35	114	315	1,635	0	1,950	25290.0	120524.0	0.0	143562.0	983.0	4374.0	0.0	5337.0	0.0	172.16	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.33 MECH TRADES	74	194	376	2,633	0	3,009	23073.0	155710.0	0.0	178783.0	178345.0	970.0	6506.0	0.0	7476.0	0.0	241.16	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.34 CONSTR TECH	6	16	55	176	0	233	3480.0	11890.0	0.0	15170.0	15170.0	115.0	402.0	0.0	517.0	0.0	16.68	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.35 ELEC TECH	16	50	136	885	0	821	11012.0	53624.0	0.0	64636.0	64636.0	368.0	1770.0	0.0	2136.0	0.0	68.90	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.36 TRANS OP	2	3	7	44	0	51	329.0	1042.0	0.0	1371.0	760.0	21.0	18.0	0.0	39.0	0.0	1.26	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.37 APPR INSTR	101	360	294	5,559	0	5,853	10515.0	198851.0	0.0	210386.0	209421.0	653.0	12429.0	0.0	1362.0	0.0	42.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.38 SUBTOTAL	238	737	1,183	10,734	0	11,917	73699.0	542441.0	0.0	618140.0	611914.0	3088.0	25499.0	0.0	26547.0	0.0	922.16	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.41 NURSING	19	67	287	1,691	0	1,958	36977.0	196493.0	0.0	233470.0	233470.0	1225.5	6341.0	0.0	7566.5	0.0	244.06	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.42 DENTAL TECH	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.44 THERAPEUTIC TECH	32	57	54	625	0	679	3604.5	47887.5	0.0	51492.0	51492.0	157.0	1720.0	0.0	1877.0	0.0	60.55	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.45 HEALTH TECH	31	93	376	1,719	0	2,095	21830.0	99287.0	0.0	121197.0	121197.0	1282.0	5787.0	0.0	7069.0	0.0	228.03	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.46 HEALTH SCIENCES	3	42	204	847	0	1,051	15918.0	67424.0	0.0	83342.0	83342.0	830.0	3535.0	0.0	4365.0	0.0	140.81	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.48 SUBTOTAL	85	259	901	4,882	0	5,783	78429.5	411071.5	0.0	486501.0	486501.0	3494.5	17933.0	0.0	20877.5	0.0	673.47	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.51 TRADITIONAL CL	13	336	6,778	0	8,141	60946.0	301359.0	0.0	362305.0	0.0	3874.0	19139.0	0.0	23013.0	0.0	742.35	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.52 LEARNING LABS	4	25	74	351	0	425	2406.0	11266.0	0.0	13672.0	0.0	123.0	607.0	0.0	750.0	0.0	23.55	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.53 CAREER GUIDANCE	5	20	37	286	0	297	581.0	3868.0	0.0	4479.0	0.0	36.0	228.0	0.0	264.0	0.0	6.52	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.55 SUBTOTAL	22	383	1,474	7,389	0	8,863	63633.0	316533.0	0.0	380458.0	0.0	4033.0	19874.0	0.0	24007.0	0.0	774.42	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.61 HOME	14	30	71	403	0	474	2837.0	12898.2	0.0	15463.2	0.0	166.0	776.0	0.0	942.0	0.0	30.39	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.62 PERSONAL INT	6	21	50	229	0	279	1515.0	6522.4	0.0	8037.4	0.0	79.0	329.0	0.0	408.0	0.0	13.16	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.60 SUBJECT TOTAL	20	51	321	632	0	753	4152.0	1938.6	0.0	2350.6	0.0	245.0	1105.0	0.0	1350.0	0.0	43.55	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1.00 TOTAL	814	3,944	14,338	64,844	0	78,382	795173.5	3411315.1	0.0	4208488.6	171251.0	44447.5	188627.0	0.0	233274.5	0.0	7,524.98	0.0	226	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COLLEGE NAME: HIGHLAND PARK COMMUNITY COLLEGE
COLLEGE CODE: 09
CONTACT PERSON:
TELEPHONE:
FAX:COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-94UNDUPLICATED HEADCOUNT >>>
DISTRICT 465 OUT- DISTRICT PRISONER TOTAL
OF COURSES SECTIONS # OF IN- OUT- DISTRICT PRISONER TOTAL

DUPLICATED STUDENT HEADCOUNT

ACS CODE	COURSES	SECTIONS	# OF	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
1.11 FINE ARTS	17	35	76	417	0	493	3340.8	21942.4	0.0	28283.2	0.0	198.0	1306.0	0.0	1504.0	46,52
1.12 COMMUNICATION	14	70	210	1,280	0	1,490	10987.8	74561.6	0.0	85546.4	576.0	532.0	4414.0	0.0	4948.0	159,40
1.13 SOCIAL SCIENCE	18	133	348	2,391	0	2,739	18108.6	128523.2	0.0	147632.0	0.0	1083.0	7602.0	0.0	8585.0	276,84
1.14 MATHEMATICS	12	58	157	972	0	1,129	7920.0	49463.2	0.0	57403.2	3888.0	473.0	2854.0	0.0	3427.0	110,55
1.15 SCIENCES	10	51	140	1,142	0	1,282	10651.0	69486.0	0.0	100347.0	0.0	556.0	4549.0	0.0	5105.0	164,88
1.16 PHYSICAL EDUCATION	14	44	163	330	0	493	5985.0	11892.8	0.0	17557.8	0.0	177.0	414.0	0.0	591.0	19,06
1.17 HEALTH EDUCATION	5	16	28	192	0	220	1280.8	8856.0	0.0	10116.8	0.0	75.0	524.0	0.0	599.0	19,32
1.10 SUBTOTAL	90	407	1,122	6,724	0	7,846	58134.2	385755.2	0.0	433889.4	4464.0	3094.0	21663.0	0.0	24757.0	798,81
1.21 BUSINESS	16	27	46	275	0	321	2348.8	14168.0	0.0	16516.8	145.0	871.0	0.0	1016.0	32,77	
1.22 COMPUTER SCIENCE	15	39	90	556	0	646	4451.2	22500.8	0.0	26952.0	275.0	1397.0	0.0	1672.0	53,94	
1.23 SECRETARIAL & OFFICE	12	23	25	208	0	233	134.0	10928.4	0.0	12270.4	80.0	639.0	0.0	719.0	23,19	
1.24 PUBLIC SERVICE	31	38	46	475	0	521	1812.8	27275.0	0.0	29087.8	102.0	1436.0	0.0	1538.0	49,81	
1.25 MEDIA	8	8	13	43	0	56	856.0	2492.8	0.0	3348.8	50.0	150.0	0.0	200.0	6,45	
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.20 SUBTOTAL	82	135	220	1,557	0	1,777	10812.8	77363.0	0.0	88175.8	652.0	4493.0	0.0	5145.0	165,97	
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.32 DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.33 MECH TRADES	7	9	102	0	0	111	616.0	6224.0	0.0	6840.0	6840.0	37.0	382.0	0.0	419.0	13,52
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.35 ELEC TECH	8	8	6	42	0	48	416.0	2876.8	0.0	3292.8	26.0	177.0	0.0	283.0	8,55	
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.30 SUBTOTAL	15	17	15	144	0	159	1032.0	9100.8	0.0	10132.8	63.0	559.0	0.0	622.0	20,06	
1.41 NURSING	20	33	47	699	0	798	7777.5	125815.2	0.0	133592.8	278.0	4222.0	0.0	4480.0	144,52	
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.43 DIAGNOSTIC TECH	16	20	7	160	0	167	323.2	12630.4	0.0	12853.8	20.0	506.0	0.0	526.0	16,97	
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.45 HEALTH TECH	19	37	39	441	0	480	3128.0	37504.0	0.0	40632.0	150.0	18030.0	0.0	1953.0	63,00	
1.46 HEALTH SCIENCES	5	24	55	556	0	611	4585.8	47100.8	0.0	51986.4	51986.4	214.0	2200.0	0.0	2414.0	77,87
1.40 SUBTOTAL	60	114	148	1,846	0	1,984	15814.4	229050.4	0.0	238894.8	237884.8	662.0	8711.0	0.0	9373.0	302,35
1.51 TRADITIONAL CL	4	71	217	1,217	0	1,434	10415.4	93259.2	0.0	103874.8	0.0	756.0	4280.0	0.0	5016.0	161,81
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.53 CAREER GUIDANCE	1	8	20	172	0	192	329.8	2894.4	0.0	3224.0	0.0	20.0	172.0	0.0	192.0	6,19
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50 SUBTOTAL	5	79	237	1,389	0	1,628	10745.0	96153.8	0.0	105896.3	0.0	776.0	4432.0	0.0	5208.0	168,00
1.61 HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.62 PERSONAL INT.	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.60 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.00 TOTAL	252	752	1,742	11,960	0	13,402	98538.4	791423.0	0.0	887961.4	340837.4	5227.0	39858.0	0.0	105.0	1,455.00

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COLLEGE NAME:
COLLEGE CODE:
CONTACT PERSON:
TELEPHONE:
FAX:JACKSON COMMUNITY COLLEGE
10

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-94

UNDUPLICATED
HEADCOUNT-->
IN- DISTRICT PRISONER
7,421 3,973 839
TOTAL
12,233

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
			IN- DISTRICT	OUT- DISTRICT	PRISONER													
1.11 FINE ARTS	127	241	2,239	1,147	167	3,553	80522.0	38477.3	8268.5	127265.7	0.0	458.0	2283.0	501.0	7282.0	234.90		
1.12 COMMUNICATION	68	300	2,837	1,837	350	4,824	140519.5	81875.0	128142.0	240121.0	0.0	8413.0	4952.0	1074.0	14439.0	465.77		
1.13 SOCIAL SCIENCE	101	396	4,153	2,615	569	7,337	196592.0	128142.0	27439.5	352173.5	1534.5	11583.0	7616.0	1707.0	20906.0	674.39		
1.14 MATHEMATICS	39	160	1,724	1,004	164	2,892	100320.0	58350.5	9784.5	16945.0	0.0	600.0	3597.0	583.0	10270.0	331.29		
1.15 SCIENCES	92	183	3,081	1,147	113	4,341	160990.5	63159.5	9322.5	233472.5	0.0	7301.0	2886.0	452.0	10639.0	343.19		
1.16 PHYSICAL EDUCATION	49	114	1,430	189	0	1,619	28416.8	3701.5	0.0	32118.3	0.0	1890.5	223.0	0.0	1903.5	61.40		
1.17 HEALTH EDUCATION	22	89	886	480	79	1,425	17853.0	8382.0	13035.0	27340.5	0.0	1015.0	501.0	79.0	1595.0	51.45		
1.10 SUBTOTAL	498	1,483	16,350	8,199	1,442	25,991	723015.8	363087.8	73843.0	118194.6	1534.5	40590.5	22038.0	4406.0	67034.5	2,162.40		
1.21 BUSINESS	125	296	1,860	1,395	787	3,852	73488.6	58782.5	40342.5	170813.6	170813.6	4323.0	3168.0	2522.0	10013.0	323.00		
1.22 COMPUTER SCIENCE	110	229	1,727	834	201	2,762	51703.1	32145.3	11211.8	85060.1	95060.1	2921.0	1773.0	603.0	5297.0	170.87		
1.23 SECRETARIAL & OFFICE	57	66	517	273	41	831	21405.9	12857.3	2029.5	36352.7	36352.7	1211.0	740.0	123.0	2074.0	66.90		
1.24 PUBLIC SERVICE	62	88	636	427	424	1,487	30049.8	19289.7	20344.5	69864.0	69864.0	1800.0	1119.0	1233.0	4152.0	133.94		
1.25 MEDIA	4	6	38	9	0	47	775.5	396.0	0.0	1171.5	1171.5	47.0	24.0	0.0	71.0	2.29		
1.26 PERSONAL SERVICE	2	2	27	1	0	28	531.9	49.5	0.0	561.4	561.4	27.0	3.0	0.0	30.0	0.97		
1.20 SUBTOTAL	360	707	4,805	2,936	1,463	9,007	17784.8	121820.3	73928.3	373503.3	373503.3	10329.0	6827.0	4481.0	21637.0	697.97		
1.31 AGRICULTURAL	34	43	19	7	338	364	1429.5	544.5	16153.5	18127.5	18127.5	80.0	21.0	979.0	1060.0	34.19		
1.32 DESIGN TECH	50	64	408	238	0	646	18051.0	11752.8	0.0	29863.8	29863.8	529.0	0.0	1317.0	1317.0	42.48		
1.33 MECH TRADES	77	94	363	406	0	769	21695.1	20623.4	0.0	42518.5	42518.5	921.5	891.5	0.0	1813.0	58.48		
1.34 CONSTR TECH	1	2	27	11	0	38	226.8	92.4	0.0	319.2	319.2	0.0	0.0	0.0	0.0	0.00		
1.35 ELEC TECH	14	18	110	43	0	153	6253.6	3132.0	0.0	9358.8	9358.8	208.0	123.0	0.0	331.0	10.68		
1.36 TRANS OP	63	84	131	62	0	193	5362.5	5282.5	0.0	7986.0	7986.0	325.0	159.0	0.0	484.0	15.81		
1.37 APPR INSTR	99	122	885	458	89	1,432	34666.5	17982.0	35210.0	56149.5	56149.5	2101.0	1088.0	214.0	3403.0	109.77		
1.30 SUBTOTAL	358	427	1,943	1,225	427	3,995	67985.2	56920.6	19884.5	184290.3	184290.3	4403.5	2811.5	1193.0	8408.0	271.23		
1.41 NURSING	65	148	1,447	835	0	2,282	110617.4	65862.9	0.0	178580.3	178580.3	4090.0	2350.0	0.0	6440.0	207.74		
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.43 DIAGNOSTIC TECH	36	40	283	411	0	704	34737.0	50536.0	0.0	85263.0	85263.0	845.0	1206.0	0.0	2051.0	66.16		
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.45 HEALTH TECH	36	50	494	319	0	613	27339.0	17986.0	0.0	45335.0	45335.0	1421.0	926.0	0.0	2347.0	75.71		
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.40 SUBTOTAL	137	238	2,234	1,565	0	3,799	172993.4	134184.9	0.0	307178.3	307178.3	6358.0	4482.0	0.0	10388.0	349.81		
1.51 TRADITIONAL CL	39	214	1,322	975	946	3,243	64713.0	49137.0	36036.0	148868.0	148868.0	0.0	3767.0	2808.0	1857.0	8433.0	272.03	
1.52 LEARNING LABS	1	4	19	30	0	49	3135.5	495.0	0.0	808.5	808.5	0.0	19.0	30.0	0.0	49.0	1.58	
1.53 CAREER GUIDANCE	16	30	131	52	0	183	3924.9	1773.3	0.0	5696.2	5696.2	0.0	229.0	105.0	0.0	334.0	107.77	
1.54 TUTORIAL INSTR	3	5	15	20	0	35	742.5	960.0	0.0	1732.5	1732.5	0.0	45.0	60.0	0.0	105.0	3.39	
1.50 SUBTOTAL	59	253	1,487	1,077	946	3,510	69863.9	52395.3	36036.0	158125.2	158125.2	0.0	4060.0	3004.0	1857.0	8621.0	287.77	
1.61 HOME	5	6	28	3	0	31	566.9	99.0	0.0	665.9	665.9	0.0	34.3	6.0	0.0	40.3	1.30	
1.62 PERSONAL INT	57	63	843	50	0	893	9737.5	611.4	0.0	10346.8	10346.8	0.0	328.4	29.9	0.0	359.3	11.59	
1.60 SUBTOTAL	62	69	871	53	0	924	10304.4	704.0	0.0	11014.7	11014.7	0.0	363.7	35.9	0.0	366.8	12.89	
1.00 TOTAL	1,474	3,177	27,490	15,058	4,276	46,826	12,3847.4	749919.2	203491.8	2196058.3	2196058.3	66102.7	39198.4	66102.7	11937.0	117286.1	3,761.86	

ACS CODE	# OF COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS			IN- SECTION	OUT- SECTION	PRISONER	TOTAL	OCCUPA- TIONAL CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS	FYES			
							IN- SECTION	OUT- SECTION	PRISONER					IN- SECTION	OUT- SECTION	PRISONER														
1.11 FINE ARTS	153	171	3,658	694	0	4,352	189229.0	39592.0	0.0	22821.0	252.0	10591.3	2177.0	0.0	12768.3	411.88														
1.12 COMMUNICATION	145	273	4,990	1,207	0	6,197	236480.0	58565.0	0.0	24176.0	24505.0	14738.0	3658.3	0.0	18596.3	583.43														
1.13 SOCIAL SCIENCE	152	276	8,252	1,732	0	9,984	378718.0	81866.0	0.0	460384.0	48.0	23868.0	5091.0	0.0	28759.0	827.71														
1.14 MATHEMATICS	122	225	4,006	941	0	4,947	22673.0	52418.0	0.0	28091.0	28886.0	13987.8	324.0	0.0	17221.8	585.54														
1.15 SCIENCES	91	156	3,181	663	0	3,844	21723.0	46280.0	0.0	283520.0	22176.0	10548.0	2250.0	0.0	12798.0	412.84														
1.16 PHYSICAL EDUCATION	60	158	2,954	462	0	3,416	94248.0	12496.0	0.0	108744.0	419.0	539.0	0.0	4558.0	147.03															
1.17 HEALTH EDUCATION	41	73	1,005	300	0	1,305	35756.0	7870.0	0.0	43626.0	13226.0	2222.0	483.0	0.0	2705.0	67.26														
1.10 SUBTOTAL	784	1,330	28,046	5,999	0	34,045	137833.0	288895.0	0.0	1678231.0	69104.0	79784.1	17422.3	0.0	97206.4	3,195.69														
1.21 BUSINESS	371	251	3,582	887	0	4,419	167986.0	39246.0	0.0	207232.0	207200.0	9973.1	2137.9	0.0	12111.0	380.68														
1.22 COMPUTER SCIENCE	136	178	2,400	516	0	2,916	106105.0	23395.0	0.0	128500.0	113100.0	5997.0	1311.0	0.0	7308.0	235.74														
1.23 SECRETARIAL & OFFICE	230	134	1,884	342	0	2,208	113047.0	20362.0	0.0	132469.0	132017.0	3968.0	707.0	0.0	4576.0	147.51														
1.24 PUBLIC SERVICE	106	83	1,203	341	0	1,544	62128.0	16700.0	0.0	78828.0	77612.0	3755.0	1009.0	0.0	4764.0	153.66														
1.25 MEDIA	32	33	506	88	0	594	46480.0	8704.0	0.0	55184.0	54128.0	1483.0	266.0	0.0	1749.0	58.42														
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0	0.0													
1.20 SUBTOTAL	875	679	9,505	2,174	0	11,679	495746.0	108407.0	0.0	804153.0	584057.0	25077.1	5430.9	0.0	30368.0	984.13														
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0	0.0													
1.32 DESIGN TECH	43	49	867	158	0	825	67502.0	12584.0	0.0	80086.0	80366.0	1955.0	362.0	0.0	317.0	74.74														
1.33 MECH TRADES	432	114	1,079	432	0	1,511	78628.0	28844.0	0.0	105270.0	105270.0	3079.0	1057.0	0.0	4136.0	133.42														
1.34 CONSTR TECH	21	6	42	20	0	62	622.0	314.0	0.0	936.0	936.0	30.0	3.0	0.0	6.0	0.19														
1.35 ELEC TECH	228	64	501	201	0	702	35742.0	13584.0	0.0	49326.0	49326.0	1453.7	540.0	0.0	1943.7	64.31														
1.36 TRANS OP	13	120	146	438	0	584	11579.0	39465.0	0.0	51084.0	51084.0	518.4	1585.7	0.0	2104.1	67.87														
1.37 APPR INSTR	0	0	0	0	0	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0	0.0													
1.30 SUBTOTAL	737	353	2,435	1,249	0	3,884	194071.0	92811.0	0.0	286682.0	286682.0	7009.1	3547.7	0.0	10556.8	30.54														
1.41 NURSING	69	65	1,808	362	0	1,968	127776.0	28072.0	0.0	156848.0	156848.0	4036.0	941.0	0.0	4977.0	160.55														
1.42 DENTAL TECH	28	31	311	75	0	386	24976.0	5288.0	0.0	30284.0	30284.0	834.0	182.0	0.0	1016.0	32.77														
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0	0.0													
1.44 THERAPEUTIC TECH	25	25	342	36	0	378	27776.0	2976.0	0.0	30752.0	30752.0	895.0	78.0	0.0	973.0	31.39														
1.45 HEALTH TECH	69	65	685	158	0	843	32126.0	8435.0	0.0	40581.0	40581.0	1320.0	333.0	0.0	1653.0	53.32														
1.46 HEALTH SCIENCES	12	61	1,208	290	0	1,496	100044.0	22656.0	0.0	122720.0	122720.0	4286.0	984.0	0.0	5270.0	170.00														
1.40 SUBTOTAL	203	267	4,150	921	0	5,071	31278.0	68427.0	0.0	361145.0	361145.0	11371.0	2518.0	0.0	13899.0	448.03														
1.51 TRADITIONAL CL	36	132	2,563	715	0	3,278	111776.0	31552.0	0.0	143228.0	143228.0	0.0	6988.0	1972.0	0.0	8658.0	288.97													
1.52 LEARNING LABS	4	54	950	315	0	1,265	45800.0	15120.0	0.0	60720.0	60720.0	0.0	2850.0	945.0	0.0	3795.0	122.42													
1.53 CAREER GUIDANCE	20	20	271	93	0	364	12122.0	4232.0	0.0	16374.0	16374.0	0.0	389.0	167.0	0.0	556.0	17.94													
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.00													
1.50 SUBTOTAL	60	206	3,784	1,123	0	4,907	169496.0	50924.0	0.0	220422.0	220422.0	0.0	10225.0	3084.0	0.0	13099.0	429.32													
1.61 HOME	12	7	72	11	0	83	1314.0	221.0	0.0	1535.0	1535.0	0.0	54.0	6.0	0.0	60.0	0.00													
1.62 PERSONAL INT	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.00													
1.60 SUBTOTAL	12	7	72	11	0	83	1314.0	221.0	0.0	1535.0	1535.0	0.0	54.0	6.0	0.0	60.0	0.00													
1.00 TOTAL	2,651	2,842	47,992	11,477	0	59,469	255263.0	619495.0	0.0	3172198.0	3172198.0	0.0	1340924.0	133520.3	0.0	32008.9	0.0													

UNDUPLICATED HEADCOUNT 9,900 OUT- DISTRICT PRISONER TOTAL 13,862

DUPLICATED STUDENT HEADCOUNT

ACS CODE	COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL
1.11 FINE ARTS	78	197	2,442	521	41	3,004
1.12 COMMUNICATION	46	189	2,423	745	33	3,201
1.13 SOCIAL SCIENCE	40	251	4,189	1,383	179	5,761
1.14 MATHEMATICS	23	84	980	251	0	1,211
1.15 SCIENCES	38	119	1,943	747	0	2,690
1.16 PHYSICAL EDUCATION	65	184	2,731	369	0	3,190
1.17 HEALTH EDUCATION	3	4	42	12	0	54
1.10 SUBTOTAL	293	1,008	14,730	4,068	253	19,051

DUPLICATED STUDENT HEADCOUNT

ACS CODE	COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES	
							DISTRICT	OUT- DISTRICT	PRISONER						
1.11 FINE ARTS	78	197	2,442	521	41	3,004	78880.0	20246.0	1988.0	101034.0	0.0	4070.3	1082.8	123.0	
1.12 COMMUNICATION	46	189	2,423	745	33	3,201	111196.0	33490.0	1984.0	146270.0	5080.0	6939.5	2090.5	99.0	
1.13 SOCIAL SCIENCE	40	251	4,189	1,383	179	5,761	203188.0	67847.0	8400.0	279233.0	2880.0	12688.3	4224.3	525.0	
1.14 MATHEMATICS	23	84	980	251	0	1,211	53158.0	12578.0	0.0	65734.0	10368.0	3292.8	775.5	0.0	
1.15 SCIENCES	38	119	1,943	747	0	2,690	107300.0	42598.0	0.0	149886.0	52672.0	5154.0	2075.0	0.0	
1.16 PHYSICAL EDUCATION	65	184	2,731	369	0	3,190	87190.0	9838.0	0.0	77028.0	0.0	2883.8	526.0	0.0	
1.17 HEALTH EDUCATION	3	4	42	12	0	54	1312.0	336.0	0.0	1648.0	832.0	82.0	21.0	0.0	
1.10 SUBTOTAL	293	1,008	14,730	4,068	253	19,051	622220.0	186721.0	11982.0	820863.0	71780.0	35110.8	10795.0	747.0	
1.21 BUSINESS	75	326	3,562	1,398	208	5,168	113354.0	38378.0	10224.0	162956.0	162956.0	7078.0	2457.5	639.0	
1.22 COMPUTER SCIENCE	39	165	1,723	547	112	2,382	58439.0	17318.0	5376.0	81133.0	78921.0	3585.3	1073.3	336.0	
1.23 SECRETARIAL & OFFICE	34	171	798	196	0	984	33146.0	7240.0	0.0	40398.0	40398.0	1763.8	400.5	0.0	
1.24 PUBLIC SERVICE	89	146	1,844	972	98	2,712	68900.0	29070.0	4808.0	102278.0	100150.0	4278.9	1820.5	288.0	
1.25 MEDIA	30	44	348	60	0	408	15120.0	2560.0	0.0	17680.0	13488.0	888.0	148.0	0.0	
1.26 PERSONAL SERVICE	2	2	29	13	0	42	820.0	404.0	0.0	1224.0	1152.0	48.0	24.0	0.0	
1.20 SUBTOTAL	269	854	8,104	3,186	416	11,708	289481.0	95970.0	20208.0	405859.0	397055.0	17837.9	5021.8	1263.0	
1.31 AGRICULTURAL	1	24	229	80	0	309	458.0	180.0	0.0	618.0	618.0	0.0	0.0	0.0	
1.32 DESIGN TECH	21	37	359	123	0	481	21070.0	7316.0	0.0	28386.0	28386.0	884.5	311.5	0.0	
1.33 MECH TRADES	539	1,237	3,830	2,836	0	6,666	41080.0	25788.0	0.0	68849.0	68849.0	1782.0	1118.8	0.0	
1.34 CONSTR TECH	38	109	282	179	0	481	2582.0	1487.0	0.0	4069.0	4069.0	131.3	76.9	0.0	
1.35 ELEC TECH	138	326	2,284	1,778	0	4,072	34287.0	21717.0	0.0	58014.0	58014.0	1401.9	938.0	0.0	
1.36 TRANS OP	1	2	9	0	0	9	0	0	0.0	216.0	216.0	13.5	0.0	0.0	
1.37 APR INSTR	3	3	3	11	0	14	136.0	528.0	0.0	664.0	664.0	7.0	3.0	0.0	
1.30 SUBTOTAL	741	1,738	7,005	5,007	0	12,012	99819.0	58987.0	0.0	158816.0	158816.0	4220.1	2478.2	0.0	
1.41 NURSING	28	103	805	663	0	1,488	67316.0	55851.0	0.0	123167.0	123167.0	2373.0	1953.0	0.0	
1.42 DENTAL TECH	22	28	190	191	0	381	10320.0	10736.0	0.0	21056.0	21056.0	354.0	375.0	0.0	
1.43 DIAGNOSTIC TECH	18	16	116	92	0	208	18844.0	14884.0	0.0	33748.0	33748.0	507.0	379.0	0.0	
1.44 THERAPEUTIC TECH	16	21	180	161	0	341	16632.0	12856.0	0.0	29488.0	29488.0	471.0	428.0	0.0	
1.45 HEALTH TECH	55	281	2,368	888	0	3,258	28862.0	95782.0	0.0	36441.0	36441.0	1510.5	544.0	0.0	
1.46 HEALTH SCIENCES	0	0	0	0	0	0	5,854	139984.0	103986.2	0.0	243600.0	5215.5	3679.0	0.0	
1.40 SUBTOTAL	139	461	3,659	1,995	0	5,007	99819.0	58987.0	0.0	243600.0	118080.0	6780.5	2010.5	0.0	
1.51 TRADITIONAL CL	5	29	449	168	0	615	27616.0	10216.0	0.0	37832.0	37832.0	0.0	1687.0	607.5	
1.52 LEARNING LABS	11	200	1,798	479	104	2,379	80258.0	22272.0	4992.0	107520.0	118080.0	5016.0	1392.0	5016.0	
1.53 CAREER GUIDANCE	5	7	106	17	0	123	1284.0	182.0	0.0	1486.0	1486.0	77.5	11.0	0.0	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	
1.50 SUBTOTAL	21	236	2,351	662	104	3,117	109158.0	32870.0	4992.0	148818.0	118080.0	6780.5	2010.5	312.0	
1.61 HOME	20	42	333	46	0	378	3488.0	488.0	0.0	3952.0	3952.0	0.0	178.5	26.5	
1.62 PERSONAL INT	12	27	283	42	0	325	2890.0	384.0	0.0	3084.0	3084.0	0.0	157.8	22.5	
1.60 SUBTOTAL	32	69	616	66	0	704	6146.0	870.0	0.0	7016.0	7016.0	0.0	336.3	49.0	
1.00 TOTAL			1,486	4,386	36,485	15,006	773	52,244	477134.2	37152.0	1781102.2	861336.0	68280.8	24933.5	2322.0
														96336.3	3,114.07

UNDUPLICATED
HEADCOUNT >
 IN-
DISTRICT
OUT-
PRISONER
TOTAL
1,737 842 50 2,629

DUPLICATED STUDENT HEADCOUNT

ACS CODE	COURSES # OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL
1.11 FINE ARTS	46	80	403	38	0 441
1.12 COMMUNICATION	15	71	948	158	0 1,104
1.13 SOCIAL SCIENCE	23	54	1,109	146	0 1,255
1.14 MATHEMATICS	9	25	449	36	0 485
1.15 SCIENCES	13	31	491	105	0 598
1.16 PHYSICAL EDUCATION	7	15	83	5	0 98
1.17 HEALTH EDUCATION	4	7	69	6	0 75
1.10 SUBTOTAL	117	283	3,552	492	0 4,044
1.21 BUSINESS	37	68	700	133	0 833
1.22 COMPUTER SCIENCE	24	52	570	127	0 897
1.23 SECRETARIAL & OFFICE	18	42	385	72	0 457
1.24 PUBLIC SERVICE	54	78	628	745	0 1,373
1.25 MEDIA	2	6	63	3	0 68
1.26 PERSONAL SERVICE	18	66	172	85	0 237
1.20 SUBTOTAL	153	312	2,518	1,145	0 3,663
1.31 AGRICULTURAL	0	0	0	0	0 0
1.32 DESIGN TECH	6	8	87	15	0 102
1.33 MECH TRADES	70	80	528	191	0 720
1.34 CONSTR TECH	0	0	0	0	0 0
1.35 ELEC TECH	0	0	0	0	0 0
1.36 TRANS OP	1	1	12	0	0 12
1.37 APPR INSTR	0	0	0	0	0 0
1.30 SUBTOTAL	77	89	628	206	0 834
1.41 NURSING	18	45	478	198	0 677
1.42 DENTAL TECH	1	1	0	0	1 192.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0 0
1.44 THERAPEUTIC TECH	2	2	2	0	2 30.1
1.45 HEALTH TECH	7	9	70	14	0 84
1.46 HEALTH SCIENCES	0	0	0	0	0 0
1.40 SUBTOTAL	28	57	551	213	0 764
1.51 TRADITIONAL CL.	1	22	391	82	0 473
1.52 LEARNING LABS	6	54	345	77	0 422
1.53 CAREER GUIDANCE	5	15	143	28	0 169
1.54 TUTORIAL INSTR	0	0	0	0	0 0
1.50 SUBTOTAL	12	91	879	185	0 1,084
1.61 HOME	0	0	0	0	0 0
1.62 PERSONAL INT.	5	5	35	5	0 40
1.60 SUBTOTAL	5	5	35	5	0 40
1.00 TOTAL	392	837	8,163	2,248	0 10,409

STUDENT CONTACT HOURS

ACS CODE	COURSES # OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL
1.11 FINE ARTS	46	80	403	38	0 441
1.12 COMMUNICATION	15	71	948	158	0 1,104
1.13 SOCIAL SCIENCE	23	54	1,109	146	0 1,255
1.14 MATHEMATICS	9	25	449	36	0 485
1.15 SCIENCES	13	31	491	105	0 598
1.16 PHYSICAL EDUCATION	7	15	83	5	0 98
1.17 HEALTH EDUCATION	4	7	69	6	0 75
1.10 SUBTOTAL	117	283	3,552	492	0 4,044
1.21 BUSINESS	37	68	700	133	0 833
1.22 COMPUTER SCIENCE	24	52	570	127	0 897
1.23 SECRETARIAL & OFFICE	18	42	385	72	0 457
1.24 PUBLIC SERVICE	54	78	628	745	0 1,373
1.25 MEDIA	2	6	63	3	0 68
1.26 PERSONAL SERVICE	18	66	172	85	0 237
1.20 SUBTOTAL	153	312	2,518	1,145	0 3,663
1.31 AGRICULTURAL	0	0	0	0	0 0
1.32 DESIGN TECH	6	8	87	15	0 102
1.33 MECH TRADES	70	80	528	191	0 720
1.34 CONSTR TECH	0	0	0	0	0 0
1.35 ELEC TECH	0	0	0	0	0 0
1.36 TRANS OP	1	1	12	0	0 12
1.37 APPR INSTR	0	0	0	0	0 0
1.30 SUBTOTAL	77	89	628	206	0 834
1.41 NURSING	18	45	478	198	0 677
1.42 DENTAL TECH	1	1	0	0	1 192.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0 0
1.44 THERAPEUTIC TECH	2	2	2	0	2 30.1
1.45 HEALTH TECH	7	9	70	14	0 84
1.46 HEALTH SCIENCES	0	0	0	0	0 0
1.40 SUBTOTAL	28	57	551	213	0 764
1.51 TRADITIONAL CL.	1	22	391	82	0 473
1.52 LEARNING LABS	6	54	345	77	0 422
1.53 CAREER GUIDANCE	5	15	143	28	0 169
1.54 TUTORIAL INSTR	0	0	0	0	0 0
1.50 SUBTOTAL	12	91	879	185	0 1,084
1.61 HOME	0	0	0	0	0 0
1.62 PERSONAL INT.	5	5	35	5	0 40
1.60 SUBTOTAL	5	5	35	5	0 40
1.00 TOTAL	392	837	8,163	2,248	0 10,409

DUPLICATED STUDENT HEADCOUNT

ACS CODE	COURSES # OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL
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1.17 HEALTH EDUCATION	4	7	69	6	0 75
1.10 SUBTOTAL	117	283	3,552	492	0 4,044
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1.24 PUBLIC SERVICE	54	78	628	745	0 1,373
1.25 MEDIA	2	6	63	3	0 68
1.26 PERSONAL SERVICE	18	66	172	85	0 237
1.20 SUBTOTAL	153	312	2,518	1,145	0 3,663
1.31 AGRICULTURAL	0	0	0	0	0 0
1.32 DESIGN TECH	6	8	87	15	0 102
1.33 MECH TRADES	70	80	528	191	0 720
1.34 CONSTR TECH	0	0	0	0	0 0
1.35 ELEC TECH	0	0	0	0	0 0
1.36 TRANS OP	1	1	12	0	0 12
1.37 APPR INSTR	0	0	0	0	0 0
1.30 SUBTOTAL	77	89	628	206	0 834
1.41 NURSING	18	45	478	198	0 677
1.42 DENTAL TECH	1	1	0	0	1 192.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0 0
1.44 THERAPEUTIC TECH	2	2	2	0	2 30.1
1.45 HEALTH TECH	7	9	70	14	0 84
1.46 HEALTH SCIENCES	0	0	0	0	0 0
1.40 SUBTOTAL	28	57	551	213	0 764
1.51 TRADITIONAL CL.	1	22	391	82	0 473
1.52 LEARNING LABS	6	54	345	77	0 422
1.53 CAREER GUIDANCE	5	15	143	28	0 169
1.54 TUTORIAL INSTR	0	0	0	0	0 0
1.50 SUBTOTAL	12	91	879	185	0 1,084
1.61 HOME	0	0	0	0	0 0
1.62 PERSONAL INT.	5	5	35	5	0 40
1.60 SUBTOTAL	5	5	35	5	0 40
1.00 TOTAL	392	837	8,163	2,248	0 10,409

DUPLICATED STUDENT HEADCOUNT

ACS CODE	COURSES # OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL
1.11 FINE ARTS	46	80	403	38	0 441
1.12 COMMUNICATION	15	71	948	158	0 1,104
1.13 SOCIAL SCIENCE	23	54	1,109	146	0 1,255
1.14 MATHEMATICS	9	25	449	36	0 485
1.15 SCIENCES	13	31	491	105	0 598
1.16 PHYSICAL EDUCATION	7	15	83	5	0 98
1.17 HEALTH EDUCATION	4	7	69	6	0 75
1.10 SUBTOTAL	117	283	3,552	492	0 4,044
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1.22 COMPUTER SCIENCE	24	52	570	127	0 897
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1.24 PUBLIC SERVICE	54	78	628	745	0 1,373
1.25 MEDIA	2	6	63	3	0 68
1.26 PERSONAL SERVICE	18	66	172	85	0 237
1.20 SUBTOTAL	153	312	2,518	1,145	0 3,663
1.31 AGRICULTURAL	0	0	0	0	0 0
1.32 DESIGN TECH	6	8	87	15	0 102
1.33 MECH TRADES	70	80	528	191	0 720
1.34 CONSTR TECH	0	0	0	0	0 0
1.35 ELEC TECH	0	0	0	0	0 0
1.36 TRANS OP	1	1	12	0	0 12
1.37 APPR INSTR	0	0	0	0	0 0
1.30 SUBTOTAL	77	89	628	206	0 834
1.41 NURSING	18	45	478	198	0 677
1.42 DENTAL TECH	1	1	0	0	1 192.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0 0
1.44 THERAPEUTIC TECH	2	2	2	0	2 30.1
1.45 HEALTH TECH	7	9	70	14	0 84
1.46 HEALTH SCIENCES	0	0	0	0	0 0
1.40 SUBTOTAL	28	57	551	213	0 764
1.51 TRADITIONAL CL.	1	22	391	82	0 473
1.52 LEARNING LABS	6	54	345	77	0 422
1.53 CAREER GUIDANCE	5	15	143	28	0 169
1.54 TUTORIAL INSTR	0	0	0	0	0 0
1.50 SUBTOTAL	12	91	879	185	0 1,084
1.61 HOME	0	0	0	0	0 0
1.62 PERSONAL INT.	5	5	35	5	0 40
1.60 SUBTOTAL	5	5	35	5	0 40
1.00 TOTAL	392	837	8,163	2,248	0 10,409

DUPLICATED STUDENT HEADCOUNT

ACS CODE	COURSES # OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	DISTRICT PRISONER	TOTAL
1.11 FINE ARTS	46	80	403	38	0 441
1.12 COMMUNICATION	15	71	948	158	0 1,104
1.13 SOCIAL SCIENCE	23	54	1,109	146	0 1,255
1.14 MATHEMATICS	9	25	449	36	0 485
1.15 SCIENCES	13	31	491	105	0 598
1.16 PHYSICAL EDUCATION	7	15	83	5	0 98
1.17 HEALTH EDUCATION	4	7	69	6	0 75
1.10 SUBTOTAL	117	283	3,552	492	0 4,044
1.21 BUSINESS	37	68	700	133	0 833
1.22 COMPUTER SCIENCE	24	52	570	127	0 897
1.23 SECRETARIAL & OFFICE	18	42	385	72	0 457
1.24 PUBLIC SERVICE	54	78	628	745	0 1,373
1.25 MEDIA	2	6	63	3	0 68
1.26 PERSONAL SERVICE	18	66	172	85	0 237
1.20 SUBTOTAL	153	312	2,518	1,145	0 3,663
1.31 AGRICULTURAL	0	0	0	0	0 0
1.32 DESIGN TECH	6	8	87	15	0 102
1.33 MECH TRADES	70	80	528	191	0 720
1.34 CONSTR TECH	0	0	0	0	0 0
1.35 ELEC TECH	0	0	0	0	0 0
1.36 TRANS OP	1	1	12	0	0 12
1.37 APPR INSTR	0	0	0	0	0 0
1.30 SUBTOTAL	77	89	628	206	0 834
1.41 NURSING	18	45	478	198	0 677
1.42 DENTAL TECH	1	1	0	0	1 192.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0 0
1.44 THERAPEUTIC TECH	2	2	2	0	2 30.1
1.45 HEALTH TECH	7	9	70	14	0 84
1.46 HEALTH SCIENCES	0	0	0	0	0 0
1.40 SUBTOTAL	28	57	551	213	0 764
1.51 TRADITIONAL CL.	1	22	391	82	0 473
1.52 LEARNING LABS	6	54	345	77	0 422
1.53 CAREER GUIDANCE	5	15	143	28	0 169
1.54 TUTORIAL INSTR	0</td				

UNDUPLICATED HEADCOUNT 5,937 OUT- DISTRICT PRISONER TOTAL 7,412

ACS CODE	COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUIATED STUDENT CREDIT HOURS			
			IN- DISTRICT	OUT- DISTRICT	PRISONER	IN- DISTRICT	OUT- DISTRICT	PRISONER	IN- DISTRICT	OUT- DISTRICT	PRISONER	IN- DISTRICT	OUT- DISTRICT	PRISONER	
1.11 FINE ARTS	65	160	1,106	267	0	1,373	57621.1	12633.7	0.0	69654.8	0.0	2693.0	466.0	0.0	3159.0 101.90
1.12 COMMUNICATION	41	155	2,051	377	0	2,428	100233.0	17646.5	0.0	117879.5	14503.5	6003.0	1003.0	0.0	7006.0 226.00
1.13 SOCIAL SCIENCE	25	136	2,487	404	0	2,901	124385.5	20053.0	0.0	144418.5	0.0	7400.0	1211.0	0.0	8611.0 277.77
1.14 MATHEMATICS	17	62	937	153	0	1,090	58987.5	9688.5	0.0	68646.0	14241.0	3475.0	573.0	0.0	4048.0 130.58
1.15 SCIENCES	19	48	850	130	0	980	74628.0	11403.0	0.0	86031.0	1732.5	3413.0	527.0	0.0	3940.0 127.10
1.16 PHYSICAL EDUCATION	18	67	953	155	0	1,108	31445.5	5038.0	0.0	36483.5	0.0	981.0	157.0	0.0	1138.0 36.71
1.17 HEALTH EDUCATION	3	5	51	8	0	59	1800.0	212.0	0.0	2012.0	981.0	104.0	120.0	0.0	116.0 3.74
1.18 SUBTOTAL	208	633	8,445	1,494	0	9,899	449050.6	76074.7	0.0	525125.3	30575.0	24069.0	3949.0	0.0	28018.0 903.81
1.21 BUSINESS	91	180	2,108	466	0	2,574	86847.0	21755.5	0.0	106402.5	97558.5	3914.0	525.0	0.0	4439.0 143.19
1.22 COMPUTER SCIENCE	44	125	1,242	291	0	1,553	44806.5	9194.0	0.0	54000.5	54000.5	2272.0	461.0	0.0	2733.0 88.16
1.23 SECRETARIAL & OFFICE	18	38	324	43	0	367	14469.5	1864.5	0.0	16334.0	16308.0	868.0	113.0	0.0	981.0 31.85
1.24 PUBLIC SERVICE	14	18	220	38	0	258	11502.0	1628.0	0.0	13128.0	13117.5	657.0	986.0	0.0	753.0 24.28
1.25 MEDIA	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.00
1.26 PERSONAL SERVICE	20	32	300	164	0	464	14926.5	8098.5	0.0	23025.0	23025.0	875.0	455.0	0.0	1330.0 42.90
1.20 SUBTOTAL	363	4,194	1,002	0	5,196	172351.5	42538.5	0.0	214890.0	204009.5	8586.0	1650.0	0.0	10236.0 330.19	
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.00
1.32 DESIGN TECH	16	24	205	43	0	248	14368.0	3353.0	0.0	17719.0	16420.0	543.0	127.0	0.0	670.0 21.61
1.33 MECH TRADES	47	98	936	237	0	1,173	30208.5	9987.0	0.0	40203.5	40203.5	890.0	227.0	0.0	1117.0 36.03
1.34 CONSTR TECH	2	3	23	27	0	50	865.0	637.0	0.0	1502.0	1502.0	0.0	0.0	0.0	0.0 0.00
1.35 ELEC TECH	11	18	211	33	0	244	15477.0	2343.0	0.0	17820.0	17820.0	718.0	108.0	0.0	827.0 28.88
1.36 TRANS OP	3	4	54	41	0	95	1400.0	1098.0	0.0	2408.0	1512.0	0.0	0.0	0.0	0.0 0.00
1.37 APPR INSTR	17	30	484	77	0	541	20574.5	3537.5	0.0	24112.0	24112.0	1144.0	201.0	0.0	1345.0 43.39
1.30 SUBTOTAL	86	173	1,893	458	0	2,351	82889.0	20875.5	0.0	103764.5	101569.5	3285.0	664.0	0.0	3956.0 127.71
1.41 NURSING	19	23	992	202	0	1,194	85554.0	18749.5	0.0	104303.5	104303.5	2877.0	579.0	0.0	3256.0 105.03
1.42 DENTAL TECH	13	41	115	20	0	135	8611.5	1800.5	0.0	10212.0	10212.0	358.0	63.0	0.0	421.0 13.58
1.43 DIAGNOSTIC TECH	18	18	269	57	0	328	38874.0	7524.0	0.0	46398.0	46398.0	574.0	118.0	0.0	692.0 22.32
1.44 THERAPEUTIC TECH	5	5	57	23	0	60	3036.0	1188.0	0.0	4224.0	4224.0	127.0	49.0	0.0	178.0 5.88
1.45 HEALTH TECH	6	14	159	38	0	197	7989.8	2288.7	0.0	10278.5	10278.5	433.0	120.5	0.0	553.5 17.85
1.46 HEALTH SCIENCES	5	29	479	101	0	590	41299.5	8415.0	0.0	49714.5	49714.5	1854.0	384.0	0.0	2238.0 72.19
1.40 SUBTOTAL	66	130	2,071	441	0	2,512	185384.8	30785.7	0.0	225130.5	225130.5	8023.0	1313.5	0.0	7338.5 236.86
1.51 TRADITIONAL CL	3	76	645	93	0	738	42570.0	6138.0	0.0	48708.0	48708.0	0.0	2560.0	372.0	0.0 2952.0
1.52 LEARNING LABS	21	156	1,317	229	0	1,546	78745.0	13018.5	0.0	91763.5	91763.5	40.0	4722.0	778.0	0.0 5500.0
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.00
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.00
1.50 SUBTOTAL	24	232	1,982	322	0	2,284	121315.0	19156.5	0.0	140471.5	140471.5	40.0	7362.0	1150.0	0.0 8452.0
1.61 HOME	19	19	242	46	0	288	1045.5	186.0	0.0	1231.5	0.0	0.0	0.0	0.0	0.0 0.00
1.62 PERSONAL INT.	3	5	87	11	0	98	1392.0	176.0	0.0	1568.0	0.0	0.0	0.0	0.0	0.0 0.00
1.60 SUBTOTAL	22	24	329	57	0	396	2437.5	382.0	0.0	2799.5	0.0	0.0	0.0	0.0	0.0 0.00
1.00 TOTAL	803	1,585	18,894	3,774	0	22,668	1013408.4	198772.9	0.0	1212181.3	561324.5	49275.0	8728.5	0.0	2,369.5 1,871.02

NAME: A006GF4.WK1
 LENGTH: A1..R63
 COLLEGE NAME: LANSING COMMUNITY COLLEGE
 COLLEGE CODE: 15
 CONTACT PERSON:
 TELEPHONE:
 FAX:

MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
 GENERAL FUND
 1983-84

UNDUPLICATED HEADCOUNT 21,981 OUT- DISTRICT PRISONER 10,857 TOTAL 32,838

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			SEMESTER EQUIATED STUDENT CREDIT HOURS		
			IN- DISTRICT	OUT- DISTRICT	PRISONER	IN- DISTRICT	OUT- DISTRICT	PRISONER	IN- DISTRICT	OUT- DISTRICT	PRISONER
1.11 FINE ARTS	218	525	5,317	1,747	0	7,054	309119.8	108863.2	0.0	417882.9	41258.4
1.12 COMMUNICATION	102	500	6,364	2,948	0	9,312	407300.1	186459.8	0.0	56959.7	5334.4
1.13 SOCIAL SCIENCE	70	427	7,562	3,843	0	11,205	477204.0	235399.2	0.0	712630.2	22549.4
1.14 MATHEMATICS	27	155	3,041	1,223	0	4,284	192361.8	77768.8	0.0	270130.6	3244.9
1.15 SCIENCES	59	207	3,164	1,207	0	4,381	229869.6	870722.2	0.0	317041.8	13286.7
1.16 PHYSICAL EDUCATION	99	378	5,936	1,113	0	7,049	202871.7	39154.9	0.0	242026.6	4615.9
1.17 HEALTH EDUCATION	35	75	1,235	424	0	1,659	43885.6	13597.0	0.0	57232.6	4615.8
1.10 SUBTOTAL	610	2,287	32,639	12,305	0	44,944	1862712.5	751114.9	0.0	2613827.4	16911.4
1.21 BUSINESS	328	805	7,767	3,843	0	11,610	374359.2	177181.6	0.0	551540.8	22264.4
1.22 COMPUTER SCIENCE	74	370	4,165	1,533	0	5,698	150431.6	55191.4	0.0	205623.0	161983.0
1.23 SECRETARIAL & OFFIC	85	232	2,141	928	0	3,069	86842.2	38254.0	0.0	1250982.6	47075.5
1.24 PUBLIC SERVICE	149	304	4,285	2,111	0	6,398	230586.4	119781.6	0.0	350438.0	349833.2
1.25 MEDIA	14	241	1,952	746	0	2,698	119885.2	46859.4	0.0	166544.6	12464.5
1.26 PERSONAL SERVICE	33	64	484	183	0	667	27434.0	9090.8	0.0	56071.1	56071.1
1.20 SUBTOTAL	783	2,016	20,794	9,344	0	30,138	969608.6	447977.8	0.0	1437586.4	35366.6
1.31 AGRICULTURAL	23	38	260	92	0	352	17496.8	5768.0	0.0	22254.8	894.5
1.32 DESIGN TECH	143	336	2,482	1,788	0	4,270	168633.6	110760.4	0.0	277694.0	6577.8
1.33 MECH TRADES	113	271	1,885	1,469	0	3,324	159382.7	118636.4	0.0	278319.2	4486.1
1.34 CONSTR TECH	15	27	283	123	0	386	182290.8	73136.8	0.0	25544.4	324.3
1.35 ELEC TECH	64	131	1,085	663	0	1,748	78060.0	46757.5	0.0	127366.5	3565.9
1.36 TRANS OP	34	50	176	187	0	363	10593.4	12444.6	0.0	23038.2	537.5
1.37 APPR INSTR	31	64	547	211	0	758	43658.0	1504.4	0.0	58712.4	491.9
1.30 SUBTOTAL	423	917	6,868	4,533	0	11,201	494394.3	319035.1	0.0	809078.3	1931.8
1.41 NURSING	49	99	1,258	883	0	2,141	154374.0	72674.4	0.0	227021.4	43193.2
1.42 DENTAL TECH	41	52	543	538	0	1,08	34178.4	28439.9	0.0	60818.3	60618.3
1.43 DIAGNOSTIC TECH	49	57	464	305	0	769	72715.2	51303.6	0.0	124018.8	1975.1
1.44 THERAPEUTIC TECH	25	213	117	0	0	330	28615.2	14705.2	0.0	44520.4	981.5
1.45 HEALTH TECH	25	160	2,020	804	0	2,824	104608.4	45566.6	0.0	150205.0	4357.6
1.46 HEALTH SCIENCES	19	98	1,429	899	0	2,118	97744.6	48472.4	0.0	144217.0	143755.0
1.40 SUBTOTAL	255	489	5,927	3,336	0	9,263	493435.8	257165.1	0.0	750136.9	17289.7
1.51 TRADITIONAL CL	23	125	1,369	568	0	1,967	91688.0	37990.4	0.0	128678.4	5024.5
1.52 LEARNING LABS	53	233	2,971	1,148	0	4,119	167851.2	6571.6	0.0	233322.8	124018.8
1.53 CAREER GUIDANCE	7	53	846	223	0	869	22058.4	760.8	0.0	29719.2	430.5
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	83	411	5,016	1,809	0	6,965	281397.6	111322.8	0.0	362120.4	16541.5
1.61 HOME	40	77	1,060	225	0	1,285	30808.2	8685.0	0.0	37673.2	331.9
1.62 PERSONAL INT	15	27	318	51	0	369	11704.4	950.8	0.0	804.4	116.8
1.60 SUBTOTAL	55	104	1,378	276	0	1,854	42512.6	8625.8	0.0	200.7	446.7
1.00 TOTAL	2,209	6,204	72,422	31,753	0	10,156	4164561.4	189441.5	0.0	6080002.9	3119078.9
									0.0	204797.1	92366.0
									0.0	297185.7	9,596.87

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UNDUPLICATED HEADCOUNT >>> 38,757 OUT- DISTRICT PRISONER TOTAL 8,796 0 47,553

DUPLICATED STUDENT HEADCOUNT
ACS CODE COURSES # OF SECTIONS # OF DISTRICT PRISONER TOTAL

ACS CODE	COURSES	# OF SECTIONS	# OF DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS			OCCUPA- TIONAL CONTACT HOURS			SEMESTER EQUIATED STUDENT CREDIT HOURS			
							IN- DISTRICT	OUT- DISTRICT	DISTRICT	PRISONER	TOTAL	DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
1.11 FINE ARTS	100	460	8,498	915	0	9,413	477679.00	51190.00	0.0	5288659.00	2376.00	24124.75	2629.50	0.0	28754.25	863.04
1.12 COMMUNICATION	56	607	12,973	1,343	0	14,316	8736822.25	87016.50	0.0	9806398.75	95895.75	48893.77	4881.82	0.0	51575.59	1,663.73
1.13 SOCIAL SCIENCE	56	845	18,020	1,869	0	19,889	1107721.00	108331.00	0.0	1216052.00	1428.00	61059.78	5887.87	0.0	67027.65	2,162.18
1.14 MATHEMATICS	25	338	8,781	909	0	9,690	601614.00	59019.00	0.0	6606333.00	39732.00	33429.10	3291.93	0.0	36721.03	1,184.55
1.15 SCIENCES	29	316	8,009	775	0	8,784	788744.00	78014.00	0.0	862758.00	0.00	29835.00	2903.00	0.0	32838.00	1,059.29
1.16 PHYSICAL EDUCATION	37	214	3,731	402	0	4,133	132214.00	14346.00	0.0	146560.00	0.00	4251.91	4726.05	0.0	4726.05	152.45
1.17 HEALTH EDUCATION	8	74	1,286	157	0	1,443	45262.00	5562.00	0.0	50824.00	0.00	2522.00	309.00	0.0	2831.00	91.32
1.18 SUBTOTAL	311	2,654	61,298	6,370	0	67,668	4024916.25	401478.50	0.0	4428394.75	138529.75	202216.31	20257.26	0.0	222473.57	7,176.57
1.21 BUSINESS	93	601	13,798	1,659	0	15,457	824520.25	80604.50	0.0	905124.75	905102.25	45956.63	4548.98	0.0	50505.61	1,629.21
1.22 COMPUTER SCIENCE	74	368	6,907	878	0	7,785	420579.50	42408.00	0.0	463085.50	23436.05	2391.34	25827.39	0.0	833.14	
1.23 SECRETARIAL & OFFICE	41	166	2,567	328	0	2,895	159944.00	21894.00	0.0	181988.00	8205.00	1198.48	9403.48	0.0	303.94	
1.24 PUBLIC SERVICE	223	490	7,470	3,006	0	10,476	305444.50	77807.50	0.0	383252.00	17316.05	4721.35	4721.35	0.0	22037.40	710.98
1.25 MEDIA	38	135	1,740	284	0	2,034	185832.00	30852.00	0.0	216864.00	216466.00	5179.30	885.13	0.0	6044.43	194.98
1.26 PERSONAL SERVICE	18	33	571	68	0	639	44703.25	5458.00	0.0	50161.25	48885.75	1517.70	177.64	0.0	1695.34	54.89
1.20 PERSONAL SERVICE SUBTOTAL	487	1,783	33,053	6,233	0	39,286	1941173.50	258022.00	0.0	2200195.50	2198899.50	101610.73	13802.92	0.0	115513.65	3,728.25
1.31 AGRICULTURAL	0	0	0	0	0	0	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	
1.32 DESIGN TECH	79	404	5,420	1,747	0	7,167	432092.00	140371.00	0.0	572463.00	572463.00	15730.04	5339.68	0.0	21069.72	679.67
1.33 TECH TRADES	228	644	4,985	2,671	0	7,386	268098.52	123758.28	0.0	301854.78	391814.78	12283.72	6448.14	0.0	18741.86	604.58
1.34 CONSTR TECH	12	25	251	40	0	291	13410.00	2094.00	0.0	15504.00	15504.00	649.48	105.04	0.0	754.32	24.34
1.35 ELEC TECH	56	137	1,268	376	0	1,844	77570.00	18810.00	0.0	94380.00	94380.00	3549.10	861.24	0.0	4430.34	142.91
1.36 TRANS OP	0	0	0	0	0	0	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	
1.37 APPR INSTR	117	351	4,187	1,998	0	6,165	148221.02	689913.85	0.0	216184.67	216184.67	8631.00	4128.00	0.0	12757.00	411.52
1.30 APPR INSTR SUBTOTAL	490	1,561	15,901	6,882	0	22,633	937441.54	352944.91	0.0	1290398.45	1290398.45	40853.34	16900.10	0.0	57753.44	1,863.01
1.41 NURSING	28	184	2,705	325	0	3,030	143754.00	18448.00	0.0	162202.00	162202.00	4377.00	641.00	0.0	5018.00	161.87
1.42 DENTAL TECH	0	0	0	0	0	0	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	
1.43 DIAGNOSTIC TECH	10	29	578	35	0	613	18792.00	1098.00	0.0	19890.00	19890.00	1044.00	61.00	0.0	1105.00	35.65
1.44 THERAPEUTIC TECH	39	53	998	229	0	1,227	78708.00	17464.00	0.0	97172.00	97172.00	2294.00	503.00	0.0	2797.00	90.23
1.45 HEALTH TECH	63	136	2,432	374	0	2,906	125698.00	19140.00	0.0	144638.00	144638.00	6091.61	931.39	0.0	7023.00	228.55
1.46 HEALTH SCIENCES	2	32	820	98	0	919	97758.00	11736.00	0.0	109494.00	109494.00	4362.00	512.00	0.0	4814.00	155.29
1.40 HEALTH SCIENCES SUBTOTAL	142	434	7,533	1,052	0	8,595	485710.00	67886.00	0.0	533596.00	533596.00	18108.81	2848.39	0.0	20757.00	669.58
1.51 TRADITIONAL CL	11	179	4,868	624	0	5,312	258912.00	34884.00	0.0	283798.00	283798.00	1584.00	14365.00	0.0	16291.00	525.52
1.52 LEARNING LABS	5	14	236	26	0	282	11430.00	1167.00	0.0	12597.00	12597.00	11934.00	65.44	0.0	704.47	22.72
1.53 CAREER GUIDANCE	4	14	288	83	0	351	12971.00	1392.00	0.0	14363.00	14363.00	721.83	61.22	0.0	803.05	25.90
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	
1.50 TUTORIAL INSTR SUBTOTAL	20	207	5,192	733	0	5,925	283313.00	37443.00	0.0	320756.00	320756.00	13518.00	15725.86	0.0	17798.52	574.15
1.61 HOME	63	104	2,472	327	0	2,759	23583.00	3038.50	0.0	28631.50	28631.50	1479.79	190.86	0.0	1670.45	53.86
1.62 PERSONAL INT	47	104	2,041	439	0	2,480	21788.50	7177.50	0.0	28866.00	28866.00	1383.12	448.84	0.0	1611.96	56.45
1.60 PERSONAL INT SUBTOTAL	130	268	4,513	768	0	5,279	43381.50	10216.00	0.0	55597.50	55597.50	639.50	0.0	0.0	3482.41	112.34
1.00 TOTAL	1,560	6,907	127,390	21,906	0	149,386	7867935.79	1126900.41	0.0	8628626.20	4175690.70	361357.76	564203.83	0.0	437778.59	14,121.89

UNDUPLICATED
HEADCOUNT-->

ACS CODE	COURSES # OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPA- TIONAL CONTACT HOURS			SEMESTER EQUIATED STUDENT CREDIT HOURS			
		IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
1.00 UNDUPPLICATED HEADCOUNT	8,630	1,760	0	8,390										
1.10 HEADCOUNT														
1.11 FINE ARTS	54	121	1,248	281	0	1,539	71015.0	17032.8	0.0	88047.8	0.0	3432.0	845.0	0.0
1.12 COMMUNICATION	11	129	2,156	482	0	2,638	105785.5	24194.4	0.0	129904.9	0.0	6332.0	1457.0	0.0
1.13 SOCIAL SCIENCE	26	186	3,789	942	0	4,731	188281.5	46880.0	0.0	235141.5	0.0	11411.0	2840.0	0.0
1.14 MATHEMATICS	13	77	1,390	274	0	1,684	82847.0	16167.0	0.0	98814.0	23644.5	5025.0	983.0	0.0
1.15 SCIENCES	19	84	1,222	325	0	1,547	108990.5	28893.5	0.0	137674.0	0.0	4897.0	1294.0	0.0
1.16 PHYSICAL EDUCATION	19	30	293	52	0	345	9869.0	1716.0	0.0	11385.0	0.0	283.0	52.0	0.0
1.17 HEALTH EDUCATION	7	9	97	9	0	106	2440.2	267.6	0.0	2707.8	0.0	142.0	16.0	0.0
1.18 SUBTOTAL	162	639	10,195	2,375	0	12,570	568818.7	134856.3	0.0	703875.0	23644.5	31532.0	7487.0	0.0
1.21 BUSINESS	71	181	2,241	460	0	2,701	91978.5	16611.9	0.0	108590.4	108590.4	5116.0	886.0	0.0
1.22 COMPUTER SCIENCE	33	164	2,161	378	0	2,539	56250.8	10575.0	0.0	68825.8	68825.8	3214.0	604.0	0.0
1.23 SECRETARIAL & OFFICE	23	87	967	148	0	1,115	26935.8	4358.7	0.0	31294.5	31294.5	1373.0	230.0	0.0
1.24 PUBLIC SERVICE	9	12	230	58	0	289	11236.0	2838.0	0.0	14074.0	14074.0	681.0	172.0	0.0
1.25 MEDIA	1	1	10	20	2	0	12	495.0	99.0	0.0	594.0	30.0	6.0	0.0
1.26 PERSONAL SERVICE	22	23	272	32	0	304	14010.6	1696.3	0.0	15708.9	15708.9	556.0	87.0	0.0
1.28 PERSONAL SUBTOTAL	159	448	5,881	1,079	0	6,960	200908.7	36178.9	0.0	237085.6	237085.6	10970.0	1985.0	0.0
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	19	38	533	109	0	842	40461.0	7693.5	0.0	48154.5	48154.5	1588.0	301.0	0.0
1.33 MECH TRADES	51	98	690	103	0	793	58084.3	7485.7	0.0	65570.0	65570.0	2283.0	305.0	0.0
1.34 CONSTR TECH	6	9	134	50	0	184	1243.8	439.2	0.0	1683.0	1683.0	0.0	0.0	0.0
1.35 ELEC TECH	14	21	239	54	0	293	19737.0	4535.4	0.0	24272.4	24272.4	805.0	185.0	0.0
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.37 APR INSTR SUBTOTAL	1	1	1	7	0	7	231.0	0.0	0.0	231.0	231.0	15.0	0.0	0.0
1.38 SUBTOTAL	93	167	1,903	318	0	1,919	119757.1	20153.8	0.0	139910.9	139910.9	4789.0	791.0	0.0
1.41 NURSING	13	19	361	105	0	486	49184.9	18678.4	0.0	65863.3	65863.3	1566.0	532.0	0.0
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.44 THERAPEUTIC TECH	17	20	214	44	0	258	18104.1	3662.8	0.0	21766.9	21766.9	679.0	140.0	0.0
1.45 HEALTH TECH	9	11	106	79	0	185	6388.8	3134.4	0.0	9523.2	9523.2	51216.0	1764.0	0.0
1.46 HEALTH SCIENCES	5	31	441	161	0	602	37436.5	13777.5	0.0	148369.4	148369.4	4009.0	1316.0	0.0
1.47 SUBTOTAL	44	81	1,122	369	0	1,511	11116.3	37253.1	0.0	0.0	0.0	0.0	0.0	0.0
1.51 TRADITIONAL CL	6	55	947	240	0	1,167	51208.0	13164.0	0.0	64372.0	64372.0	3104.0	798.0	0.0
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.53 CAREER GUIDANCE	7	15	184	23	0	167	1748.4	346.4	0.0	2094.8	2094.8	96.0	20.0	0.0
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.55 TUTORIAL SUBTOTAL	15	70	1,111	263	0	1,374	52958.4	13510.4	0.0	66468.8	66468.8	3200.0	810.0	0.0
1.61 HOME	19	50	845	36	0	861	13008.0	339.8	0.0	13347.5	13347.5	0.0	0.0	0.0
1.62 PERSONAL INT SUBTOTAL	53	82	1,123	369	0	1,512	13533.0	2908.8	0.0	1841.8	1841.8	0.0	0.0	0.0
1.60 HOME SUBTOTAL	72	132	1,908	425	0	2,393	26541.0	3248.4	0.0	29789.4	29789.4	0.0	0.0	0.0
1.00 TOTAL	545	1,537	21,900	4,947	0	28,727	1080096.2	245200.9	0.0	1325287.1	613382.4	54500.0	12377.0	0.0

UNDUPLICATED HEADCOUNT	DISTRICT	OUT-PRISONER	TOTAL
3,095	1,129	586	4,780

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FY85	
			IN- DISTRICT	OUT- DISTRICT	PRISONER																
1.11 FINE ARTS	70	72	387	124	635	23386.4	7194.4	7779.2	38386.0	0.0	1215.0	375.0	442.0	2032.0	65.55	173.77	1291.0	1065.0	5387.0	173.77	
1.12 COMMUNICATION	51	104	1,021	435	355	1,811	53662.8	22839.6	1,8744.0	95246.4	12091.2	3031.0	2054.0	1058.0	925.0	4037.0	130.23	4224.0	1283.0	402.0	265.0
1.13 SOCIAL SCIENCE	32	67	611	303	256	1,170	36750.4	18893.6	18280.0	71924.0	0.0	4211.2	1492.8	5473.6	42011.2	1960.0	1823.0	1192.0	523.0	108.0	63.23
1.14 MATHEMATICS	19	41	374	119	73	568	27755.2	8782.4	28240.0	41010.8	1971.2	40108.8	14410.7	4398.7	18809.4	0.0	217.0	70.0	0.0	287.0	58.91
1.15 SCIENCES	15	24	301	130	27	458	11492.8	2376.0	11482.0	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	9.26	
1.16 PHYSICAL EDUCATION	284	229	1,484	398	0	1,872	14410.7	4398.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	14410.7	0.0	
1.17 HEALTH EDUCATION	33	10	100	39	0	139	1148.2	363.4	1148.2	1148.2	1148.2	1148.2	1148.2	1148.2	1148.2	1148.2	1148.2	1148.2	0.0		
1.18 SUBTOTAL	504	547	4,278	1,538	835	6,851	183353.7	73884.9	50652.8	307971.4	9002.0	3719.0	18286.4	9002.0	3719.0	18286.4	9002.0	3719.0	18286.4	500.84	
1.21 BUSINESS	89	125	1,077	393	541	2,011	45867.6	15223.2	30377.6	91568.4	86523.2	2481.0	801.0	1726.0	5008.0	1726.0	1726.0	1726.0	1726.0	161.55	
1.22 COMPUTER SCIENCE	68	63	442	227	140	809	18887.9	10908.3	8800.0	36596.2	36596.2	617.0	431.0	372.0	1420.0	1420.0	1420.0	1420.0	1420.0	45.61	
1.23 SECRETARIAL & OFFICE	34	57	519	263	78	880	32004.0	16394.4	4188.4	52587.2	52587.2	1312.0	674.0	160.0	2146.0	2146.0	2146.0	2146.0	2146.0	69.23	
1.24 PUBLIC SERVICE	62	73	582	356	88	1,026	26727.8	18614.2	4646.4	44563.2	44563.2	1468.0	1018.0	284.0	2750.0	2750.0	2750.0	2750.0	2750.0	88.71	
1.25 MEDIA	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.26 PERSONAL SERVICE	36	52	193	57	35	285	18205.4	5598.4	2692.8	26496.6	26496.6	679.0	206.0	115.0	1000.0	1000.0	1000.0	1000.0	1000.0	32.26	
1.20 SUBTOTAL	307	370	2,813	1,298	882	4,991	136792.7	96738.5	50705.6	257238.8	246768.4	6557.0	3130.0	2637.0	12324.0	12324.0	12324.0	12324.0	12324.0	367.55	
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.32 DESIGN/TECH	12	8	73	22	0	95	5080.0	1606.0	1606.0	6866.0	6866.0	205.0	65.0	205.0	700.0	700.0	700.0	700.0	700.0	22.58	
1.33 MECH TRADES	78	60	231	90	0	321	13216.6	4182.1	0.0	17409.7	15980.8	543.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.34 CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.35 ELEC TECH	22	15	106	35	0	141	5610.4	1851.2	1851.2	7561.6	7561.6	132.0	132.0	0.0	259.0	259.0	259.0	259.0	259.0	10.48	
1.36 TRANS OP	1	1	2	2	0	4	86.0	86.0	0.0	477	11484.0	4941.2	0.0	16425.2	14454.0	500.0	0.0	0.0	0.0	0.0	
1.37 APPR INSTR	30	35	340	137	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.30 SUBTOTAL	143	119	752	286	0	1,038	35737.0	12457.5	0.0	48194.5	44682.4	1507.0	518.0	518.0	0.0	2025.0	2025.0	2025.0	2025.0	2025.0	65.32
1.41 NURSING	37	28	315	353	0	688	28498.1	31387.3	0.0	59883.4	59883.4	1182.0	1281.5	0.0	2463.5	2463.5	2463.5	2463.5	2463.5	79.47	
1.42 DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.45 HEALTH TECH	10	7	62	32	0	94	5636.0	2185.2	0.0	7821.2	8547.0	182.0	54.0	0.0	236.0	236.0	236.0	236.0	236.0	7.61	
1.46 HEALTH SCIENCES	4	6	141	90	0	231	13411.2	8536.0	42108.5	0.0	88851.8	88850.4	1985.0	1730.5	0.0	1016.0	1016.0	1016.0	1016.0	1016.0	32.77
1.40 SUBTOTAL	51	41	518	475	0	983	47543.3	0.0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	119.85	
1.51 TRADITIONAL CL	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.52 LEARNING LABS	17	62	587	371	487	1,445	13974.4	9116.8	15864.0	38755.2	0.0	794.0	518.0	518.0	518.0	518.0	518.0	518.0	518.0	0.0	
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.50 SUBTOTAL	17	62	587	371	487	1,445	13974.4	9116.8	15864.0	38755.2	0.0	794.0	518.0	518.0	518.0	518.0	518.0	518.0	518.0	0.0	
1.61 HOME	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.62 PERSONAL INT	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.60 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.00 TOTAL	1,022	1,139	8,948	2,204	1,139	2,204	420401.1	20386.2	170722.4	741609.7	398065.6	10845.0	9815.5	6332.0	792.5	792.5	792.5	792.5	792.5	1,164.90	

NAME: AXX6GF4.WK1
 LENGTH: A1..R63
 COLLEGE NAME: Muskegon Community College
 COLLEGE CODE: 20
 CONTACT PERSON:
 TELEPHONE:
 FAX:

MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
 GENERAL FUND
 1983-94

UNDUPPLICATED HEADCOUNT 7,590 OUT- DISTRICT PRISONER 0 TOTAL 10,458

ACS CODE	COURSES	# OF SECTIONS	DISTRICT	IN-OUT	DUPLICATED STUDENT HEADCOUNT	IN-OUT	STUDENT CONTACT HOURS	IN-OUT	OCCUPATIONAL CONTACT HOURS	IN-OUT	SEMESTER EQUIATED STUDENT CREDIT HOURS	TOTAL	FYEs	
1.11 FINE ARTS	506	183	1,828	636	0	2,485	9591.5	3431.0	0.0	5032.0	1768.0	0.0	6800.0	219.35
1.12 COMMUNICATION	190	218	2,617	1,014	0	3,631	152126.8	58498.4	0.0	210625.2	3414.0	8268.0	3159.0	11425.0
1.13 SOCIAL SCIENCE	294	303	3,983	1,483	0	5,486	222793.4	83698.1	0.0	308492.5	19981.5	13332.0	5037.0	18369.0
1.14 MATHEMATICS	65	80	1,068	344	0	1,433	611609.7	19261.0	0.0	81070.7	19189.5	12475.0	1168.0	4910.0
1.15 SCIENCES	127	102	1,677	572	0	2,249	70723.2	24173.1	0.0	94896.3	3044.0	1045.0	1045.0	4049.0
1.16 PHYSICAL EDUCATION	68	97	1,284	429	0	1,683	41428.2	14157.0	0.0	55585.2	0.0	1255.0	434.0	1301.0
1.17 HEALTH EDUCATION	11	8	111	41	0	152	4587.0	1699.5	0.0	6288.5	0.0	223.0	83.0	1689.0
1.10 SUBTOTAL	1,281	1,001	12,580	4,529	0	17,109	653059.6	235001.1	0.0	889880.9	45080.0	34856.0	12882.0	0.0
1.21 BUSINESS	384	147	1,716	701	0	2,417	73989.2	23988.6	0.0	103355.8	4316.0	1712.0	0.0	6028.0
1.22 COMPUTER SCIENCE	176	148	1,634	523	0	2,157	56914.3	18712.1	0.0	75628.4	3262.0	1093.0	0.0	4395.0
1.23 SECRETARIAL & OFFICE	75	97	720	196	0	916	21936.8	5770.1	0.0	27708.9	1239.0	330.0	0.0	1569.0
1.24 PUBLIC SERVICE	122	119	668	306	0	1,298	49025.9	15147.0	0.0	641172.9	84172.9	2846.0	884.0	3730.0
1.25 MEDIA	59	25	136	35	0	171	11442.5	3134.5	0.0	14577.0	388.0	100.0	0.0	488.0
1.26 PERSONAL SERVICE	10	2	14	1	0	15	924.0	66.0	0.0	980.0	44.0	2.0	0.0	46.0
1.20 SUBTOTAL	806	538	5,208	1,784	0	6,972	214212.7	72216.3	0.0	286429.0	12095.0	286429.0	4121.0	16216.0
1.31 AGRICULTURAL	3	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	34	32	340	132	0	472	29749.5	12012.0	0.0	541172.3	541172.3	1398.0	958.0	384.0
1.33 MECH TRADES	122	72	489	200	0	689	38494.3	15678.0	0.0	567.6	567.6	0.0	573.0	1971.0
1.34 CONSTR TECH	1	3	62	24	0	86	409.2	158.4	0.0	26702.0	661.0	492.0	0.0	0.0
1.35 ELEC TECH	52	34	220	154	0	374	15419.4	11282.6	0.0	0.0	0.0	0.0	0.0	0.0
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.37 APPR INSTR	43	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.30 SUBTOTAL	255	141	1,111	510	0	1,821	84072.4	39131.0	0.0	123203.4	3017.0	1449.0	0.0	4466.0
1.41 NURSING	61	25	334	200	0	534	47623.5	25192.9	0.0	72816.4	72816.4	1485.0	795.0	2280.0
1.42 DENTAL TECH	13	13	77	142	0	219	180.4	332.2	0.0	512.6	512.6	0.0	0.0	0.0
1.43 DIAGNOSTIC TECH	2	3	29	8	0	37	1537.0	425.0	0.0	1962.0	1962.0	94.0	28.0	3,677.0
1.44 THERAPEUTIC TECH	32	20	197	120	0	317	19849.5	13530.0	0.0	33378.5	33378.5	634.0	400.0	1034.0
1.45 HEALTH TECH	37	6	88	25	0	113	3847.6	1145.1	0.0	4992.9	4992.9	231.0	69.0	300.0
1.46 HEALTH SCIENCES	25	81	1,286	539	0	1,825	50269.5	22933.5	0.0	72303.0	2139.0	951.0	0.0	9698.0
1.40 SUBTOTAL	170	148	2,011	1,034	0	3,045	123307.7	62658.7	0.0	185986.4	4583.0	2241.0	0.0	6824.0
1.51 TRADITIONAL CL.	11	102	1,810	860	0	2,470	116985.0	42669.0	0.0	159854.0	6431.0	2350.0	0.0	8781.0
1.52 LEARNING LABS	21	231	2,555	1,078	0	3,633	36517.0	18212.5	0.0	55728.5	0.0	2392.5	981.0	3373.5
1.53 CAREER GUIDANCE	23	10	153	65	0	218	1123.7	626.2	0.0	1749.9	0.0	0.0	0.0	0.0
1.54 TUTORIAL INSTR	2	1	13	0	0	13	228.6	0.0	0.0	228.6	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	57	344	4,531	1,803	0	6,334	157854.5	59607.7	0.0	217362.2	0.0	8823.5	3331.0	0.0
1.61 HOME	184	37	371	107	0	478	4874.0	1026.4	0.0	5900.4	0.0	105.0	25.0	0.0
1.62 PERSONAL INT.	272	50	820	112	0	832	5569.2	940.0	0.0	6509.2	0.0	79.5	11.5	0.0
1.60 SUBTOTAL	436	87	1,191	219	0	1,410	10443.2	1986.4	0.0	12400.8	0.0	184.5	36.5	0.0
1.00 TOTAL	3,005	2,259	28,632	9,859	0	36,491	1242950.3	4712812	0.0	1714231.5	640658.8	63559.0	23670.5	0.0

250 A

251

COLLEGE NAME: NORTH CENTRAL MICHIGAN COLLEGE
COLLEGE CODE: 21
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBJECTIVITY, AND ACTIVITY
GENERAL FUND
1983-84

UNDUPLICATED HEADCOUNT--> DISTRICT OUT- TOTAL
HEADCOUNT 1,162 1,725 0 2,887

ACS CODE	COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS		IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	OCCUPATIONAL CONTACT HOURS		IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS		IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES		
			IN- DISTRICT	OUT- DISTRICT	PRISONER																									
1.11 FINE ARTS	31	64	339	488	0	827	17980.8	0.0	43197.6	0.0	981.0	1446.0	0.0	2437.0	0.0	4781.0	0.0	154.23	78.61											
1.12 COMMUNICATION	6	92	600	983	0	1,583	51980.4	0.0	83758.4	0.0	1805.0	2976.0	0.0	4781.0	0.0	8551.0	0.0	275.84												
1.13 SOCIAL SCIENCE	37	121	1,052	1,772	0	2,822	58580.0	0.0	151539.2	0.0	3183.0	1024.0	0.0	957.0	0.0	1771.0	0.0	57.13												
1.14 MATHEMATICS	9	31	254	312	0	566	14326.4	0.0	30923.2	0.0	814.0	957.0	0.0	2089.0	0.0	3898.0	0.0	119.29												
1.15 SCIENCES	24	34	422	535	0	957	37728.4	0.0	85668.8	0.0	1609.0	0.0	82.0	77.0	0.0	159.0	0.0	51.13												
1.16 PHYSICAL EDUCATION	1	3	55	43	0	98	988.0	0.0	1724.6	0.0	84.0	121.0	0.0	301.0	0.0	97.71														
1.17 HEALTH EDUCATION	2	5	40	60	0	100	2123.2	0.0	529.12	0.0	1088.0	8615.0	0.0	21698.0	0.0	599.94														
1.18 SUBTOTAL	110	350	2,762	4,191	0	6,953	161432.8	0.0	240670.4	0.0	402103.2	10880	0.0	3383.0	0.0	5398.0	0.0	174.13												
1.21 BUSINESS	36	114	614	1,037	0	1,851	35809.6	0.0	86835.2	0.0	2015.0	3383.0	0.0	5398.0	0.0	747.0	24.10													
1.22 COMPUTER SCIENCE	11	22	118	178	0	298	5649.6	0.0	8360.0	0.0	14009.6	301.0	0.0	1782.0	0.0	57.48														
1.23 SECRETARIAL & OFFICE	16	45	232	375	0	607	12988.4	0.0	21337.6	0.0	34304.0	671.0	0.0	380.0	0.0	627.0	0.0	202.23												
1.24 PUBLIC SERVICE	12	18	97	108	0	205	6408.0	0.0	8152.0	0.0	14560.0	14560.0	0.0	475.2	0.0	21.0	6.0	0.0	27.0	0.0	87.87									
1.25 MEDIA	1	1	7	2	0	9	369.6	0.0	105.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.20 SUBTOTAL	78	200	1,068	1,700	0	2,788	61203.2	0.0	97980.6	0.0	159184.0	156860.6	0.0	3305.0	0.0	8581.0	0.0	276.81												
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.32 DESIGN TECH	17	28	59	121	0	180	3318.4	0.0	6388.8	0.0	9707.2	9179.2	0.0	3580.0	0.0	527.0	17.00													
1.33 MECH TRADES	1	1	6	5	0	11	316.8	0.0	264.0	0.0	580.8	580.8	0.0	15.0	0.0	33.0	1.08													
1.34 CONSTR TECH	1	1	0	10	0	10	0.0	528.0	0.0	528.0	0.0	30.0	30.0	0.0	30.0	0.0	30.0	0.97												
1.35 ELEC TECH	7	9	30	28	0	58	3062.4	0.0	2745.6	0.0	5808.0	5808.0	0.0	118.0	0.0	226.0	0.0	7.29												
1.36 TRANS OP	1	2	2	10	0	12	105.6	0.0	528.0	0.0	633.6	633.6	0.0	30.0	0.0	38.0	1.16													
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.30 SUBTOTAL	27	39	97	174	0	271	6803.2	0.0	10454.4	0.0	17257.6	16729.6	0.0	311.0	541.0	0.0	852.0	27.48												
1.41 NURSING	6	20	323	432	0	755	30547.0	0.0	36510.9	0.0	70057.9	945.0	0.0	1237.0	0.0	2182.0	70.39													
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.45 HEALTH TECH	6	10	39	30	0	69	2684.8	0.0	1817.6	0.0	4562.4	4080.0	0.0	141.0	0.0	245.0	7.90													
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.40 SUBTOTAL	14	30	362	462	0	824	33231.8	0.0	41328.5	0.0	74560.3	74137.9	0.0	1086.0	1341.0	0.0	2427.0	78.29												
1.51 TRADITIONAL CL	6	57	258	530	0	788	13481.6	0.0	27843.2	0.0	41324.8	0.0	0.0	786.0	0.0	2354.0	75.94													
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.53 CAREER GUIDANCE	1	1	4	6	0	10	211.2	0.0	318.8	0.0	528.0	528.0	0.0	12.0	0.0	18.0	0.0	30.0	0.97											
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1.50 SUBTOTAL	7	58	262	536	0	798	13692.8	0.0	28160.0	0.0	41852.8	0.0	0.0	778.0	0.0	1803.0	0.0	2384.0	78.90											
1.61 HOME	1	1	6	8	0	14	316.8	0.0	422.4	0.0	738.2	0.0	0.0	18.0	0.0	24.0	0.0	42.0	1.35											
1.62 PERSONAL INT	2	2	11	13	0	24	897.8	0.0	1108.8	0.0	2086.4	0.0	0.0	44.0	0.0	56.0	0.0	100.0	3.23											
1.60 SUBTOTAL	3	3	17	21	0	38	1214.4	0.0	1531.2	0.0	2745.6	0.0	0.0	62.0	0.0	80.0	0.0	142.0	4.56											
1.00 TOTAL	239	680	4,568	7,084	0	11,652	277578.2	0.0	420125.3	0.0	667703.5	248816.3	0.0	21927.0	0.0	36084.0	1,164.0	252												

Northwestern Michigan College

CONTACT PERSON
TELEPHONE:
FAX:

UNIDUPPLICATED HEADCOUNT	IN-	DISTRICT	OUT- PRISONER	TOTAL
8,402	8,402	4,028	0	10,431

ACS CODE	COURSES	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			SEMESTER EQUIATED STUDENT CREDIT HOURS			TOTAL	FYES		
		# OF COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	DISTRICT	IN- DISTRICT	OUT- DISTRICT	PRISONER			
1.11 FINE ARTS	200	427	2,458	1,397	0	3,855	78279.1	48962.0	0.0	127271.1	0.0	4230.2	2680.9	
1.12 COMMUNICATION	87	281	2,720	2,276	0	4,998	106109.5	91689.1	0.0	197778.6	0.0	6268.0	5738.8	
1.13 SOCIAL SCIENCES	53	167	2,425	2,133	0	4,558	107987.2	97290.8	0.0	205258.0	610.8	6697.3	6075.2	
1.14 MATHEMATICS	15	66	1,109	675	0	1,784	47516.9	28629.1	0.0	77346.0	8286.4	2986.3	1884.0	
1.15 SCIENCES	93	197	2,671	1,750	0	4,421	71768.8	47512.0	0.0	119290.8	518.4	3347.8	2252.7	
1.16 PHYSICAL EDUCATION	54	175	1,027	533	0	1,560	20212.0	10548.7	0.0	30760.7	0.0	720.4	375.6	
1.17 HEALTH EDUCATION	1	1	2	6	0	8	84.4	194.4	0.0	259.2	4.0	12.0	0.0	
1.10 SUBTOTAL	503	1,314	12,412	8,770	0	21,182	431918.3	326036.1	0.0	757854.4	323412	24624.0	19019.2	
1.21 BUSINESS	87	211	1,803	1,718	0	3,519	56013.9	49594.6	0.0	106568.5	105555.2	3498.4	3080.8	
1.22 COMPUTER SCIENCE	70	210	1,746	982	0	2,738	37348.2	26730.4	0.0	64078.6	2243.3	1634.2	125.08	
1.23 SECRETARIAL & OFFICE	21	64	540	470	0	1,010	20597.5	19517.2	0.0	40474.7	1158.6	1021.4	70.32	
1.24 PUBLIC SERVICE	47	71	474	625	0	1,098	21318.1	28186.6	0.0	49504.7	47890.4	1220.1	1660.8	
1.25 MEDIA	27	67	367	332	0	699	12816.8	11715.6	0.0	24532.4	21448.4	614.0	562.7	
1.26 PERSONAL SERVICE	19	33	161	141	0	302	5470.4	7750.8	0.0	13221.2	282.6	360.4	623.0	
1.20 SUBTOTAL	271	676	5,091	4,276	0	9,367	153924.9	143495.2	0.0	297420.1	293688.5	8985.0	8320.3	
1.31 AGRICULTURAL	3	3	27	21	0	48	984.8	740.4	0.0	1705.2	1102.4	56.0	42.7	
1.32 DESIGN TECH	33	43	429	260	0	689	20983.4	12470.6	0.0	33424.0	33349.2	1051.4	609.4	
1.33 MECH TRADES	55	64	511	675	0	1,186	18532.0	24432.4	0.0	42864.4	42864.4	891.8	1219.2	
1.34 CONSTR TECH	21	46	105	369	0	474	22722.4	25222.4	0.0	27498.4	90.2	944.4	1034.8	
1.35 ELEC TECH	32	45	236	254	0	490	8135.3	9198.5	0.0	17323.8	17302.5	400.7	457.4	
1.36 TRANS OP	48	103	154	492	0	846	7075.7	22133.2	0.0	28226.9	415.6	1273.0	0.0	
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.30 SUBTOTAL	192	334	1,462	2,071	0	3,533	57938.2	94187.5	0.0	152125.7	151428.8	2905.5	4546.1	
1.41 NURSING	28	91	904	605	0	1,509	55127.5	35418.8	0.0	90546.3	10153.8	303.4	2081.8	
1.42 DENTAL TECH	23	39	156	127	0	283	5649.4	4504.4	0.0	0.0	10.7	0.0	0.0	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.44 THERAPEUTIC TECH	1	1	1	0	1	1	0.0	10.7	0.0	10.7	0.0	0.0	0.7	
1.45 HEALTH TECH	16	25	183	108	0	291	7510.2	4412.0	0.0	11922.2	432.7	256.0	688.7	
1.46 HEALTH SCIENCES	12	27	456	267	0	723	16770.4	10098.4	0.0	26676.8	786.7	491.4	0.0	
1.40 SUBTOTAL	78	183	1,699	1,108	0	2,907	85047.5	54444.3	0.0	136299.1	3804.6	2326.5	0.0	
1.51 TRADITIONAL CL.	5	86	947	1,023	0	1,970	48682.8	50035.2	0.0	98718.0	0.0	2862.2	3173.6	
1.52 LEARNING LABS	4	18	125	143	0	286	4807.2	5772.8	0.0	10390.0	0.0	288.0	362.4	
1.53 CAREER GUIDANCE	9	98	916	688	0	1,604	4220.0	3099.1	0.0	7318.1	0.0	254.7	191.3	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.50 SUBTOTAL	18	205	1,988	1,854	0	3,842	55510.0	58907.1	0.0	114417.1	0.0	3504.9	3727.3	
1.61 HOME	36	85	562	120	0	882	5604.0	749.4	0.0	6353.4	0.0	316.5	43.0	
1.62 PERSONAL INT.	56	113	1,358	449	0	1,807	20810.6	6994.6	0.0	29905.2	0.0	1164.2	500.2	
1.60 SUBTOTAL	92	178	1,920	569	0	2,489	26514.6	9744.0	0.0	36258.6	0.0	1480.7	543.2	
1.00 TOTAL	1,154	2,890	24,572	18,646	0	43,220	81083.5	836814.2	0.0	1497677.7	816755.6	45104.7	38482.6	

NAME: AXRGF4.WK1
 LENGTH: A1..P83
 COLLEGE NAME: Oakland Community College
 COLLEGE CODE: 23
 CONTACT PERSON:
 TELEPHONE:
 FAX:

MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
 GENERAL FUND
 1993-94

UNDUPLICATED HEADCOUNT > DISTRICT OUT- TOTAL
 43,888 8,201 1 52,090

ACS CODE	COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS		
							DUPLICATED STUDENT HEADCOUNT	IN- DISTRICT	OUT- DISTRICT					CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	CONTACT HOURS	FYES
1.11 FINE ARTS	99	717	12,522	1,666	0	14,188	635325.6	82636.8	0.0	717962.4	0.0	35100.2	4564.2	0.0	396664.4	1,279.50							
1.12 COMMUNICATION	57	701	15,128	2,119	0	17,247	840306.0	117384.0	0.0	957690.0	122350.8	46658.1	6513.9	0.0	531172.0	1,715.23							
1.13 SOCIAL SCIENCE	41	633	25,329	3,238	0	28,587	1368588.0	178474.8	0.0	1575062.8	10440.0	77585.3	9815.2	0.0	87500.5	2,822.60							
1.14 MATHEMATICS	21	443	10,868	1,522	2	12,192	717843.2	100861.2	126.0	818630.4	29354.4	38810.0	5803.0	7.0	45520.0	1,468.39							
1.15 SCIENCES	28	346	7,424	1,022	0	8,448	702270.0	98162.0	0.0	801432.0	152946.0	28942.0	4164.0	0.0	34006.0	1,066.97							
1.16 PHYSICAL EDUCATION	47	301	4,472	561	0	5,033	88608.0	11943.8	0.0	100851.6	0.0	4899.2	659.9	0.0	5559.1	179.33							
1.17 HEALTH EDUCATION	6	108	2,622	358	0	2,980	19128.4	0.0	184590.8	68990.8	7861.6	1043.6	0.0	87652.0	280.81								
1.18 SUBTOTAL	287	3,447	78,165	10,486	2	88,853	4525505.2	610588.8	126.0	5136220.0	384481.2	241686.4	32463.8	7.0	274127.2	8,842.81							
1.21 BUSINESS	98	556	11,233	2,054	0	13,267	638146.8	97539.8	0.0	735686.4	732955.2	35434.2	5400.5	0.0	40634.7	1,317.25							
1.22 COMPUTER SCIENCE	35	359	7,491	1,105	0	8,598	453176.8	60138.0	0.0	513314.8	512906.8	25173.0	3338.7	0.0	28512.7	919.76							
1.23 SECRETARIAL & OFFICE	68	289	3,429	732	0	4,181	149207.8	28605.2	0.0	178812.8	178812.8	8217.9	1645.4	0.0	98683.3	316.17							
1.24 PUBLIC SERVICE	113	405	6,199	731	0	6,890	268321.8	39554.0	0.0	307875.8	307227.6	15144.6	2210.6	0.0	17355.4	559.85							
1.25 MEDIA	41	121	1,802	385	0	2,187	93391.2	20033.2	0.0	113424.4	112559.2	5100.5	1088.5	0.0	6189.0	198.65							
1.26 PERSONAL SERVICE	30	61	1,077	418	0	1,495	86176.8	35170.8	0.0	121347.8	121347.8	2360.0	1001.0	0.0	3361.0	108.42							
1.20 SUBTOTAL	385	1,791	31,231	5,425	0	36,858	1688420.8	282040.8	0.0	1970461.6	1985809.2	91430.4	14885.7	0.0	108116.1	3,423.10							
1.31 AGRICULTURAL	12	26	417	62	0	479	23046.0	3432.0	0.0	28478.0	26478.0	1251.0	186.0	0.0	1437.0	46.35							
1.32 DESIGN TECH	86	262	3,317	925	0	4,242	198070.4	63146.4	0.0	259216.0	257956.0	10300.5	3411.2	0.0	13711.7	442.31							
1.33 MECH TRADES	100	228	2,363	618	0	3,161	178786.2	48344.8	0.0	228130.8	228063.8	8210.9	2320.4	0.0	10531.3	339.72							
1.34 CONSTR TECH	4	6	176	34	0	210	3624.0	674.4	0.0	4298.4	4286.4	188.5	37.1	0.0	235.6	7.60							
1.35 ELEC TECH	19	53	873	160	0	1,038	57810.0	10734.0	0.0	6854.0	6854.0	2872.0	536.0	0.0	3408.0	109.94							
1.36 TRANS OP	14	32	197	39	0	236	9810.0	0.0	0.0	11826.0	11826.0	531.0	109.0	0.0	640.0	206.65							
1.37 APPR INSTR	15	27	142	125	0	287	9462.0	3026.0	0.0	17488.0	17488.0	498.0	409.0	0.0	907.0	29.26							
1.30 SUBTOTAL	250	638	7,485	2,163	0	9,648	478608.8	137373.4	0.0	615982.0	614854.0	23861.9	7008.7	0.0	30870.6	995.83							
1.41 NURSING	13	79	1,897	98	0	1,993	307885.8	15788.8	0.0	323672.4	323672.4	6121.5	323.0	0.0	6444.5	207.86							
1.42 DIAGNOSTIC TECH	18	25	297	144	0	441	25585.2	12328.2	0.0	37913.4	37913.4	720.0	359.0	0.0	1079.0	34.81							
1.43 THERAPEUTIC TECH	33	38	416	185	0	603	44260.0	13510.0	0.0	57770.0	57770.0	1498.0	589.0	0.0	2067.0	66.68							
1.44 HEALTH TECH	11	11	175	49	0	224	24552.0	6284.0	0.0	30816.0	30816.0	671.0	179.0	0.0	849.0	27.39							
1.45 SUBTOTAL	32	47	761	110	0	891	59480.0	7018.8	0.0	66498.8	66498.8	2375.3	341.6	0.0	2717.6	87.66							
1.46 HEALTH SCIENCES	15	179	4,037	671	0	4,708	350198.0	56398.0	0.0	406584.0	406584.0	14471.0	2335.0	0.0	16808.0	542.13							
1.40 SUBTOTAL	120	379	7,605	1,255	0	8,860	611959.0	111295.6	0.0	923234.8	923234.8	25857.3	4105.8	0.0	29963.1	986.55							
1.51 TRADITIONAL CL.	15	571	12,141	1,908	0	14,049	843034.8	132176.4	0.0	975211.2	25488.0	468332.2	7342.9	0.0	54176.1	1,747.62							
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.53 CAREER GUIDANCE	11	67	1,087	205	0	1,292	50164.8	8300.4	0.0	58525.2	4690.0	2787.1	462.3	0.0	3249.4	104.82							
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.50 SUBTOTAL	26	638	13,228	2,113	0	15,341	893199.8	140536.8	0.0	1033736.4	30186.0	498620.3	7805.2	0.0	57425.5	1,832.44							
1.61 HOME	29	66	1,059	402	0	1,461	22866.8	3915.8	0.0	26862.4	0.0	1242.7	219.6	0.0	1462.3	47.17							
1.62 PERSONAL INT.	35	102	1,291	243	0	1,534	25224.0	5095.2	0.0	30319.2	0.0	1316.5	270.0	0.0	1588.5	51.24							
1.60 SUBTOTAL	64	168	2,350	645	0	2,995	48190.8	9010.8	0.0	57201.6	0.0	2561.2	466.6	0.0	3050.8	90.41							
1.00 TOTAL	1,142	7,059	140,064	22,087	2	182,153	8445984.0	1200946.2	126.0	9736862.2	3918385.0	4349875.6	66558.6	7.0	501553.3	16,170.14							

UNDUPLICATED HEADCOUNT--> OUT- DISTRICT PRISONER TOTAL 9,436

ACS CODE	COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	OCCUPATIONAL CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS	FYES
			IN- DISTRICT	OUT- DISTRICT	PRISONER																
1.11 FINE ARTS	69	99	807	157	0	364	40872.0	7496.0	0.0	48386.0	0.0	1947.0	336.0	0.0	2183.0	70.42					
1.12 COMMUNICATION	33	200	2,951	730	0	3,681	141862.4	35812.8	0.0	177475.2	12824.0	88982.4	2224.4	0.0	11127.6	358.95					
1.13 SOCIAL SCIENCE	59	244	4,056	1,049	0	5,105	210492.4	49811.6	0.0	280104.0	8856.0	13059.2	3086.8	0.0	16158.0	521.23					
1.14 MATHEMATICS	22	89	1,536	261	0	1,797	94371.4	16245.0	0.0	110818.4	26320.4	5919.0	1020.8	0.0	6939.7	223.86					
1.15 SCIENCES	23	61	848	163	0	1,098	81936.0	15848.0	0.0	97584.0	4592.0	3598.0	863.0	0.0	4171.0	134.55					
1.16 PHYSICAL EDUCATION	34	89	1,402	268	0	1,688	36432.2	7616.3	0.0	44048.6	1433.2	265.9	0.0	1699.1	54.81						
1.17 HEALTH EDUCATION	5	14	175	50	0	225	6338.4	1290.4	0.0	7628.8	316.8	358.8	692.2	0.0	428.0	13.81					
1.10 SUBTOTAL	245	786	11,773	2,876	0	14,449	612304.2	135520.1	0.0	745825.0	52909.2	35023.4	7883.0	0.0	42706.4	1,377.63					
1.21 BUSINESS	70	189	2,105	687	0	2,772	94736.2	24600.8	0.0	118337.0	98657.0	6016.1	1529.8	0.0	7545.9	243.42					
1.22 COMPUTER SCIENCE	77	203	1,617	847	0	2,484	60782.0	20494.8	0.0	81280.8	4033.5	17280.8	1406.9	0.0	5440.4	175.50					
1.23 SECRETARIAL & OFFICE	42	75	535	93	0	728	30016.0	4223.2	0.0	34239.2	1882.0	284.5	0.0	2146.6	69.25						
1.24 PUBLIC SERVICE	49	98	1,451	310	0	1,761	70585.0	15982.6	0.0	86547.6	4553.8	10686.6	5622.3	0.0	5622.3	161.36					
1.25 MEDIA	38	59	435	88	0	521	28944.0	51.00	0.0	34064.0	1034.0	200.0	0.0	1234.0	39.81						
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00				
1.20 SUBTOTAL	278	621	6,243	2,003	0	6,246	285043.2	70425.4	0.0	355468.6	33788.6	17519.4	4469.9	0.0	21989.2	709.33					
1.31 AGRICULTURAL	12	12	80	47	0	127	4416.0	2618.6	0.0	7034.8	7034.8	2630.0	119.9	0.0	322.9	10.42					
1.32 DESIGN TECH	10	15	169	41	0	210	16352.0	4032.0	0.0	20384.0	578.0	143.0	0.0	721.0	23.28						
1.33 MECH TRADES	66	123	1,278	328	0	1,806	44895.2	12876.6	0.0	57761.8	57088.2	2301.1	655.1	0.0	2936.2	94.71					
1.34 CONSTR TECH	5	10	88	37	0	125	787.2	446.4	0.0	1233.6	1214.4	65.6	37.2	0.0	102.8	3.32					
1.35 ELECT TECH	14	28	253	97	0	350	21680.0	8800.0	0.0	30288.0	798.0	305.0	0.0	1133.0	36.55						
1.36 TRANS OP	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00				
1.37 APPR INSTR	3	3	44	7	0	51	2112.0	338.0	0.0	2448.0	2448.0	88.0	14.0	0.0	102.0	3.29					
1.30 SUBTOTAL	110	191	1,912	557	0	2,489	90232.4	28917.8	0.0	119150.2	118437.4	4033.7	1224.2	0.0	5317.9	171.54					
1.41 NURSING	87	284	2,044	2,103	0	4,147	132056.8	143443.2	0.0	27550.0	5337.9	5536.2	0.0	10894.1	351.42						
1.42 DENTAL TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00				
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00				
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00				
1.45 HEALTH TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00				
1.46 HEALTH SCIENCES	5	32	420	180	0	590	33392.0	12736.0	0.0	46128.0	13610.0	528.0	0.0	1889.0	60.94						
1.40 HEALTH SCIENCES SUBTOTAL	92	296	2,464	2,283	0	4,727	165446.8	156179.2	0.0	321628.0	6696.9	6004.2	0.0	12783.1	412.36						
1.51 TRADITIONAL CL	5	42	673	155	0	828	35184.0	7920.0	0.0	43104.0	8400.0	2199.0	495.0	0.0	2694.0	86.90					
1.52 LEARNING LABS	3	6	24	3	0	27	1088.0	144.0	0.0	1232.0	912.0	61.0	6.0	0.0	67.0	2.16					
1.53 CAREER GUIDANCE	5	23	272	53	0	325	6471.2	1054.4	0.0	7525.6	0.0	407.6	66.2	0.0	473.8	15.28					
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00				
1.50 SUBTOTAL	13	71	969	211	0	1,190	42743.2	9118.4	0.0	51981.6	9312.0	2687.6	567.2	0.0	3234.8	104.35					
1.61 HOME	4	8	50	3	0	53	183.6	16.2	0.0	199.8	0.0	15.3	1.4	0.0	16.7	0.54					
1.62 PERSONAL INT.	3	5	61	17	0	78	841.8	186.8	0.0	1028.6	0.0	62.1	14.9	0.0	77.1	2.49					
1.60 SUBTOTAL	7	13	111	20	0	131	1025.4	203.0	0.0	1228.4	0.0	77.5	16.3	0.0	83.7	3.02					
1.00 TOTAL	743	1,988	23,472	7,730	0	31,232	1190797.8	398363.9	0.0	1595101.6	838075.2	66020.4	20104.7	0.0	1125.0	2,776.23					

255

257

COLLEGE NAME: Schoolcraft College
COLLEGE CODE: 25
CONTACT PERSON:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED
HEADCOUNT-->
IN- DISTRICT OUT-
15,582 12,860 PRISONER
TOTAL 28,442

ACS CODE	COURSES # OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			IN- DISTRICT PRISONER	CONTACT HOURS	IN- DISTRICT PRISONER	TOTAL	FYES	
		IN- DISTRICT	OUT- DISTRICT	PRISONER	IN- DISTRICT	OUT- DISTRICT	PRISONER						
1.11 FINE ARTS	88	253	2,623	1,227	0	3,850	128104.0	51863.0	0.0	178867.0	18455.0	8428.0	
1.12 COMMUNICATION	39	285	4,914	1,937	0	6,851	235228.0	90056.0	0.0	325284.0	10680.0	14491.0	
1.13 SOCIAL SCIENCE	32	350	6,040	2,496	0	8,536	320219.0	128508.0	0.0	44627.0	20000.0	7857.0	
1.14 MATHEMATICS	22	158	2,792	1,025	0	3,817	189768.0	64648.0	0.0	25416.0	33024.0	11888.0	
1.15 SCIENCES	40	141	2,535	992	0	3,527	193712.0	64484.0	0.0	258196.0	1152.0	7861.0	
1.16 PHYSICAL EDUCATION	52	166	2,434	1,204	0	3,638	5754.0	26712.0	0.0	82486.0	0.0	850.0	
1.17 HEALTH EDUCATION	4	25	296	198	0	494	7834.0	0.0	11873.0	753.0	242.0	0.0	
1.10 SUBTOTAL	277	1,388	21,634	9,079	0	30,713	1130419.0	428510.0	0.0	1588929.0	107311.0	61891.0	
1.21 BUSINESS	149	351	3,466	2,827	0	6,283	151855.0	76147.0	0.0	228002.0	84891.0	8076.0	
1.22 COMPUTER SCIENCE	54	269	3,233	1,813	0	4,846	112347.0	50737.0	0.0	183084.0	153803.0	6150.0	
1.23 SECRETARIAL & OFFICE	25	66	523	278	0	801	25445.0	10876.0	0.0	36121.0	34984.0	544.0	
1.24 PUBLIC SERVICE	109	204	1,636	2,814	0	4,450	117567.0	170148.0	0.0	287715.0	286931.0	5437.0	
1.25 MEDIA	2	4	38	16	0	54	912.0	376.0	0.0	1288.0	0.0	0.0	
1.26 PERSONAL SERVICE	48	124	661	1,308	0	1,987	28855.0	73550.0	0.0	102405.0	95725.0	2568.0	
1.20 SUBTOTAL	387	1,018	9,557	8,854	0	18,411	439881.0	381634.0	0.0	818615.0	656134.0	21854.0	
1.31 AGRICULTURAL	25	42	180	413	0	593	2716.0	4927.0	0.0	7643.0	3041.0	48.0	
1.32 DESIGN TECH	36	71	710	404	0	1,114	50988.0	28146.0	0.0	77114.0	76862.0	1706.0	
1.33 MECH TRADES	30	48	273	278	0	551	17886.0	14054.0	0.0	31742.0	776.0	554.0	
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	
1.35 ELECT TECH	34	73	433	522	0	955	41237.0	47711.0	0.0	88948.0	88308.0	1514.0	
1.36 TRANS OP	9	9	28	280	0	288	355.0	1638.0	0.0	1994.0	1994.0	1883.0	
1.37 APPR INSTR	26	42	315	447	0	782	9552.0	13536.0	0.0	23088.0	23088.0	597.0	
1.30 SUBTOTAL	163	19	1,937	2,324	0	4,291	122516.0	109013.0	0.0	230529.0	225035.0	4841.0	
1.41 NURSING	23	83	1,018	859	0	1,877	140759.0	121006.0	0.0	261785.0	259125.0	3282.0	
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	
1.43 DIAGNOSTIC TECH	1	1	4	16	0	20	64.0	256.0	0.0	320.0	320.0	0.0	
1.44 THERAPEUTIC TECH	10	10	115	153	0	288	20084.0	24912.0	0.0	44976.0	44976.0	427.0	
1.45 HEALTH TECH	32	49	477	334	0	811	25988.0	13997.0	0.0	39985.0	39796.0	1294.0	
1.46 HEALTH SCIENCES	5	53	684	446	0	1,130	62192.0	40016.0	0.0	102208.0	2736.0	1784.0	
1.40 SUBTOTAL	71	198	2,298	1,808	0	4,108	249047.0	200187.0	0.0	449234.0	448425.0	7719.0	
1.51 TRADITIONAL CL	28	283	3,816	2,170	0	5,986	247919.0	135487.0	0.0	383408.0	1950.0	14458.0	
1.52 LEARNING LABS	4	9	36	31	0	67	756.0	600.0	0.0	1356.0	0.0	0.0	
1.53 CAREER GUIDANCE	10	37	309	168	0	477	2783.0	1491.0	0.0	4284.0	0.0	17.0	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	
1.50 SUBTOTAL	43	309	4,161	2,369	0	6,530	251498.0	137578.0	0.0	389046.0	1950.0	14475.0	
1.61 HOME	41	74	618	0	1,359	12247.0	8508.0	0.0	20753.0	0.0	183.0	95.0	
1.62 PERSONAL INT	119	268	2,973	1,704	0	4,677	55610.0	38450.0	0.0	94060.0	0.0	0.0	0.0
1.60 SUBTOTAL	180	340	3,714	2,322	0	6,035	67857.0	46956.0	0.0	114813.0	0.0	183.0	95.0
1.00 TOTAL	1,101	3,534	43,901	26,756	0	70,057	2256288.0	132678.0	0.0	3561168.0	1439855.0	110763.0	55619.0
													0.0

NAME: A266GF4.WK1
LENGTH: A1..R63

COLLEGE NAME: Southwestern Michigan College
COLLEGE CODE: 26
CONTACT PERSON:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED HEADCOUNT >>> IN- DISTRICT OUT- PRISONER TOTAL 6,937

DUPLICATED STUDENT HEADCOUNT
ACS CODE COURSES # OF SECTIONS IN- DISTRICT OUT- DISTRICT PRISONER TOTAL

ACS CODE	COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES		
							DISTRICT	OUT- DISTRICT	PRISONER							
1.11 FINE ARTS	57	148	416	661	0	1,079	19730.8	32678.8	0.0	52409.6	919.0	1559.0	0.0	247.80	79.94	
1.12 COMMUNICATION	27	148	953	1,539	0	2,492	51593.0	81369.8	0.0	132982.8	88192.8	2875.5	0.0	7451.5	240.37	
1.13 SOCIAL SCIENCE	24	152	1,201	2,140	0	3,341	63858.0	114540.2	0.0	178388.2	64955.4	3649.0	0.0	10195.0	328.87	
1.14 MATHEMATICS	11	36	203	272	0	475	12891.4	16698.8	0.0	29690.2	28684.6	744.0	953.0	0.0	1687.0	54.74
1.15 SCIENCES	22	57	401	678	0	1,079	29716.6	49169.8	0.0	78908.4	32377.8	1346.0	2254.0	0.0	3600.0	116.13
1.16 PHYSICAL EDUCATION	6	97	458	776	0	1,235	15284.4	25854.0	0.0	41238.4	455.5	793.5	0.0	1249.0	40.29	
1.17 HEALTH EDUCATION	3	8	45	94	0	139	1533.0	3279.2	0.0	4812.2	4812.2	85.0	182.0	0.0	267.0	8.61
1.10 SUBTOTAL	150	646	3,880	6,180	0	9,840	194709.2	323793.6	0.0	518439.8	218019.8	10074.0	18863.5	0.0	26837.5	868.95
1.21 BUSINESS	29	108	554	792	0	1,348	28698.6	44683.2	0.0	74560.0	1716.0	2567.5	0.0	4283.5	138.18	
1.22 COMPUTER SCIENCE	23	92	529	702	0	1,231	24494.8	32634.8	0.0	57429.8	1149.0	1524.0	0.0	2873.0	86.23	
1.23 SECRETARIAL & OFFICE	20	68	310	376	0	696	18279.6	20855.0	0.0	38834.6	882.0	985.0	0.0	1867.0	60.23	
1.24 PUBLIC SERVICE	28	41	118	218	0	334	6882.4	13433.2	0.0	20315.6	18254.8	411.5	780.5	0.0	1192.0	38.45
1.25 MEDIA	16	59	248	403	0	651	13536.8	22357.4	0.0	35894.2	35750.2	686.0	1153.0	0.0	1839.0	59.32
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.20 SUBTOTAL	116	368	1,759	2,469	0	4,248	93090.4	134043.6	0.0	227134.0	225929.2	4844.5	7010.0	0.0	11854.5	362.40
1.31 AGRICULTURAL	1	4	2	6	0	8	256.0	768.0	0.0	1024.0	1024.0	16.0	48.0	0.0	84.0	2.06
1.32 DESIGN TECH	15	21	61	100	0	161	5693.8	10619.8	0.0	16513.6	16513.6	239.0	375.0	0.0	614.0	19.81
1.33 MECH TRADES	72	121	207	473	0	690	20220.4	48627.2	0.0	68847.6	68847.6	807.0	1367.0	0.0	1974.0	63.68
1.34 CONSTR TECH	1	1	0	1	0	1	0	128.0	0.0	128.0	128.0	0.0	8.0	0.0	8.0	0.26
1.35 ELEC TECH	17	31	129	182	0	311	11023.0	14435.2	0.0	25458.2	493.0	644.0	0.0	1137.0	36.88	
1.36 TRANS OP	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.37 APPR INSTR	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.30 SUBTOTAL	106	178	369	762	0	1,161	37363.2	74578.2	0.0	111971.4	111971.4	1355.0	2442.0	0.0	3797.0	122.48
1.41 NURSING	20	69	478	1,084	0	1,542	33431.2	75387.1	0.0	108818.3	108818.3	1213.0	2717.0	0.0	3630.0	126.77
1.42 DENTAL TECH	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.44 THERAPEUTIC TECH	2	4	1	4	0	5	128.0	512.0	0.0	640.0	640.0	8.0	32.0	0.0	40.0	1.29
1.45 HEALTH TECH	4	10	15	32	0	47	2332.0	50368.8	0.0	7388.8	7388.8	100.0	214.0	0.0	314.0	10.13
1.46 HEALTH SCIENCES	4	48	414	905	0	1,319	30979.4	65438.5	0.0	98417.9	98417.9	937.0	2125.0	0.0	3062.0	98.77
1.40 SUBTOTAL	30	131	908	2,005	0	2,913	66870.6	146374.4	0.0	213245.0	213245.0	2258.0	5088.0	0.0	7346.0	236.97
1.51 TRADITIONAL CL.	9	130	873	1,395	0	2,268	40984.2	66109.6	0.0	107092.8	0.0	2325.0	3628.0	0.0	5953.0	192.03
1.52 LEARNING LABS	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.53 CAREER GUIDANCE	2	22	135	220	0	355	7052.6	11550.0	0.0	18602.6	405.0	658.0	0.0	1083.0	34.29	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.50 SUBTOTAL	11	152	1,008	1,615	0	2,823	48036.8	77659.6	0.0	125698.4	0.0	2730.0	4286.0	0.0	7016.0	226.32
1.61 HOME	1	3	6	11	0	17	108.0	198.0	0.0	306.0	0.0	6.0	11.0	0.0	17.0	0.55
1.62 PERSONAL INT.	23	52	194	427	0	621	3903.4	66181.2	0.0	9821.6	172.5	327.0	0.0	499.5	16.11	
1.60 SUBTOTAL	24	55	290	438	0	638	3411.4	68162.0	0.0	10227.6	0.0	178.5	338.0	0.0	516.5	16.66
1.00 TOTAL	437	1,550	7,954	13,469	0	21,423	443511.6	763202.6	0.0	1208714.2	21440.0	36027.5	0.0	447.5	1,853.79	

Washington Community College
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UNDUPLICATED
HEADCOUNT-->
IN- DISTRICT OUT- DISTRICT PRISONER TOTAL
12,671 6,890 0 19,361

ACS CODE	COURSES # OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPA- TIONAL CONTACT HOURS			SEMESTER EQUIVALENT STUDENT CREDIT HOURS					
		DISTRICT	IN- DISTRICT	OUT- DISTRICT	DISTRICT	PRISONER	TOTAL	DISTRICT	OUT- DISTRICT	DISTRICT	PRISONER	TOTAL	FYES			
1.11 FINE ARTS	80	195	3,507	1,350	0	4,857	168340.1	63325.9	0.0	228686.0	29254.5	8704.0	3443.0	0.0	12147.0	391.84
1.12 COMMUNICATION	51	237	4,259	1,807	0	6,086	204527.4	86349.7	0.0	293877.1	208610.5	13376.0	5838.0	0.0	19217.0	619.90
1.13 SOCIAL SCIENCE	40	231	5,826	2,698	0	8,522	280785.6	132680.9	0.0	419446.5	209635.8	17380.0	8037.0	0.0	25397.0	819.26
1.14 MATHEMATICS	28	660	4,156	1,941	0	6,097	235548.5	110879.8	0.0	346228.3	239286.5	14093.0	6540.0	0.0	20633.0	685.58
1.15 SCIENCES	47	195	3,743	1,481	0	5,224	186165.0	77946.0	0.0	274130.0	95337.0	7141.0	2830.0	0.0	9871.0	321.65
1.16 PHYSICAL EDUCATION	15	24	528	108	0	636	11927.3	2834.1	0.0	14716.1	0.0	397.0	109.0	0.0	506.0	16.32
1.17 HEALTH EDUCATION	10	27	428	174	0	600	14178.8	6103.4	0.0	20282.0	20282.0	787.5	330.5	0.0	1118.0	36.06
1.10 SUBTOTAL	271	1,508	22,445	9,557	0	32,002	1112472.5	482019.8	0.0	1595392.3	803396.3	61861.5	27127.5	0.0	88999.0	2,870.61
1.21 BUSINESS	93	218	3,444	1,800	0	5,244	124981.3	62893.8	0.0	187945.1	185788.0	7232.0	3586.0	0.0	10798.0	348.32
1.22 COMPUTER SCIENCE	43	177	2,785	1,063	0	3,848	116910.2	44798.4	0.0	161708.6	152004.6	6855.0	2521.0	0.0	9376.0	362.45
1.23 SECRETARIAL & OFFICE	45	91	1,122	385	0	1,517	38850.3	13831.5	0.0	53681.8	53681.8	1884.0	667.0	0.0	2661.0	85.84
1.24 PUBLIC SERVICE	88	137	1,475	1,353	0	2,828	77257.3	71612.8	0.0	148870.1	146953.9	3515.0	1785.0	0.0	5310.0	171.29
1.25 MEDIA	40	76	972	456	0	1,428	82302.0	38537.4	0.0	120839.4	119158.4	3271.0	1552.0	0.0	4823.0	155.56
1.26 PERSONAL SERVICE	18	20	302	111	0	413	35328.5	12822.5	0.0	4794.0	46629.0	1184.0	428.0	0.0	1610.0	51.94
1.20 SUBTOTAL	327	717	10,100	5,176	0	15,278	476627.6	244384.4	0.0	720992.0	704213.7	24051.0	10527.0	0.0	34578.0	1,115.42
1.31 AGRICULTURAL	2	2	49	7	0	56	481.8	72.6	0.0	554.4	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	33	63	608	366	0	974	48273.5	27654.0	0.0	75927.5	75911.0	1988.0	1132.0	0.0	3118.0	100.58
1.33 MECH TRADES	113	308	1,691	1,122	0	2,813	10241.4	62776.8	0.0	172018.2	167992.2	38480.0	2269.0	0.0	6117.0	197.32
1.34 CONSTR TECH	30	46	259	376	0	637	6637.5	4842.0	0.0	11279.5	10471.0	131.0	35.0	0.0	166.0	5.35
1.35 ELEC TECH	36	61	603	628	0	1,431	57663.9	44591.8	0.0	102461.7	102461.7	2313.0	1809.0	0.0	4122.0	132.97
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.37 APPR INSTR	9	9	91	18	0	107	5643.0	858.0	0.0	6501.0	3222.0	52.0	0.0	0.0	374.0	12.06
1.30 SUBTOTAL	226	509	3,501	2,517	0	6,018	228147.1	140595.2	0.0	368742.3	363338.9	8600.0	5297.0	0.0	13897.0	448.29
1.41 NURSING	22	61	1,005	310	0	1,315	84630.5	18959.5	0.0	83226.0	83226.0	2156.0	627.0	0.0	2783.0	86.77
1.42 DENTAL TECH	17	18	192	148	0	340	14307.1	10962.4	0.0	25269.5	25269.5	404.0	297.0	0.0	701.0	22.61
1.43 DIAGNOSTIC TECH	23	31	434	202	0	636	45438.8	14889.8	0.0	60328.4	60328.4	882.0	256.0	0.0	1138.0	36.71
1.44 THERAPEUTIC TECH	20	30	273	186	0	459	21648.0	14553.0	0.0	36201.0	36201.0	648.0	421.0	0.0	1069.0	34.48
1.45 HEALTH TECH	6	8	30	20	0	50	1765.5	1633.5	0.0	3389.0	3389.0	77.0	51.0	0.0	128.0	4.13
1.46 HEALTH SCIENCES	12	38	1,201	555	0	1,756	56278.0	27060.0	0.0	85338.0	85338.0	3975.0	1831.0	0.0	5806.0	187.29
1.40 SUBTOTAL	102	186	3,135	1,421	0	4,556	208067.9	87694.0	0.0	283761.9	283761.9	6142.0	3483.0	0.0	11625.0	375.00
1.51 TRADITIONAL CL.	18	112	1,957	831	0	2,788	97267.5	42849.5	0.0	140217.0	38395.5	6130.0	2731.0	0.0	8861.0	285.84
1.52 LEARNING LABS	19	256	3,308	1,474	0	4,782	85559.3	35854.5	0.0	119413.8	24697.9	2540.0	1040.0	0.0	3580.0	115.48
1.53 CAREER GUIDANCE	7	21	259	93	0	352	6820.9	2874.1	0.0	9285.0	9285.0	161.0	161.0	0.0	558.0	18.00
1.54 TUTORIAL INSTR	1	1	40	7	0	47	2574.0	445.5	0.0	3019.5	3019.5	207.0	40.0	0.0	247.0	7.97
1.50 SUBTOTAL	45	390	5,584	2,405	0	7,969	190021.7	61923.8	0.0	271945.3	68112.8	9274.0	3972.0	0.0	13246.0	427.29
1.61 HOME	14	23	390	135	0	525	7217.4	3011.1	0.0	10228.5	0.0	12.0	1.0	0.0	13.0	0.42
1.62 PERSONAL INT.	5	10	177	46	0	225	43802	1571.9	0.0	5982.1	0.0	194.0	68.0	0.0	262.0	8.45
1.60 SUBTOTAL	19	33	587	183	0	750	11597.6	4583.0	0.0	16180.6	0.0	208.0	69.0	0.0	275.0	8.67
1.00 TOTAL	990	3,344	45,312	21,281	0	66,573	2224934.4	1042060.0	0.0	3267014.4	2230782.2	112134.5	50475.5	0.0	162610.0	5,245.48

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COLLEGE NAME: WAYNE COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 28
CONTACT PERSON: TELEPHONE:
FAX:COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94UNDUPLICATED
HEADCOUNT-->
IN- DISTRICT OUT- TOTAL
15,849 1,399 0 17,248

ACS CODE	COURSES # OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPA- TIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			FYE	
		IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL		
1.11 FINE ARTS	83	177	3,145	215	0	3,360	158764.5	10353.0	0.0	169117.5	1350.0	9359.0	635.0	9894.0	322.3
1.12 COMMUNICATION	63	447	8,521	629	0	9,150	392390.0	28287.0	0.0	420677.0	10435.5	25632.0	1860.5	27552.5	886.7
1.13 SOCIAL SCIENCE	94	508	9,614	681	0	10,285	455055.6	31450.9	0.0	486506.5	7684.5	29796.0	2095.0	31881.0	1,0284
1.14 MATHEMATICS	30	153	3,193	240	0	3,433	154473.7	11617.0	0.0	166290.7	21150.0	10216.0	786.0	11002.0	354.9
1.15 SCIENCES	85	410	8,011	808	0	8,819	402854.0	30054.0	0.0	442008.0	13368.0	17932.0	1728.0	19630.0	633.2
1.16 PHYSICAL EDUCATION	16	37	214	17	0	231	61038.8	409.8	0.0	6513.4	394.0	394.0	27.0	421.0	13.5
1.17 HEALTH EDUCATION	12	24	334	22	0	356	9319.5	522.0	0.0	9841.5	5814.0	616.0	34.5	650.5	20.9
1.10 SUBTOTAL	383	1,756	33,032	2,612	0	35,644	1579061.1	121893.5	0.0	1700984.6	40717.0	93985.0	7168.0	10131.0	3,262.2
1.21 BUSINESS	48	243	3,843	314	0	3,957	176884.5	14684.0	0.0	191568.5	11615.0	976.0	976.0	12591.0	406.1
1.22 COMPUTER SCIENCE	36	119	2,015	259	0	2,274	104749.5	12379.5	0.0	117129.0	6934.0	825.0	0.0	7759.0	250.2
1.23 SECRETARIAL & OFFICE	43	92	973	54	0	1,027	43582.5	2427.0	0.0	46009.5	46009.5	2932.0	162.0	3094.0	99.8
1.24 PUBLIC SERVICE	146	284	3,249	217	0	3,466	149096.3	9807.2	0.0	158963.5	158973.5	9804.0	C54.0	10458.0	337.3
1.25 MEDIA	1	2	33	21	0	54	49.0	315.0	0.0	810.0	810.0	33.0	21.0	54.0	1.7
1.26 PERSONAL SERVICE	57	77	731	79	0	810	32738.0	3291.0	0.0	36029.0	23507.6	1986.0	210.0	2208.0	71.2
1.20 SUBTOTAL	331	797	10,844	944	0	11,588	507535.8	43003.7	0.0	550539.5	534836.3	33316.0	2848.0	36164.0	1,166.5
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	16	23	195	18	0	213	9705.0	990.0	0.0	10695.0	722.0	722.0	70.0	782.0	25.5
1.33 MECH TRADES	94	106	364	63	0	427	23583.8	4187.1	0.0	2770.7	1239.0	208.0	0.0	1447.0	46.6
1.34 CONSTR TECH	3	4	35	13	0	48	3400.0	1016.0	0.0	4416.0	215.0	62.5	0.0	277.5	8.9
1.35 ELEC TECH	44	70	640	72	0	712	33868.9	3287.8	0.0	37134.7	2062.0	211.0	0.0	2273.0	73.3
1.36 TRANS OP	5	28	148	96	0	244	10594.0	16036.0	0.0	26630.0	23880.0	328.0	624.0	952.0	30.7
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.30 SUBTOTAL	162	231	1,382	262	0	1,644	81149.5	25496.9	0.0	108646.4	4566.0	1175.5	0.0	5741.5	185.2
1.41 NURSING	32	166	1,655	174	0	1,828	172738.3	18785.7	0.0	191523.9	7024.5	753.0	0.0	7777.5	250.8
1.42 DENTAL TECH	31	53	535	105	0	640	30596.2	6079.1	0.0	36675.3	36411.3	1435.0	282.0	0.0	55.3
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.44 THERAPEUTIC TECH	26	53	694	40	0	724	42475.0	2741.0	0.0	45216.0	44734.0	2062.0	109.0	0.0	2171.0
1.45 HEALTH TECH	50	68	496	192	0	688	15742.5	7098.0	0.0	22840.5	22840.5	942.5	441.0	0.0	1383.5
1.46 HEALTH SCIENCES	15	141	2,548	270	0	2,818	134538.0	13390.0	0.0	148218.0	148218.0	5708.0	571.0	0.0	6279.0
1.40 SUBTOTAL	154	481	5,928	781	0	6,709	386380.0	48083.8	0.0	444473.7	443727.7	17172.0	2156.0	0.0	18328.0
1.51 TRADITIONAL CL	35	365	8,566	530	0	9,096	392473.5	24150.0	0.0	416623.5	0.0	25722.0	1590.0	0.0	27312.0
1.52 LEARNING LABS	11	21	37	6	0	43	1003.8	210.0	0.0	1213.8	0.0	85.0	14.0	0.0	79.0
1.53 CAREER GUIDANCE	17	41	630	72	0	702	31228.4	2815.0	0.0	34043.4	0.0	1738.5	137.5	0.0	1877.3
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	63	427	9,233	608	0	9,841	424705.5	27115.0	0.0	451800.5	0.0	27526.5	1741.5	0.0	29298.0
1.61 HOME	19	41	204	37	0	241	5475.6	945.4	0.0	6421.0	0.0	316.5	55.5	0.0	372.0
1.62 PERSONAL INT	40	94	371	123	0	494	10340.0	3408.0	0.0	13748.0	0.0	79.5	23.0	0.0	102.5
1.60 SUBTOTAL	59	135	575	160	0	735	15815.6	4353.4	0.0	20168.0	0.0	398.0	78.5	0.0	474.5
1.00 TOTAL	1,152	3,827	60,794	5,367	0	66,161	3004857.5	27008.2	0.0	327463.7	112327.4	176641.5	15165.5	0.0	392107.0
														260	260

UNDUPLICATED HEADCOUNT--> 1,809 DISTRICT 201 PRISONER 0 TOTAL 2,010

ACS CODE	COURSES	# OF SECTIONS	# OF DISTRICT	IN-OUT DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT			IN-OUT DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS			IN-OUT DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS		
							DISTRICT	PRISONER	TOTAL				DISTRICT	PRISONER	TOTAL				DISTRICT	PRISONER	TOTAL
1.11 FINE ARTS	35	55	679	50	0	729	37613.0	2470.0	0.0	40083.0	0.0	1932.0	143.0	0.0	2075.0	0.0	66.94				
1.12 COMMUNICATION	10	57	950	106	0	1,056	45840.0	4970.0	0.0	50810.0	0.0	2925.0	312.0	0.0	3237.0	0.0	104.42				
1.13 SOCIAL SCIENCE	24	54	1,213	138	0	1,352	57451.0	6621.0	0.0	64072.0	0.0	3639.0	417.0	0.0	4056.0	0.0	130.84				
1.14 MATHEMATICS	12	19	263	15	0	278	13807.0	720.0	0.0	14327.0	0.0	656.0	46.0	0.0	902.0	0.0	29.10				
1.15 SCIENCES	17	23	497	43	0	540	37744.0	3178.0	0.0	40920.0	0.0	1916.0	163.0	0.0	2078.0	0.0	67.06				
1.16 PHYSICAL EDUCATION	34	74	694	49	0	943	15689.0	725.0	0.0	18414.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00			
1.18 SUBTOTAL	132	282	4,496	402	0	4,898	207944.0	1862.0	0.0	228628.0	0.0	11288.0	1081.0	0.0	12349.0	0.0	398.35				
1.21 BUSINESS	21	46	713	57	0	770	38272.0	3219.0	0.0	42491.0	42491.0	2303.0	188.0	0.0	2491.0	0.0	80.35				
1.22 COMPUTER SCIENCE	16	37	471	35	0	508	24343.0	1843.0	0.0	261188.0	0.0	1287.0	97.0	0.0	1384.0	0.0	44.65				
1.23 SECRETARIAL & OFFICE	20	48	324	25	0	349	15915.0	1075.0	0.0	16990.0	0.0	733.0	51.0	0.0	784.0	0.0	25.29				
1.24 PUBLIC SERVICE	23	26	373	120	0	493	18849.0	6400.0	0.0	25249.0	0.0	1126.0	369.0	0.0	1494.0	0.0	48.10				
1.25 MEDIA	2	4	52	4	0	56	4784.0	368.0	0.0	5152.0	0.0	156.0	12.0	0.0	168.0	0.0	5.42				
1.26 PERSONAL SERVICE	11	14	57	9	0	66	3861.0	602.0	0.0	4263.0	0.0	160.0	27.0	0.0	187.0	0.0	6.25				
1.28 SUBTOTAL	93	175	1,990	250	0	2,240	106824.0	13507.0	0.0	120331.0	0.0	5765.0	743.0	0.0	6508.0	0.0	209.94				
1.31 AGRICULTURAL	5	5	45	0	0	45	2370.0	0.0	0.0	2370.0	0.0	120.0	0.0	0.0	0.0	0.0	120.0				
1.32 DESIGN TECH	14	16	115	5	0	120	8498.0	445.0	0.0	8941.0	0.0	346.0	17.0	0.0	363.0	0.0	11.71				
1.33 MECH TRADES	18	39	200	13	0	213	18387.3	1346.0	0.0	19733.3	0.0	780.0	56.0	0.0	836.0	0.0	26.97				
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.30				
1.35 ELEC TECH	16	18	171	2	0	173	12327.0	184.0	0.0	12511.0	0.0	598.0	80.0	0.0	606.0	0.0	19.55				
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.38 SUBTOTAL	53	76	531	20	0	551	41580.3	1975.0	0.0	43555.3	0.0	1844.0	81.0	0.0	1925.0	0.0	62.10				
1.41 NURSING	17	17	413	75	0	488	48508.0	5935.0	0.0	52443.0	0.0	2061.0	261.0	0.0	2322.0	0.0	74.90				
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.45 HEALTH TECH	4	5	67	27	0	94	8376.0	5090.0	0.0	13468.0	0.0	510.0	313.0	0.0	823.0	0.0	26.55				
1.46 HEALTH SCIENCES	4	6	153	41	0	194	9090.0	1478.0	0.0	10558.0	0.0	464.0	72.0	0.0	536.0	0.0	17.29				
1.47 SUBTOTAL	25	28	633	143	0	776	63884.0	12503.0	0.0	78467.0	0.0	3035.0	848.0	0.0	3681.0	0.0	118.74				
1.51 TRADITIONAL CL	9	53	858	114	0	972	40286.0	5478.0	0.0	45744.0	0.0	2468.0	334.0	0.0	2822.0	0.0	91.03				
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.55 TUTORIAL SUBTOTAL	9	53	858	114	0	972	40286.0	5478.0	0.0	45744.0	0.0	2468.0	334.0	0.0	2822.0	0.0	91.03				
1.61 HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.62 PERSONAL INT	3	3	38	3	0	41	220.0	6.0	0.0	226.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.60 PERSONAL INT SUBTOTAL	3	3	38	3	0	41	220.0	6.0	0.0	226.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.00 TOTAL	315	617	6,546	932	0	9,478	460798.3	52151.0	0.0	512949.3	24400.0	2885.0	0.0	27285.0	0.0	860.16					

COURSE ENROLLMENT DATA

NON-GENERAL FUND ONLY

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COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUB-ACTIVITY, AND ACTIVITY
NON-GENERAL FUND ONLY - STATE TOTALS
1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPA- TIONAL CONTACT HOURS			SEMESTER EQUIVALENT STUDENT CREDIT HOURS				
			IN- DISTRICT	OUT- DISTRICT	PRISON	TOTAL	DISTRICT	OUT- DISTRICT	PRISON	TOTAL	DISTRICT	OUT- DISTRICT	PRISON	TOTAL	FYES	
1.11 FINE ARTS	6	6	53	0	0	53	1086.0	0.0	1,086.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.12 COMMUNICATION	10	11	61	96	0	157	806.6	2329.0	0.0	3,135.6	2885.6	12.0	60.0	0.0	72.0	2.32
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.14 MATHEMATICS	8	18	41	236	0	277	1088.6	5429.2	0.0	6,527.8	5801.8	38.0	83.0	0.0	121.0	3.90
1.15 SCIENCES	3	7	81	42	0	123	6120.6	3594.4	0.0	9,715.0	9520.0	242.0	148.0	0.0	390.0	12.58
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.17 HEALTH EDUCATION	2	4	20	29	0	49	3684.0	3456.0	0.0	7,120.0	7120.0	134.0	131.0	0.0	265.0	8.55
1.10 SUBTOTAL	29	46	256	403	0	855	12,786.8	14,916.8	0.0	27,594.4	25,327.4	422.0	422.0	0.0	848.0	27.35
1.21 BUSINESS	124	339	1,423	3,693	1	5,117	28903.7	76438.8	64.0	103,406.5	92675.7	511.4	2851.9	4.0	3,167.3	102.17
1.22 COMPUTER SCIENCE	42	146	429	924	0	1,353	8576.7	24298.4	0.0	32,875.1	31069.1	130.5	475.0	0.0	605.5	19.53
1.23 SECRETARIAL & OFFICE	18	59	240	174	0	414	30153.4	13711.4	0.0	43,884.8	11136.8	209.0	71.0	0.0	280.0	9.03
1.24 PUBLIC SERVICE	103	108	502	1,044	0	1,546	13099.8	14361.7	0.0	27,461.6	26353.6	449.3	389.8	0.0	839.1	27.07
1.25 MEDIA	6	6	14	24	0	38	2560.0	4608.0	0.0	7,168.0	7168.0	110.0	168.0	0.0	278.0	8.97
1.26 PERSONAL SERVICE	6	6	1	0	7	960.0	160.0	0.0	1,120.0	1120.0	60.0	10.0	0.0	70.0	2.26	
1.20 SUBTOTAL	299	864	2,614	5,860	1	8,475	82,253.7	133,573.3	84.0	218,896.0	169,523.2	1,470.2	3,785.7	4.0	5,239.9	169.03
1.31 AGRICULTURAL	1	1	0	0	1	1	160.0	0.0	0.0	160.0	160.0	10.0	0.0	0.0	10.0	0.32
1.32 DESIGN TECH	33	95	128	704	0	832	3326.4	10367.5	0.0	13,666.8	9572.9	19.5	44.0	0.0	63.5	2.05
1.33 MECH TRADES	63	132	483	1,128	0	1,611	135490.2	83533.6	0.0	223,023.6	47884.8	258.0	813.0	0.0	1,071.0	34.55
1.34 CONSTR TECH	9	15	36	186	0	222	13208.0	9168.0	0.0	22,376.0	6752.0	20.0	338.0	0.0	340.0	10.97
1.35 ELEC TECH	9	14	19	201	0	220	2923.2	8578.8	0.0	12,500.0	9488.0	104.0	284.0	0.0	368.0	11.87
1.36 TRANS OP	1	1	0	6	0	6	0.0	1440.0	0.0	1,440.0	1440.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.30 SUBTOTAL	116	258	867	2,225	0	2,892	159,110.8	114,065.9	0.0	273,186.7	75,257.7	393.5	1,459.0	0.0	1,852.5	59.76
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.42 DENTAL TECH	2	2	0	2	0	2	0.0	320.0	0.0	320.0	320.0	0.0	20.0	0.0	20.0	0.65
1.43 DIAGNOSTIC TECH	1	1	2	0	0	2	320.0	0.0	0.0	320.0	320.0	20.0	0.0	0.0	20.0	0.65
1.44 THERAPEUTIC TECH	1	2	1	1	0	2	180.0	160.0	0.0	320.0	320.0	10.0	10.0	0.0	20.0	0.65
1.45 HEALTH TECH	6	9	13	9	0	22	2080.0	1440.0	0.0	3,620.0	3520.0	130.0	90.0	0.0	220.0	7.10
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.40 SUBTOTAL	10	14	12	0	28	2,560.0	1,920.0	0.0	4,480.0	4,480.0	160.0	120.0	0.0	280.0	9.03	
1.51 TRADITIONAL CL	13	36	102	181	94	377	1712.7	8743.1	5008.0	15,463.8	0.0	9.0	387.0	282.0	678.0	21.87
1.52 LEARNING LABS	1	1	0	2	0	2	0.0	0.0	0.0	98.0	98.0	0.0	0.0	6.0	6.0	0.19
1.53 CAREER GUIDANCE	11	22	94	211	0	305	5094.2	20416.2	0.0	25,506.4	11380.0	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTR	1	1	87	88	0	175	983.1	994.4	0.0	1,977.5	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	28	60	480	96	96	7,790.0	30,182.7	5,104.0	43,046.7	11,360.0	9.0	387.0	288.0	684.0	22.08	
1.61 HOME	9	29	327	560	0	887	5482.0	9636.0	0.0	15,118.0	0.0	0.0	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	7	12	79	59	0	138	1438.8	1006.0	0.0	2,444.8	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	16	41	406	619	0	1,026	6,920.8	10,842.0	0.0	17,562.8	0.0	0.0	0.0	0.0	0.0	0.00
1.60 TOTAL	493	1,063	4,232	9,599	97	13,833	271,401.1	306,197.3	6,188.0	881,786.8	285,946.3	2,458.7	6,153.7	292.0	8,904.4	287.24

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIVALENT STUDENT CREDIT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
			IN- DISTRICT	OUT- DISTRICT	PRISONER															
1.11 FINE ARTS	6	6	53	0	0	53	1086.0	0.0	0.0	1086.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.12 COMMUNICATION	2	2	11	1	0	12	88.0	8.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.14 MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.15 SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18 SUBTOTAL	6	6	84	1	0	85	1174.0	8.0	0.0	1182.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.21 BUSINESS	13	21	370	100	0	470	3834.0	1148.0	0.0	5082.0	2904.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22 COMPUTER SCIENCE	4	6	23	62	0	65	420.0	2796.0	0.0	3216.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.23 SECRETARIAL & OFFICIAL	4	5	14	26	0	40	526.0	1456.0	0.0	1984.0	256.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.26
1.24 PUBLIC SERVICE	4	4	45	22	0	67	420.0	176.0	0.0	598.0	488.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.25 MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.20 SUBTOTAL	25	38	452	210	0	662	5302.0	5576.0	0.0	10878.0	6894.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.26
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	0	2	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.33 MECH TRADES	5	5	56	34	0	90	1913.0	1835.0	0.0	3748.0	2816.0	50.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0
1.34 CONSTR TECH	8	14	17	181	0	198	182.0	6898.0	0.0	6975.0	6732.0	2.0	338.0	0.0	0.0	0.0	0.0	0.0	0.0	340.0
1.35 ELEC TECH	1	1	0	5	0	5	0.0	180.0	0.0	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.30 SUBTOTAL	14	20	73	220	0	293	2081.0	8823.0	0.0	10904.0	9748.0	52.0	413.0	0.0	0.0	0.0	0.0	0.0	0.0	465.0
1.38 SUBTOTAL	14	20	73	220	0	293	2081.0	8823.0	0.0	10904.0	9748.0	52.0	413.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.40 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.51 TRADITIONAL CL.	6	20	90	52	0	151	1531.0	960.0	0.0	2491.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.54 TUTORIAL INSTR.	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	6	20	90	52	0	151	1531.0	960.0	0.0	2491.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.61 HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.62 PERSONAL INT.	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.60 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.00 TOTAL	95	95	693	483	0	1,171	10008.0	15367.0	0.0	25455.0	16612.0	52.0	421.0	0.0	0.0	0.0	0.0	0.0	0.0	473.0
																				273

NAME: AXX6NGF4.WK1
LENGTH: A1..R60
COLLEGE NAME: Bay de Noc Community College
COLLEGE CODE: 02
CONTACT PERSON:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1993-94

ACS CODE	COURSES SECTIONS	# OF IN- DISTRICT	# OF OUT- DISTRICT	DUPLICATED STUDENT HEADCOUNT	TOTAL	DISTRICT	IN- DISTRICT	STUDENT CONTACT HOURS	OCCUPA- TIONAL CONTACT HOURS	IN- DISTRICT	SEMESTER EQUIATED STUDENT CREDIT HOURS	TOTAL	FYES	
1.11 FINE ARTS	0	0	0	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.00
1.12 COMMUNICATION	1	1	20	2	0	22	140.0	14.0	0.0	0	0.0	0.0	0.0	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.00
1.14 MATHEMATICS	1	4	0	65	0	65	0.0	620.0	0.0	520.0	0.0	0.0	0.0	0.00
1.15 SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.00
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.00
1.10 SUBTOTAL	2	5	20	67	0	87	140.0	534.0	674.0	0.0	0.0	0.0	0.0	0.00
1.21 BUSINESS	14	31	45	227	0	272	930.0	5231.0	0.0	6161.0	0.0	0.0	0.0	0.00
1.22 COMPUTER SCIENCE	1	1	6	0	6	6	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.00
1.23 SECRETARIAL & OFFICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24 PUBLIC SERVICE	1	6	0	125	0	125	0.0	1000.0	0.0	1000.0	0.0	0.0	0.0	0.00
1.25 MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20 SUBTOTAL	16	38	51	352	0	403	1230.0	6231.0	0.0	7461.0	0.0	0.0	0.0	0.00
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	5	8	33	104	0	137	814.0	2494.0	0.0	3308.0	0.0	0.0	0.0	0.00
1.33 MECH TRADES	6	8	20	55	0	75	640.0	1958.0	0.0	2596.0	0.0	0.0	0.0	0.00
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35 ELEC TECH	4	6	2	73	0	75	120.0	1932.0	0.0	2052.0	0.0	0.0	0.0	0.00
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	15	22	55	232	0	287	1574.0	6382.0	0.0	7956.0	0.0	0.0	0.0	0.00
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51 TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61 HOME	1	1	14	6	0	20	98.0	42.0	0.0	140.0	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	1	1	14	6	0	20	98.0	42.0	0.0	140.0	0.0	0.0	0.0	0.00
1.00 TOTAL	34	68	140	657	0	797	3042.0	13189.0	0.0	16231.0	0.0	0.0	0.0	0.00

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NAME: AXX6NGF4.WK1
LENGTH: A1.R60

COLLEGE NAME: Grand Rapids Community College
COLLEGE CODE: 07
CONTACT PERSON:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1993-94

ACS CODE	COURSES CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	OCCUPA- TIONAL CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIATED STUDENT CREDIT HOURS	FY/ES
				IN-	OUT-	DISTRICT														
1.11 FINE ARTS	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12 COMMUNICATION	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14 MATHEMATICS	1	4	0	101	0	101	0	0	3030.0	0.0	3030.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15 SCIENCES	1	1	12	1	0	13	180.0	15.0	195.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10 SUBTOTAL	2	5	12	102	0	114	180.0	3045.0	0.0	3225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21 BUSINESS	6	71	188	863	0	1,051	1573.0	7731.0	0.0	9304.0	8100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22 COMPUTER SCIENCE	8	37	33	212	0	245	492.0	2358.0	0.0	2850.0	1344.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23 SECRETARIAL & OFFIC	1	1	39	10	0	49	24800.0	6200.0	0.0	31000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.24 PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.25 MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.20 SUBTOTAL	15	109	260	1,085	0	1,345	28865.0	16289.0	0.0	43154.0	9444.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.32 DESIGN TECH	11	50	25	195	0	220	366.0	2454.0	0.0	2820.0	2532.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.33 MECH TRADES	29	81	316	547	0	863	129654.0	45335.0	0.0	174989.0	3358.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.34 CONSTR TECH	1	1	19	5	0	24	13040.0	2360.0	0.0	15400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.35 ELEC TECH	1	1	0	35	0	35	0.0	980.0	0.0	990.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.30 SUBTOTAL	42	133	380	782	0	1,142	143080.0	51128.0	0.0	194189.0	5890.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.40 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.51 TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	4948.0	6970.0	0.0	13916.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.53 CAREER GUIDANCE	3	13	55	133	0	188	4948.0	6970.0	0.0	13916.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50 SUBTOTAL	3	13	55	133	0	188	4948.0	6970.0	0.0	13916.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.61 HOME	2	2	15	5	0	20	23.0	7.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.62 PERSONAL INT.	5	5	29	23	0	52	118.0	92.0	0.0	208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.60 SUBTOTAL	7	7	44	28	0	72	139.0	99.0	0.0	238.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.00 TOTAL	69	287	731	2,130	0	2,861	175190.0	79532.0	0.0	254722.0	18384.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	

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271

NAME: AXX6NGF4.WK1
LENGTH: A1..R60
COLLEGE NAME: Kalamazoo Valley Community College
COLLEGE CODE: 11
CONTACT PERSON:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
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1993-94

ACS CODE	COURSES SECTION	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	STUDENT CREDIT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	TOTAL	FYES
				IN- PRISONER	OUT- PRISONER	PRISONER												
1.11 FINE ARTS	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12 COMMUNICATION	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14 MATHEMATICS	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15 SCIENCES	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10 SUBTOTAL	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21 BUSINESS	29	15	277	68	0	345	6023.0	1578.0	0.0	7601.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22 COMPUTER SCIENCE	6	33	159	22	0	181	1122.0	159.0	0.0	1281.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23 SECRETARIAL & OFFICI	3	34	159	34	0	193	1431.0	306.0	0.0	1737.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24 PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25 MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20 SUBTOTAL	38	82	595	124	0	719	8578.0	2043.0	0.0	10619.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33 MECH TRADES	9	1	10	12	0	22	160.0	192.0	0.0	352.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35 ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	9	1	10	12	0	22	160.0	192.0	0.0	352.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51 TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTRA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61 HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.00 TOTAL	47	63	605	138	0	741	8738.0	2238.0	0.0	10971.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00

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**MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT**

**COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS**

1983-84

NAME: AXX6NGF4.WK1
 LENGTH: A1..R60
 COLLEGE NAME: LANSING COMMUNITY COLLEGE
 COLLEGE CODE: 15
 CONTACT PERSON:
 TELEPHONE:
 FAX:

MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
 NON-GENERAL FUNDS
 1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS	OCCUPA- TIONAL CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIVA- LENT STUDENT CREDIT HOURS	FYE'S
			IN- DISTRICT	OUT- DISTRICT	PRISONER												
1.11 FINE ARTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.12 COMMUNICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.13 SOCIAL SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.14 MATHEMATICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.15 SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.17 HEALTH EDUCATION	1	2	19	17	0	38	3648.0	3264.0	0.0	6912.0	6912.0	1330.0	119.0	0.0	252.0	8.13	252.0
1.10 SUBTOTAL	1	2	19	17	0	38	3648.0	3264.0	0.0	6912.0	6912.0	1330.0	119.0	0.0	252.0	8.13	252.0
1.21 BUSINESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.22 COMPUTER SCIENCE	2	2	14	28	0	40	2688.0	4992.0	0.0	7680.0	7680.0	84.0	156.0	0.0	240.0	7.74	240.0
1.23 SECRETARIAL & OFFICI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.24 PUBLIC SERVICE	8	8	37	67	0	104	5498.3	6998.7	0.0	12498.0	12498.0	249.3	299.8	0.0	549.1	17.71	549.1
1.25 MEDIA	2	2	10	24	0	34	1920.0	4608.0	0.0	6528.0	6528.0	70.0	168.0	0.0	238.0	7.68	238.0
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.20 SUBTOTAL	12	12	61	117	0	178	10106.3	16599.7	0.0	28706.0	28706.0	403.3	623.8	0.0	1027.1	33.13	1027.1
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.32 DESIGN TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.33 MECH TRADES	3	6	28	97	0	123	4838.4	17779.2	0.0	22617.6	22617.6	182.0	678.0	0.0	861.0	27.77	861.0
1.34 CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.35 ELEC TECH	1	2	14	20	0	34	2688.0	3840.0	0.0	6528.0	6528.0	98.0	140.0	0.0	238.0	7.68	238.0
1.36 TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.37 APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.30 SUBTOTAL	4	8	40	117	0	157	7528.4	21618.2	0.0	26145.6	26145.6	280.0	619.0	0.0	1099.0	35.45	1099.0
1.41 NURSING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.42 DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.45 HEALTH TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.40 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.51 TRADITIONAL CL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.52 LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.50 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.61 HOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.62 PERSONAL INT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.60 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.00 TOTAL	17	22	120	251	0	371	21260.7	41482.9	0.0	62763.6	62763.6	810.3	1561.8	0.0	2378.1	76.71	2378.1

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NAME: AXX6NGF4.WK1
 LENGTH: A1.P80
 COLLEGE NAME: Mid Michigan Community College
 COLLEGE CODE: 17
 CONTACT PERSON:
 TELEPHONE:
 FAX:

MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
 NON-GENERAL FUNDS
 1983-84

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	OCCUPA- TIONAL CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	SEMESTER EQUIVALENT STUDENT CREDIT HOURS	TOTAL	FY83	
			IN- DISTRICT	OUT- DISTRICT	PRISONER																		
1.11 FINE ARTS	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.12 COMMUNICATION	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.14 MATHEMATICS	1	1	14	4	0	18	336.0	96.0	0.0	432.0	432.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.15 SCIENCES	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.10 SUBTOTAL	1	1	14	4	0	16	336.0	96.0	0.0	432.0	432.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.21 BUSINESS	10	11	41	49	0	90	1918.0	3329.6	0.0	5247.6	5247.6	70.0	20.0	0.0	0.0	90.0	90.0	2.90	2.90	0.0	0.0	0.0	0.0
1.22 COMPUTER SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.23 SECRETARIAL & OFFICE	5	8	20	1	0	21	3200.0	160.0	0.0	3360.0	3360.0	200.0	10.0	0.0	0.0	210.0	6.77	210.0	6.77	0.0	0.0	0.0	0.0
1.24 PUBLIC SERVICE	13	16	20	9	0	29	3200.0	140.0	0.0	4640.0	4640.0	200.0	90.0	0.0	0.0	290.0	9.35	290.0	9.35	0.0	0.0	0.0	0.0
1.25 MEDIA	4	4	4	0	0	4	640.0	0.0	0.0	640.0	640.0	40.0	0.0	0.0	0.0	40.0	1.29	40.0	1.29	0.0	0.0	0.0	0.0
1.26 PERSONAL SERVICE	6	6	6	1	0	7	960.0	160.0	0.0	1120.0	1120.0	60.0	10.0	0.0	0.0	70.0	2.26	70.0	2.26	0.0	0.0	0.0	0.0
1.20 SUBTOTAL	38	45	91	80	0	151	9918.0	5089.6	0.0	15007.6	15007.6	570.0	130.0	0.0	0.0	700.0	22.58	700.0	22.58	0.0	0.0	0.0	0.0
1.31 AGRICULTURAL	1	1	1	0	0	1	160.0	0.0	0.0	160.0	160.0	10.0	0.0	0.0	0.0	10.0	0.32	10.0	0.32	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	2	2	16	4	0	20	750.0	156.0	0.0	906.0	906.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.33 MECH TRADES	3	9	20	253	0	273	804.0	11606.4	0.0	12510.4	12510.4	10.0	0.0	0.0	0.0	10.0	0.32	10.0	0.32	0.0	0.0	0.0	0.0
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.35 ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.36 TRANS OP	1	1	0	0	6	6	0.0	1440.0	0.0	1440.0	1440.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.30 SUBTOTAL	7	13	37	263	0	300	1814.0	13202.4	0.0	15016.4	15016.4	20.0	0.0	0.0	0.0	20.0	0.65	20.0	0.65	0.0	0.0	0.0	0.0
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.42 DENTAL TECH	2	2	0	2	0	2	0.0	320.0	0.0	320.0	320.0	0.0	20.0	0.0	0.0	20.0	0.65	20.0	0.65	0.0	0.0	0.0	0.0
1.43 DIAGNOSTIC TECH	1	1	2	0	0	2	0.0	32.0	0.0	320.0	320.0	20.0	0.0	0.0	0.0	20.0	0.65	20.0	0.65	0.0	0.0	0.0	0.0
1.44 THERAPEUTIC TECH	1	2	1	1	0	2	160.0	190.0	0.0	320.0	320.0	10.0	0.0	0.0	0.0	10.0	0.65	10.0	0.65	0.0	0.0	0.0	0.0
1.45 HEALTH TECH	6	9	13	9	0	22	2080.0	1440.0	0.0	3520.0	3520.0	130.0	90.0	0.0	0.0	220.0	7.10	220.0	7.10	0.0	0.0	0.0	0.0
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.40 SUBTOTAL	10	14	16	12	0	28	2560.0	1920.0	0.0	4480.0	4480.0	160.0	120.0	0.0	0.0	280.0	9.03	280.0	9.03	0.0	0.0	0.0	0.0
1.51 TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.53 CAREER GUIDANCE	8	7	39	27	0	66	148.2	85.2	0.0	233.4	233.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.54 TUTORIAL INSTR	1	1	87	88	0	175	983.1	994.4	0.0	1977.5	1977.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.50 SUBTOTAL	7	8	128	115	0	241	1131.3	1079.6	0.0	2210.9	2210.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.61 HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.62 PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.60 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.00 TOTAL	63	81	284	454	0	738	15759.3	21387.6	0.0	37148.9	37148.9	750.0	250.0	0.0	0.0	1000.0	32.26	285	286	0.00	0.00	0.00	0.00

NAME: AXX6NGFA.WK1
LENGTH: A1..R60
COLLEGE NAME: MONROE COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 18
CONTACT PERSON:
PHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	STUDENT CREDIT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES	
			IN-	OUT-	PRISONER												
1.11 FINE ARTS	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.12 COMMUNICATION	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.14 MATHEMATICS	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.15 SCIENCES	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.10 SUBTOTAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.21 BUSINESS	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22 COMPUTER SCIENCE	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.23 SECRETARIAL & OFFICI	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.24 PUBLIC SERVICE	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.25 MEDIA	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.20 SUBTOTAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.33 MECH TRADES	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.34 CONSTR TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.35 ELEC TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.36 TRANS OP	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.37 APPR INSTR	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.30 SUBTOTAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.41 NURSING	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 DENTAL TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.45 HEALTH TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.40 SUBTOTAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.51 TRADITIONAL CL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.52 LEARNING LABS	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.61 HOME	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.62 PERSONAL INT	2	7	50	36	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.60 SUBTOTAL	2	7	50	36	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.00 TOTAL	2	7	50	36	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

257

257

NAME: AXX8NGF4.WK1
LENGTH: A1..R60

COLLEGE NAME: Muskegon Community College
COLLEGE CODE: 20
CONTACT PERSON:
TELEPHONE:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1983-84

ACS CODE	COURSES # OF SECTIONS	# OF COURSES	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	STUDENT CREDIT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
			DISTRICT	PARKER	TOTAL											
1.11 FINE ARTS	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12 COMMUNICATION	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14 MATHEMATICS	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15 SCIENCES	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.17 HEALTH EDUCATION	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10 SUBTOTAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21 BUSINESS	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22 COMPUTER SCIENCE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23 SECRETARIAL & OFFICI	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24 PUBLIC SERVICE	70	24	278	111	389	3171.6	1447.0	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	0.00
1.25 MEDIA	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26 PERSONAL SERVICE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20 SUBTOTAL	70	24	278	111	389	3171.6	1447.0	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	0.00
1.31 AGRICULTURAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33 MECH TRADES	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34 CONSTR TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35 ELEC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36 TRANS OP	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41 NURSING	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42 DENTAL TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45 HEALTH TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46 HEALTH SCIENCES	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40 SUBTOTAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51 TRADITIONAL CL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52 LEARNING LABS	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61 HOME	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.00 TOTAL	70	24	278	111	389	3171.6	1447.0	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	4618.6	0.00

265

NAME: AXX6NGF4.WK1
 LENGTH: A1..R80
 COLLEGE NAME: Schoolcraft College
 COLLEGE CODE: 25
 CONTACT PERSON:
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MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
 1993-94
 NON-GENERAL FUNDS

ACS CODE	COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	STUDENT CREDIT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	TOTAL	FYES	
			IN- COURSES	OUT- COURSES	DISTRICT													
1.11 FINE ARTS	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.12 COMMUNICATION	1	1	9	19	0	28	72.0	152.0	0.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.14 MATHEMATICS	2	4	7	29	0	36	72.0	290.0	0.0	362.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.15 SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18 SUBTOTAL	3	5	16	48	0	64	144.0	442.0	0.0	588.0	380.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.21 BUSINESS	25	48	131	370	0	501	1302.0	4357.0	0.0	5859.0	5258.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22 COMPUTER SCIENCE	1	1	2	4	0	6	24.0	48.0	0.0	72.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.23 SECRETARIAL & OFFIC	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.24 PUBLIC SERVICE	7	50	122	710	0	832	810.0	3289.0	0.0	4109.0	4109.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.25 MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.20 SUBTOTAL	33	97	255	1,084	0	1,339	2136.0	7704.0	0.0	9840.0	9439.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.32 DESIGN TECH	7	8	20	80	0	100	378.0	1080.0	0.0	1458.0	930.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.33 MECH TRADES	3	14	18	65	0	63	840.0	2440.0	0.0	3080.0	3080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.35 ELEC TECH	1	1	0	6	0	6	0.0	264.0	0.0	264.0	264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.30 SUBTOTAL	11	23	38	151	0	189	1018.0	3784.0	0.0	4920.0	4274.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.40 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.51 TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.50 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.61 HOME	4	24	291	532	0	823	5312.0	9528.0	0.0	14840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.62 PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.60 SUBTOTAL	4	24	291	532	0	823	5312.0	9528.0	0.0	14840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.00 TOTAL	51	149	900	1,815	0	2,415	8610.0	21458.0	0.0	30038.0	14093.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

NAME: A286NGF4.WK1
 LENGTH: A1.R80
 COLLEGE NAME: Southwestern Michigan College
 COLLEGE CODE: 28
 CONTACT PERSON:
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MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
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 1993-94

ACS CODE	COURSES	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			IN- DISTRICT	OUT- DISTRICT	STUDENT CONTACT HOURS	IN- DISTRICT	OUT- DISTRICT	STUDENT CREDIT HOURS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	FYES
				IN- DISTRICT	OUT- DISTRICT	PRISONER											
1.11 FINE ARTS	0	0	0	0	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
1.12 COMMUNICATION	1	1	4	20	0	24	201.8	1008.0	0.0	1209.6	12.0	60.0	0.0	0.0	72.0	2.32	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14 MATHEMATICS	3	5	20	37	0	57	680.8	1503.2	0.0	2183.8	38.0	83.0	0.0	0.0	121.0	3.90	12.58
1.15 SCIENCES	2	6	69	41	0	110	5940.6	3579.4	0.0	9520.0	242.0	148.0	0.0	0.0	390.0	12.30	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.17 HEALTH EDUCATION	1	2	1	12	0	13	18.0	192.0	0.0	208.0	1.0	12.0	0.0	0.0	13.0	0.42	0.00
1.18 SUBTOTAL	7	14	94	110	0	204	6838.8	6282.6	0.0	13121.4	283.0	303.0	0.0	0.0	598.0	19.23	0.00
1.21 BUSINESS	14	128	258	1,841	0	2,099	8142.7	47369.2	0.0	55511.9	54725.1	441.4	2831.9	0.0	3073.3	98.14	0.00
1.22 COMPUTER SCIENCE	6	20	34	236	0	270	1118.7	8301.4	0.0	9420.1	9420.1	46.5	319.0	0.0	365.5	11.79	0.00
1.23 SECRETARIAL & OFFICI	2	6	8	45	0	53	194.4	1138.4	0.0	1332.8	9.0	53.0	0.0	0.0	62.0	2.00	0.00
1.24 PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25 MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20 SUBTOTAL	22	154	300	2,122	0	2,422	9455.8	56899.0	0.0	66264.8	85478.0	496.9	3003.9	0.0	3500.8	112.83	0.00
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	3	3	13	28	0	42	467.4	903.5	0.0	1370.9	1370.9	19.5	44.0	0.0	63.5	2.05	0.00
1.33 MECH TRADES	3	8	10	53	0	63	334.8	1426.0	0.0	1760.8	1760.8	16.0	59.0	0.0	75.0	2.42	0.00
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35 ELECT TECH	1	3	3	62	0	65	115.2	2380.8	0.0	2496.0	6.0	124.0	0.0	0.0	130.0	4.19	0.00
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	7	12	26	144	0	170	917.4	4710.3	0.0	5827.7	5827.7	41.5	227.0	0.0	268.5	8.86	0.00
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51 TRADITIONAL CL	2	13	3	129	0	132	181.7	7783.1	0.0	7984.8	0.0	9.0	387.0	0.0	398.0	12.77	0.00
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	2	13	3	129	0	132	181.7	7783.1	0.0	7984.8	0.0	9.0	387.0	0.0	398.0	12.77	0.00
1.61 HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.00 TOTAL	38	193	423	2,505	0	2,928	17993.7	75585.0	0.0	92978.7	84227.1	840.4	3920.9	0.0	4781.3	153.59	0.00

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